

## Office of the Attorney General

	FY 2023			FY 2024		
	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Agency Estimate W/O Maj. Changes</b>	\$ 6,527,821	\$ 62,212,594	178.6	\$ 6,570,220	\$ 62,606,890	178.6
1. SGF Reappropriation	291,296	291,296	-	-	-	-
2. Staffing Increase	-	-	-	-	375,000	4.0
3. Reinstatement of SGF	-	-	-	650,296	-	-
4. Opioid Settlement Distributions	-	-	-	-	(26,111,075)	-
<i>Subtotal – Agency Estimate</i>	<u>\$ 6,819,117</u>	<u>\$ 62,503,890</u>	<u>178.6</u>	<u>\$ 7,220,516</u>	<u>\$ 36,870,815</u>	<u>182.6</u>
<b>Governor's Changes:</b>						
5. Staffing Increase	\$ -	\$ -	-	\$ -	\$ (375,000)	(4.0)
6. Reinstatement of SGF	-	-	-	(650,296)	-	-
7. Veto - Master Tobacco Settlement Funds Expenditure Language	-	-	-	-	-	-
<i>Subtotal - Governor's Recommendation</i>	<u>\$ 6,819,117</u>	<u>\$ 62,503,890</u>	<u>178.6</u>	<u>\$ 6,570,220</u>	<u>\$ 36,495,815</u>	<u>178.6</u>
Change from Agency Est.	\$ -	\$ -	-	\$ (650,296)	\$ (375,000)	-
Percent Change from Agency Est.	0.0 %	0.0 %	0.0 %	(9.0)%	(1.0)%	(2.2)%
<b>Legislative Action:</b>						
8. Staffing Increase	\$ -	\$ -	-	\$ -	\$ 375,000	4.0
9. Reinstatement of SGF	-	-	-	650,296	-	-
10. Office of the Medicaid Inspector General Staffing	-	-	-	340,000	340,000	-
11. Act Against Abusive Website Access Litigation, HB 2016	-	-	-	196,825	196,825	1.5
12. Concealed Carry License Fees Revenue Replacement, SB 116	-	-	-	1,200,000	188,675	-
13. Amended Prosecutorial Authority, SB 174	-	-	-	252,825	252,825	2.0
14. Campaign Finance Act, SB 208	-	-	-	91,914	91,914	0.8
15. Language - Kansas Fights Addiction Act	-	-	-	-	-	-
16. Veto Override - Master Tobacco Settlement Funds Expenditure Language	-	-	-	-	-	-
17. Salary Increase	-	-	-	153,240	598,066	-
<b>TOTAL APPROVED</b>	<u>\$ 6,819,117</u>	<u>\$ 62,503,890</u>	<u>178.6</u>	<u>\$ 9,455,320</u>	<u>\$ 38,539,120</u>	<u>186.8</u>
Change from Gov. Rec.	\$ -	\$ -	-	\$ 2,885,100	\$ 2,043,305	8.2
Percent Change from Gov. Rec.	0.0 %	0.0 %	0.0 %	43.9 %	5.6 %	4.6 %
Change from Agency Est.	\$ -	\$ -	-	\$ 2,234,804	\$ 1,668,305	4.2
Percent Change from Agency Est.	0.0 %	0.0 %	0.0 %	31.0 %	4.5 %	2.3 %
<b>Category of Expenditure:</b>						
	SGF	All Funds		SGF	All Funds	
State Operations	\$ 5,881,217	\$ 21,490,635		\$ 8,517,420	\$ 23,635,883	
Aid to Local Units	-	8,749,181		-	2,221,677	
Other Assistance	937,900	32,264,074		937,900	12,681,560	
Capital Improvements	-	-		-	-	
<b>TOTAL APPROVED</b>	<u>\$ 6,819,117</u>	<u>\$ 62,503,890</u>		<u>\$ 9,455,320</u>	<u>\$ 38,539,120</u>	

1. The agency added \$291,296 SGF in reappropriated funds in FY 2023. Of that amount, \$157,550 is from the Office of Inspector General, \$2,139 is from operating expenditures, \$126,141 is from litigation costs, and \$5,466 is from abuse, neglect, and exploitation expenditures.
2. The agency added \$375,000, all from the Fraud and Abuse Criminal Prosecution Fund, and 4.0 FTE positions for an enhancement request to increase staffing in the Fraud and Abuse Litigation Division to support investigations and criminal prosecution of sports wagering and financial and economic crimes involving unauthorized gambling for FY 2024.

3. The agency added \$650,296 SGF, and deleted the same amount in special revenue funds, for an enhancement request to reinstate the reduced resource budget from FY 2022 that resulted in a 10.0 percent reduction to SGF funding for FY 2024.
4. The agency deleted \$26.1 million, including \$19.6 million from the Kansas Fights Addiction Fund and \$6.5 million from the Municipalities Fight Addiction Fund, for FY 2024. This is due to the receipt of federal opioid litigation settlement moneys in FY 2023, the majority of which will be awarded as grants throughout the state in FY 2023 and will not reoccur for FY 2024.
5. The Governor deleted \$375,000, all from the Fraud and Abuse Criminal Prosecution Fund, and 4.0 FTE positions for the agency's enhancement request to increase staffing in the Fraud and Abuse Litigation Division to support investigations and criminal prosecution of sports wagering and financial and economic crimes involving unauthorized gambling for FY 2024.
6. The Governor deleted \$650,296 SGF, and added the same amount in special revenue funds, for the agency's enhancement request to reinstate the reduced resource budget from FY 2022 that resulted in a 10.0 percent reduction to SGF funding for FY 2024.
7. The Governor vetoed 2023 HB 2184 section 39(e), which includes language allowing expenditures for Youth Suicide Prevention program using Master Tobacco Settlement funds, for FY 2024.
8. The Legislature added \$375,000, all from the Fraud and Abuse Criminal Prosecution Fund, and 4.0 FTE positions for the Fraud and Abuse Litigation Division to support investigations and criminal prosecution of sports wagering and financial and economic crimes involving unauthorized gambling for FY 2024.
9. The Legislature added \$650,296 SGF, and deleted the same amount from special revenue funds, for FY 2024 to restore a 10.0 percent SGF reduction implemented in FY 2020 as part of a reduced resources budget.
10. The Legislature added \$340,000 SGF to address personnel needs in the Office of the Medicaid Inspector General for FY 2024.
11. The Legislature added \$196,825 SGF and 1.5 FTE positions for FY 2024 to implement Senate Sub. for HB 2016, which enacts the Act Against Abusive Website Access Litigation for FY 2024.
12. The Legislature added \$1.2 million SGF and deleted \$1.0 million from the concealed weapon licensure fund for FY 2024 to implement House Sub. for SB 116, which removes concealed carry license fees.
13. The Legislature added \$252,825 SGF and 2.0 FTE positions to implement SB 174, which amends prosecutorial authority, contingent on passage of the bill, for FY 2024.
14. The Legislature added \$91,914 SGF and 0.75 FTE position to implement House Sub. for SB 208, which amends provisions in the Campaign Finance Act, for FY 2024.
15. The Legislature added language to include for-profit private entities in the definition of "qualified applicant" in the Kansas Fights Addiction Act for FY 2024.
16. The Legislature overrode the Governor's veto of 2023 HB 2184 section 39(e), which includes language allowing expenditures for Youth Suicide Prevention program using Master Tobacco Settlement funds, for FY 2024.
17. The Legislature added \$598,066, including \$153,240 SGF, for a salary adjustment for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.