Adam Proffitt, Director



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Laura Kelly, Governor

February 15, 2023

The Honorable Mike Thompson, Chairperson Senate Committee on Federal and State Affairs 300 SW 10th Avenue, Room 144-S Topeka, Kansas 66612

Dear Senator Thompson:

SUBJECT: Fiscal Note for SB 177 by Senators Faust Goudeau and Haley

In accordance with KSA 75-3715a, the following fiscal note concerning SB 177 is respectfully submitted to your committee.

SB 177 would add Juneteenth National Independence Day, June 19, to the list of legal public holidays in Kansas. The bill would also require state agencies to be closed on the following legal public holidays: New Year's Day; Memorial Day; Juneteenth National Independence Day; Independence Day; Labor Day; Veterans' Day; Thanksgiving Day; and Christmas Day.

Estimated State Fiscal Effect				
	FY 2023 SGF	FY 2023 All Funds	FY 2024 SGF	FY 2024 All Funds
Revenue				
Expenditure			\$752,500	\$752,500
FTE Pos.				

The cost of an additional holiday for the State of Kansas is in the form of additional compensation beyond the holiday credit that all employees receive for paid holidays that is paid to employees who are required to work on the holiday. The Department of Administration estimates that such compensation would total \$752,500 in FY 2024 and subsequent fiscal years. The agency notes that the costs of SB 177 would increase in years when June 19th falls on a Friday or Saturday,

due to the likelihood of more employees being eligible for overtime on the holiday. Any fiscal effect associated with SB 177 is not reflected in *The FY 2024 Governor's Budget Report*.

Sincerely,

Adam Proffitt

Director of the Budget

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cc: Tamara Emery, Department of Administration