

ECONOMIC DEVELOPMENT INITIATIVES FUND
FY 2023 - FY 2025
Senate Adjustments

Agency/Program	Actuals FY 2023	Approved FY 2024	Gov Rec. FY 2024	Gov Rec. FY 2025	Senate Adj. FY 2025
Department of Commerce					
Operating Grant	\$ 9,154,560	\$ 9,449,129	\$ 9,814,496	\$ 9,450,975	\$ -
Broadband Development Program	841,318	1,041,266	1,215,252	1,041,266	-
Build Up Kansas	2,625,000	2,625,000	2,625,000	2,625,000	-
Community Development Program	627,952	670,837	703,430	670,837	-
Emergency HEAL Grants	-	500,000	500,000	500,000	-
Governor's Council of Economic Advisors	242,050	204,584	283,102	204,584	-
HEAL Grants	-	1,500,000	1,500,000	1,500,000	-
International Trade Program	216,393	1,424,397	1,424,718	1,424,397	-
Kansas Creative Arts Industries Comm.	509,423	1,021,173	1,024,548	1,521,173	-
Kansas Workforce Marketing	-	2,000,000	2,000,000	2,000,000	-
KIT/KIR Program	1,999,932	2,000,000	2,000,068	2,000,000	-
Main Street Program	1,036,603	849,502	1,004,427	849,502	-
My Reemployment Program	62,542	99,219	134,904	99,219	-
Older Kansans Employment Program	507,845	506,543	521,298	504,697	-
Public Broadcasting Grants	500,000	500,000	500,000	500,000	200,000
Registered Apprenticeship	496,077	1,011,573	1,015,496	1,011,573	-
Rural Champions	-	150,000	150,000	150,000	-
Rural Opportunity Zones Program	980,627	1,037,748	1,707,496	1,037,748	-
Senior Community Service Employment	8,142	8,379	8,379	8,379	-
Small Business R&D Grants	39,861	1,000,000	1,960,139	1,000,000	-
Strong Military Bases Program	196,449	205,864	210,178	205,864	-
Sunflower Summer Program	-	3,000,000	3,000,000	3,000,000	-
Tourism Program	2,961,310	4,879,053	4,929,174	4,879,053	-
Work-Based Learning	573,629	714,000	854,371	714,000	-
<i>Subtotal - Commerce</i>	\$ 23,579,713	\$ 36,398,267	\$ 39,086,476	\$ 36,898,267	\$ 200,000
Office of the Governor					
Holocaust Commemoration	\$ 10,000	\$ -	\$ -	\$ -	\$ -
Affordable Housing Development	1,000,000	-	-	-	-
<i>Subtotal - Office of the Governor</i>	1,010,000	-	-	-	\$ -
Board of Regents & Universities					
Vocational Education Capital Outlay	\$ 2,547,726	\$ 2,547,726	\$ 2,547,726	\$ 2,547,726	\$ -
Technology Innovation & Internship	167,674	179,284	205,405	179,284	-
EPSCoR	993,265	993,265	993,265	993,265	-
Community College Competitive Grants	500,000	500,000	500,000	500,000	-
KSU - ESARP	321,663	329,048	329,048	329,048	-
<i>Subtotal - Regents & Universities</i>	\$ 4,530,328	\$ 4,549,323	\$ 4,575,444	\$ 4,549,323	\$ -
Department of Agriculture					
Agriculture Marketing Program	\$ 1,013,273	\$ 1,030,744	\$ 1,030,744	\$ 1,030,744	\$ -
Department of Wildlife & Parks					
Operating Expenditures	\$ 1,946,828	\$ 2,070,573	\$ 2,209,058	\$ 2,070,573	\$ -
Parks Operations	1,650,093	2,274,806	2,274,806	2,274,806	-
<i>Subtotal - Wildlife & Parks</i>	\$ 3,596,921	\$ 4,345,379	\$ 4,483,864	\$ 4,345,379	\$ -
Global Adjustments					
State Employee Pay	\$ -	\$ 36,972	\$ -	\$ 718,307	\$ -
Total Expenditures	\$ 33,730,235	\$ 46,323,713	49,176,528	47,542,020	200,000
Sheltered Workshop Transition Fund	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
State Housing Trust Fund	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	-
State Water Plan Fund	2,000,000	2,000,000	2,000,000	2,000,000	-
State General Fund	-	(4,000,000)	(4,000,000)	(7,750,000)	-
<i>Subtotal - Transfers</i>	\$ 4,000,000	\$ -	\$ -	\$ (3,750,000)	\$ 1,000,000
Total Expenditures & Transfers	\$ 37,730,235	\$ 46,323,713	\$ 49,176,528	\$ 43,792,020	\$ 1,200,000

Economic Development Initiatives Fund (EDIF) Overview

The statutes governing the EDIF provide that it shall be used to finance programs ". . . supporting and enhancing the existing economic foundation of the state and fostering growth . . . to the state's economic foundation." With the exception of a statutory \$2.0 million transfer from the EDIF to the State Water Plan Fund, the Legislature annually appropriates the EDIF for individual projects and programs deemed to support and enhance the state's economic foundation.

The EDIF is funded through the State Gaming Revenues Fund (SGRF). A portion of state revenue from both the Lottery and parimutuel wagering is transferred to the SGRF. That fund is used essentially as a holding fund from which further transfers are made on a monthly basis. No more than \$50.0 million may be credited to the SGRF in any fiscal year. Amounts in excess of \$50.0 million are credited to the State General Fund.

The initial transfers from the State Gaming Revenue Fund, which began in 1986, were as follows:

1. County Reappraisal Fund (until June 30, 1989) - 30.0%
2. Split between Juvenile Detention Facilities Fund and Correctional Institutions Building Fund (Actual amount to be determined by appropriations act) - 10.0%
3. Economic Development Initiatives Fund (to be increased to 90.0% as of July 1, 1989) - 60.0%

During the 1988 Session, the Legislature delayed the increase in the transfer to the EDIF until July 1, 1990.

During the 1994 Session, the Legislature changed the transfers as of July 1, 1995 to the following:

1. Correctional Institutions Building Fund - 10.0%
2. Juvenile Detention Facilities Fund - 5.0%
3. Economic Development Initiatives Fund - 85.0%

During the 2000 Session, the Legislature changed the transfers to the following:

1. Economic Development Initiatives Fund—\$42,432,000;
2. Correctional Institutions Building Fund—\$4,992,000;
3. Juvenile Detention Facilities Fund—\$2,496,000; and
4. Problem Gambling Grant Fund—\$80,000.

During the 2009 Session, the Legislature changed the transfers to the following for FY 2009 and FY 2010

1. Economic Development Initiatives Fund - \$40,782,869
2. Correction Institutions Building Fund - \$4,797,985
3. Juvenile Detention Facilities Fund - \$2,398,992
4. Problem Gambling Grant Fund - \$80,000

ECONOMIC DEVELOPMENT INITIATIVES FUND

Revenue Flow
(In Millions)

KANSAS LOTTERY	
KANSAS RACING COMMISSION	
State Gaming Revenue Fund	\$50.00
Less Transfer to Problem Gambling Grant Fund	0.10
Total Available for Remaining Transfers	\$49.90