

**State Water Plan Fund
2024 Session**

EXPENDITURES	FY 2023 ACTUALS	FY 2024 Gov Rec	FY 2024 SWAM Adjustments	FY 2025 Gov Rec	FY 2025 SWAM Adjustments
Department of Agriculture					
Interstate Water Issues	\$ 395,833	\$ 923,976	\$ -	\$ 527,927	\$ -
Water Use Study	35,871	280,273	-	250,000	-
Basin Water Resources Management	632,982	4,210,304	-	673,847	-
Irrigation Technology	274,998	683,978	-	2,550,000	-
Crop & Livestock Research	150,000	450,000	-	450,000	-
Soil Health Initiative	79,056	420,944	-	400,000	-
Water Resources Cost-Share	2,122,059	4,736,236	-	5,000,000	-
Nonpoint Source Pollution Assistance	1,486,389	2,672,018	-	1,866,598	-
Conservation District Aid	2,473,373	2,502,706	-	3,502,706	-
Conservation Reserve Enhancement Program	189,377	5,980,064	-	1,554,142	-
Watershed Dam Construction	550,000	3,650,000	-	3,000,000	-
Riparian & Wetland Program	86,910	733,308	-	154,024	-
Streambank Stabilization	756,436	1,078,153	-	1,500,000	-
Kansas Reservoir Protection Initiative	-	1,467,795	-	1,500,000	-
SUBTOTAL - Agriculture	\$ 9,233,284	\$ 29,789,755	\$ -	\$ 22,929,244	\$ -
Kansas Water Office					
Assessment & Evaluation	\$ 419,105	\$ 1,571,153	\$ -	\$ 2,231,255	\$ -
MOU--Storage Operations & Maintenance	503,309	763,315	-	719,824	-
Stream Gaging	413,580	458,258	-	448,708	-
Technical Assistance to Water Users	302,769	489,940	-	500,000	-
Reservoir Surveys & Research	316,539	717,185	-	550,000	-
Milford Lake Watershed RCPP Project	41,787	1,447,511	-	1,464,890	-
Vision Strategic Education Plan	5,892	717,018	-	400,000	-
Water Technology Farms	51,560	1,124,842	-	2,000,000	-
Watershed Conserv. Practice Implementation	632,895	89,888	-	-	-
Equus Beds Chloride Plume Project	-	100,000	-	75,000	-
Flood Response Study	-	400,000	-	-	-
Arbuckle Study	-	360,000	-	300,000	-
Water Injection Dredging	-	2,000,000	-	-	-
HB 2302 Projects	-	2,200,000	-	850,000	-
SUBTOTAL - Kansas Water Office	\$ 2,687,436	\$ 12,439,110	\$ -	\$ 9,539,677	\$ -
Kansas Department of Health and Environment - Division of Environment					
Contamination Remediation	\$ 1,052,800	\$ 2,652,570	\$ -	\$ 1,573,578	\$ -
Local Environment Protection Program	0	250,000	-	650,000	-
Nonpoint Source Technical Assistance	209,692	727,701	-	430,587	-
TMDL Initiatives	307,041	1,550,059	-	1,451,378	-
Drinking Water Protection	513,396	1,150,374	-	1,800,000	-
Watershed Restoration & Protection Strategy	722,500	1,418,384	-	1,200,000	-
Solid Treatment Field Trials	-	-	-	500,000	-
Harmful Algae Bloom Pilot	534,471	348,012	-	150,937	-
Stream Trash Removal	-	100,000	-	50,000	-
Small Town Infrastructure	-	3,244,000	-	-	-
Kansas Department of Health and Environment - Division of Health					
Contamination Remediation	\$ 32,000	\$ 32,000	\$ -	\$ 32,000	\$ -
Harmful Algae Bloom Pilot	34,883	-	-	-	-
SUBTOTAL - KDHE	\$ 3,406,783	\$ 11,473,100	\$ -	\$ 7,838,480	\$ -
Department of Wildlife, Parks and Tourism					
Aquatic Nuisance Species	\$ 224,457	\$ 224,457	\$ -	\$ 224,457	\$ -
University of Kansas					
Geological Survey	\$ 26,841	\$ 26,841	\$ -	\$ 40,000	\$ -
Governor's COLA	\$ -	\$ -	\$ -	\$ 94,514	\$ -
GRAND TOTAL EXPENDITURES	\$ 15,578,801	\$ 53,953,263	\$ -	\$ 40,666,372	\$ -
REVENUE					
Beginning Balance	\$ 11,677,487	18,258,790	18,258,790	3,280,554	3,280,554
Receipts					
Municipal Water Fees	\$ 3,253,153	3,200,000	3,200,000	3,200,000	3,200,000
Clean Drinking Water Fees	3,134,598	2,900,000	2,900,000	2,900,000	2,900,000
Industrial Water Fees	845,887	850,000	850,000	850,000	850,000
Stock Water Fees	511,136	500,000	500,000	500,000	500,000
Pesticide Registration Fees	1,572,300	1,525,027	1,525,027	1,525,027	1,525,027
Fertilizer Registration Fees	3,417,586	3,900,000	3,900,000	3,900,000	3,900,000
Pollution Fines and Penalties	28,488	70,000	70,000	70,000	70,000
Sand Royalties	52,707	30,000	30,000	30,000	30,000
Transfers and Adjustments					
State General Fund Transfer	\$ 6,000,000	41,000,000	41,000,000	41,000,000	41,000,000
EDIF Transfer	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Water Tech. Assit. Fund Transfer	-	(5,000,000)	(5,000,000)	(5,000,000)	(5,000,000)
Water Proj. Grants Fund Transfer	-	(12,000,000)	(12,000,000)	(12,000,000)	(12,000,000)
Prior Year Released Encumbrances	1,344,248	-	-	-	-
Total Available	\$ 33,837,590	57,233,817	57,233,817	42,255,581	42,255,581
Total Expenditures	\$ 15,578,800	\$ 53,953,263	\$ 53,953,263	\$ 40,666,372	\$ 40,666,372
ENDING BALANCE	\$ 18,258,790	\$ 3,280,554	\$ 3,280,554	\$ 1,589,209	\$ 1,589,209