

Items for Review Prior to Finalization of SB 514

Agency	Year	Item to be Considered When Working the Bill	Funded in SB 514?	Chamber	FY 2024		FY 2025	
					SGF	AF	SGF	AF
1 Kansas Board of Regents	2024	Review the addition of \$110,000 SGF for the MOE for the Adult Education Program.	Funded	Senate	\$110,000	\$ -	\$ -	\$ -
2 State Library	2025	Review the partial deletion of the two State Grants-in-Aid to libraries enhancement requests for FY 2025.	Partially Funded	Senate	\$ -	\$ -	(\$2,587,433)	(\$2,587,433)
3 Judicial Branch	2025	Review the partial deletion of the agency's enhancement requests for staffing and equipment for FY 2025.	Partially Funded	Senate	\$ -	\$ -	(\$3,467,220)	(\$3,467,220)
4 Department of Commerce	2025	Review the possible addition of \$200,000 EDIF for public broadcasting for FY 2025.	Not Funded	Senate	\$ -	\$ -	\$ -	200,000
5 Department of Education	2025	Review the deletion of \$119.8 million, including \$213.2 million SGF, to remove all enhancement requests for FY 2025 with the exception of the Fall 2023 Education Consensus Estimates and the Incentives for Specialty Care.	Not Funded	Senate	\$ -	\$ -	(\$213,241,996)	(\$119,828,525)
6 Kansas Department of Health and Environment	2025	Adjust the recommendation to add \$8.0 million for Ascension via Christie to include other hospitals	Funded	Senate	\$ -	\$ -	\$ -	\$ -
7 Kansas Board of Regents (KBOR)	2025	Review the agency's request for additional support staff in key areas, including Academic Affairs, Communication, Adult Education, and IT Systems development.	Partially Funded	Senate	\$ -	\$ -	209,000	209,000
8 Kansas Board of Regents	2025	Review the agency's request for College Navigators to assist students applying for financial aid, assist with general college advising, and support students and families exploring options for postsecondary education.	Not Funded	Senate	\$ -	\$ -	1,253,200	1,253,200
9 Kansas Board of Regents	2025	Review the agency's request to create a concurrent diploma plus program offered to all academically eligible Kansas high school junior and seniors.	Not Funded	Senate	\$ -	\$ -	9,000,000	9,000,000
10 Kansas Board of Regents	2025	Review the agency's request for the National Institute for Student Success (NISS) Playbook for student retention and graduation rates.	Funded	Senate	\$ -	\$ -	9,537,700	9,537,700
11 Kansas Board of Regents	2025	Review the agency's request to fund the Open Education Resource program, which provides teaching, learning, and research materials to replace textbooks	Not Funded	Senate	\$ -	\$ -	200,000	200,000
12 Kansas Board of Regents	2025	Review the agency's request to maintain and update IT infrastructure at the Regents Institutions. The agency requested \$15.0 million SGF and the Governor recommended \$7.5 million.	Partially Funded	Senate	\$ -	\$ -	7,500,000	7,500,000
13 Kansas Board of Regents	2025	Review the agency's request for Cybersecurity and IT Infrastructure for Two Year Colleges.	Funded	Senate	\$ -	\$ -	6,500,000	6,500,000
14 Kansas Board of Regents	2025	Review the agency's request to maintain support for the Kansas Nursing Initiative.	Funded	Senate	\$ -	\$ -	2,000,000	2,000,000
15 Kansas Board of Regents	2025	Review the agency's request to fund the Rural Kansas Initiative to support students in rural communities from high school into college for the first two years.	Not Funded	Senate	\$ -	\$ -	5,000,000	5,000,000
16 Kansas Board of Regents	2025	Review the agency's request to reimburse financial aid staff for expenditures to participate in FASFA completion events around the state.	Not Funded	Senate	\$ -	\$ -	20,000	20,000
17 Kansas Board of Regents	2025	Review the agency's request for funding to expand Micro-Internships.	Not Funded	Senate	\$ -	\$ -	500,000	500,000

18	Kansas Board of Regents	2025	Review the agency's request for cost increases for utilities and other contracted services due to inflation at the public universities.	Funded	Senate	\$	-	\$	-	\$	7,000,000	\$	7,000,000
19	Kansas Board of Regents	2025	Review the agency's request for a Regional Stabilization Fund to assist the three regional universities to meet the needs of the regional economy, expand the regional workforce, strengthen student access, and bolster the universities' technological and safety systems.	Not Funded	Senate	\$	-	\$	-	\$	9,000,000	\$	9,000,000
20	Kansas Board of Regents	2025	Review the agency's request for Career Technical Education (SB 155) and for tiered and non-tiered courses.	Funded	Senate	\$	-	\$	-	\$	9,300,000	\$	9,300,000
21	Kansas Board of Regents	2025	Review the agency's request to assist with the match for the Adult Education Services MOE.	Partially Funded	Senate	\$	-	\$	-	\$	110,000	\$	110,000
22	Kansas Board of Regents	2025	Review the agency's request to continue The Board of Regents' capital renewal initiative for improvements at the state universities' facilities.	Funded	Senate	\$	-	\$	-	\$	20,000,000	\$	20,000,000
23	Kansas Board of Regents	2025	Review the agency's request for the demolition of obsolete facilities at the state universities and Washburn University.	Funded	Senate	\$	-	\$	-	\$	10,000,000	\$	10,000,000
24	Kansas Board of Regents	2025	KSU - Review the agency's request to assist KSU in paying off the remaining debt for the Biosecurity Research Institute.	Funded	Senate	\$	-	\$	-	\$	2,200,000	\$	2,200,000
25	Kansas Board of Regents	2025	KSU- Review the agency's request to advance transdisciplinary teaching, research, and engagement activities in the Digital Ag space at KSU.	Not Funded	Senate	\$	-	\$	-	\$	2,000,000	\$	2,000,000
26	Kansas Board of Regents	2025	KSU- Review the agency's request to establish a campus-wide interdisciplinary water institute at KSU.	Funded	Senate	\$	-	\$	-	\$	5,000,000	\$	5,000,000
27	Kansas Board of Regents	2025	KSU - Review the agency's request to invest in an immersive training hub at the Kansas State Salina Aerospace and Technology Campus.	Not Funded	Senate	\$	-	\$	-	\$	2,000,000	\$	2,000,000
28	Kansas Board of Regents	2025	KSU - Review the agency's request for the Ag Innovation Initiative.	Funded	Senate	\$	-	\$	-	\$	25,000,000	\$	25,000,000
29	Kansas Board of Regents	2025	WSU - Review the agency's request to enhance applied learning opportunities for degrees offered at WSU.	Funded	Senate	\$	-	\$	-	\$	5,000,000	\$	5,000,000
30	Kansas Board of Regents	2025	ESU- Review the agency's request to assist with the enacted Framework for Workforce Management at ESU.	Not Funded	Senate	\$	-	\$	-	\$	5,000,000	\$	5,000,000
31	Kansas Board of Regents	2025	ESU- Review the agency's request to assist with the outstanding debt from the 2010 Memorial Union renovation at ESU.	Funded	Senate	\$	-	\$	-	\$	8,100,000	\$	8,100,000
32	Kansas Board of Regents	2025	ESU- Review the agency's request to assist with student housing debt from a \$5.0 million interloan to renovate Singular/Trusler Hall at ESU.	Funded	Senate	\$	-	\$	-	\$	4,600,000	\$	4,600,000
33	Kansas Board of Regents	2025	FHSU - Review the agency's request to address the mental health needs of Kansans by increasing student enrollment in the FHSU counseling program with a certification to offer mental health services via telehealth.	Funded	Senate	\$	-	\$	-	\$	250,000	\$	250,000
34	Kansas Board of Regents	2025	FHSU - Review the agency's request for Western Kansas Nursing Workforce Development.	Funded	Senate	\$	-	\$	-	\$	15,400,000	\$	15,400,000
35	Kansas Board of Regents	2025	FHSU- Review the agency's request to create ten graduate assistantships for on-campus students at FHSU.	Not Funded	Senate	\$	-	\$	-	\$	220,000	\$	220,000
36	Kansas Board of Regents	2025	PSU - Review the agency's request for the American Reading Center facility improvements at Pittsburg State University (PSU).	Funded	Senate	\$	-	\$	-	\$	2,000,000	\$	2,000,000
37	Kansas Board of Regents	2025	PSU - Review the agency's request for a full renovation of campus science labs/facilities at PSU.	Not Funded	Senate	\$	-	\$	-	\$	5,000,000	\$	5,000,000

38	Kansas Board of Regents	2025	KUMC -Review the agency's request for a new cancer research facility to give patients access to more innovative clinical trials and therapies at KUMC.	Funded	Senate	\$	-	\$	-	\$	75,000,000	\$	75,000,000
41	Department for Children and Families	2025	The agency proposed a federal/SGF funding split for KanCoach. Reconsider the previous motion to fund KanCoach with additional, one-time funding of \$400,000 SGF. Instead, add one time funding for KanCoach with \$353,800 SGF and \$46,200 using federal, Title IV-E foster care dollars for a total of \$400,000 all funds.	Funded	Senate	\$	-	\$	-	\$	(46,200)	\$	-
42	Department for Children and Families	2025	The agency proposed a federal/SGF funding split for additional funding for DCCCA Family Preservation efforts. Reconsider the previous motion to fund DCCCA with an additional, one time \$1,000,000 SGF. Instead, add one time funding for DCCCA to provide family preservation services with \$950,000 SGF and \$50,000 using federal, Title IV-E foster care dollars for a total of \$1.0 million all funds.	Funded	Senate	\$	-	\$	-	\$	(50,000)	\$	-
43	Kansas Department of Transportation	2025	Review information provided by the agency concerning current encumbrances on the State Highway Fund.	Funded	Senate	\$	-	\$	-	\$	-	\$	-
44	Department of Agriculture	2025	Review the addition of \$1.0 million SGF for the Local Farm to Food Initiative for FY 2025.	Funded	Senate	\$	-	\$	-	\$	1,000,000	\$	1,000,000
45	Office of Information and Technology	2025	Review the deletion of \$1.5 million SGF and 14.0 FTE positions for a security operation center for FY 2025, and consider information provided by agency regarding the cost to contract with a vendor for similar services.	Funded	Senate	\$	-	\$	-	\$	(1,500,000)	\$	-