

Senate 2024 Appropriations Bill: SB 514
(Reflects Senate Committee Adjustments for FY 2024, FY 2025, and FY 2026)

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
FY 2024				
<u>State Bank Commissioner</u>				
1. Add \$12,420, all from the Bank Commissioner Fee Fund, to increase the per diem compensation for members of the State Banking Board in FY 2024.	0	12,420	12,420	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$12,420</i>	<i>\$12,420</i>	<i>0.0</i>
<u>Judicial Branch</u>				
1. Add \$2.6 million SGF and 3.0 FTE positions for expenditures related to a security incident in FY 2024.	2,628,438	0	2,628,438	3.0
<i>Agency Subtotal</i>	<i>\$2,628,438</i>	<i>\$0</i>	<i>\$2,628,438</i>	<i>3.0</i>
<u>Department of Administration</u>				
1. Do not adopt GBA No. 1, Item 1, and delete \$20.0 million SGF in FY 2024 to not pay off the remaining balance of Series 2016H bonds, which refinanced prior obligations for a variety of capital projects.	(19,985,062)	0	(19,985,062)	0.0
2. Do not adopt GBA No. 1, Item 2, and delete \$4.7 million SGF in FY 2024 to not pay off the remaining balance of Series 2020S bonds, which refinanced prior obligations for the National Bio and Agro-Defense Facility and renovations to the Kansas Statehouse.	(4,673,600)	0	(4,673,600)	0.0
3. Do not adopt GBA No. 1, Item 3, and delete \$23.0 million SGF in FY 2024 to not pay off debt obligations on Series 2020K bonds, which transferred ownership of the Curtis State Office Building and the DCF Topeka Service Center.	(23,000,000)	0	(23,000,000)	0.0
4. Do not adopt GBA No. 1, Item 4, and delete \$450.0 million SGF in FY 2024 to not retire additional debt across Series 2015H and 2021K KPERS pension obligation bonds.	(450,000,000)	0	(450,000,000)	0.0
5. Delete language increasing the SGF expenditure limitation on official hospitality for the Office of the Secretary of Administration and the Office of Public Advocates in FY 2024.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$497,658,662)</i>	<i>\$0</i>	<i>(\$497,658,662)</i>	<i>0.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Add \$2.5 million SGF to supplement federal grant funds for substance use disorder treatment for uninsured individuals in FY 2024, and add language requiring the agency to submit a report to the 2025 Legislature on distribution and usage of the funds.	2,500,000	0	2,500,000	0.0
2. Add \$2.5 million SGF to provide grants to organizations utilizing 14(c) labor to increase wages in 14(c) settings in FY 2024 in anticipation of the federal government eliminating the 14(c) exception, and add language to lapse the funding if the exception has not been eliminated by the effective date of this appropriations bill.	2,500,000	0	2,500,000	0.0
3. Add \$600,000 SGF for Envision for operational support to address its waitlist in FY 2024 only.	600,000	0	600,000	0.0
<i>Agency Subtotal</i>	<i>\$5,600,000</i>	<i>\$0</i>	<i>\$5,600,000</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Add language directing the agency to contract with any mental health providers for the Mental Health Intervention Team (MHIT) pilot program and prohibit contracting exclusively with Community Mental Health Centers (CMHCs) in FY 2024.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Corrections</u>				
1. Add \$10.0 million SGF for the Career Campus match for the Lansing Correctional Facility in FY 2024.	10,000,000	0	10,000,000	0.0
<i>Agency Subtotal</i>	<i>\$10,000,000</i>	<i>\$0</i>	<i>\$10,000,000</i>	<i>0.0</i>
<u>Kansas State Fair Board</u>				
1. Add \$300,000 SGF for additional lighting on the State Fairgrounds in FY 2024, and delete the same amount for FY 2025.	300,000	0	300,000	0.0
2. Add \$100,000 SGF for additional cameras on the State Fairgrounds in FY 2024, and delete the same amount for FY 2025.	100,000	0	100,000	0.0
<i>Agency Subtotal</i>	<i>\$400,000</i>	<i>\$0</i>	<i>\$400,000</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
TOTAL	(\$479,030,224)	\$12,420	(\$479,017,804)	3.0

FY 2025

State Bank Commissioner

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|---|---|--------|--------|-----|
| 1. Add \$12,420, all from the Bank Commissioner Fee Fund, to increase the per diem compensation for members of the State Banking Board for FY 2025. | 0 | 12,420 | 12,420 | 0.0 |
|---|---|--------|--------|-----|

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$12,420</i>	<i>\$12,420</i>	<i>0.0</i>
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Legislative Coordinating Council

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|---|--------|---|--------|-----|
| 1. Add \$49,893 SGF for a joint House and Senate two day bus tour to the state mental health hospitals for FY 2025. | 49,893 | 0 | 49,893 | 0.0 |
|---|--------|---|--------|-----|

<i>Agency Subtotal</i>	<i>\$49,893</i>	<i>\$0</i>	<i>\$49,893</i>	<i>0.0</i>
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Attorney General

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|--|---------|-----------|---------|-----|
| 1. Add \$900,000 SGF, and delete the same amount from the Court Cost Fund, for operating expenditures for FY 2025. | 900,000 | (900,000) | 0 | 0.0 |
| 2. Add \$173,485, including \$112,738 SGF, and 2.0 FTE positions for an Investigator in the Affirmation Civil Enforcement Unit and a Special Agent in Charge in the Licensing and Inspection Unit for FY 2025. | 112,738 | 60,747 | 173,485 | 2.0 |

<i>Agency Subtotal</i>	<i>\$1,012,738</i>	<i>(\$839,253)</i>	<i>\$173,485</i>	<i>2.0</i>
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State Treasurer

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|---|---|--------------|--------------|-----|
| 1. Delete \$54.0 million, all from the Local Ad Valorem Tax Reduction Fund, and delete the transfer for FY 2025, and review at Omnibus. | 0 | (54,000,000) | (54,000,000) | 0.0 |
|---|---|--------------|--------------|-----|

<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$54,000,000)</i>	<i>(\$54,000,000)</i>	<i>0.0</i>
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Judicial Branch

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|--|-------------|---|-------------|--------|
| 1. Delete \$3.5 million SGF and 30.0 FTE positions for support staffing and equipment for FY 2025. | (3,467,220) | 0 | (3,467,220) | (30.0) |
| 2. Add \$200,000 SGF for Kansas Legal Services to conduct expungement fairs for FY 2025. | 200,000 | 0 | 200,000 | 0.0 |
| 3. Delete \$5.9 million SGF for non-judicial salary increases for FY 2025. | (5,890,331) | 0 | (5,890,331) | 0.0 |

<i>Agency Subtotal</i>	<i>(\$9,157,551)</i>	<i>\$0</i>	<i>(\$9,157,551)</i>	<i>(30.0)</i>
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Office of Information and Technology Services

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|---|-------------|---|-------------|--------|
| 1. Delete \$1.5 million SGF and 14.0 FTE positions for a security operation center for FY 2025. | (1,500,000) | 0 | (1,500,000) | (14.0) |
|---|-------------|---|-------------|--------|

<i>Agency Subtotal</i>	<i>(\$1,500,000)</i>	<i>\$0</i>	<i>(\$1,500,000)</i>	<i>(14.0)</i>
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Department of Administration

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|--|-------------|-----------|-------------|-----|
| 1. Delete \$3.2 million, including a reduction of \$4.2 million SGF and an addition of \$1.1 million from federal ARPA funds, to not pay off the remaining balance of the Master Lease Purchase Agreement for FY 2025. | (4,207,030) | 1,051,758 | (3,155,272) | 0.0 |
| 2. Delete language increasing the SGF expenditure limitation on official hospitality for the Office of the Secretary of Administration and the Office of Public Advocates for FY 2025. | 0 | 0 | 0 | 0.0 |

<i>Agency Subtotal</i>	<i>(\$4,207,030)</i>	<i>\$1,051,758</i>	<i>(\$3,155,272)</i>	<i>0.0</i>
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Department of Revenue

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|--|---|-------------|-------------|-----|
| 1. Delete \$1.2 million, all from the Taxpayer Notification Costs Fund, and delete the SGF transfer to the fund due to the sunseting of provisions within KSA 79-2989 regarding reimbursements for counties with printing and postage costs for FY 2025. | 0 | (1,190,710) | (1,190,710) | 0.0 |
|--|---|-------------|-------------|-----|

<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$1,190,710)</i>	<i>(\$1,190,710)</i>	<i>0.0</i>
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Department of Commerce

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|---|--------------|------------|-------------|-------|
| 1. Add \$38.4 million SGF to continue the development of Maintenance, Repair, and Overhaul (MRO) of airplanes at the airports in Salina (\$35.0 million with a dollar for dollar match) and Topeka (\$3.4 million) for FY 2025. | 38,350,000 | 0 | 38,350,000 | 0.0 |
| 2. Delete \$20.0 million SGF for the 2026 World Cup games for FY 2025 and add \$28.0 million, all from federal ARPA funds, for the 2026 World Cup games for FY 2025. If federal funds are not available or eligible, use special revenue funds or SGF for this purpose. | (20,000,000) | 28,000,000 | 8,000,000 | 0.0 |
| 3. Delete \$8.0 million SGF and 3.0 FTE positions for the Apprenticeship & Business Partnership for FY 2025. | (8,000,000) | 0 | (8,000,000) | (3.0) |

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
4. Delete \$500,000 SGF for HirePaths for FY 2025 to make funding available at the Kansas State Department of Education for this purpose.	(500,000)	0	(500,000)	0.0
<i>Agency Subtotal</i>	<i>\$9,850,000</i>	<i>\$28,000,000</i>	<i>\$37,850,000</i>	<i>(3.0)</i>
<u>Department of Health and Environment - Health</u>				
1. Delete \$715.0 million, including the addition of \$61.8 million SGF, to remove funding for Medicaid Expansion. The all funds deletion includes \$735.6 million from federal funds and \$41.1 million from special revenue funds for FY 2025.	61,759,489	(776,750,136)	(714,990,647)	0.0
2. Add \$25.7 million, including \$10.3 million SGF, to increase physician provider codes by 8.0 percent for FY 2025.	10,273,000	15,437,000	25,710,000	0.0
3. Add \$8.0 million SGF in one-time expenditures to help sustain access to behavioral health services at Ascension via Christi hospital for FY 2025.	8,000,000	0	8,000,000	0.0
4. Add \$5.0 million SGF for primary health projects for community-based primary care grants (safety-net clinics) for FY 2025.	5,000,000	0	5,000,000	0.0
5. Add \$4.8 million, including \$1.9 million SGF, to extend Medicaid coverage for dental exams, x-rays, and cleanings for FY 2025.	1,936,813	2,910,672	4,847,485	0.0
6. Add \$4.2 million, including \$1.7 million SGF, to increase Medicaid reimbursement rates for pediatric primary care services by 10.0 percent for FY 2025.	1,660,000	2,540,000	4,200,000	0.0
7. Add \$2.0 million SGF to increase the availability of early intervention services provided through the Infant and Toddler Program (Tiny-K) for FY 2025.	2,000,000	0	2,000,000	0.0
8. Add \$1.9 million, including \$738,000 SGF, to eliminate the 5.0 percent rate difference that hospice providers receive for patients in facilities with Medicaid as a second payer, and add language requiring KDHE to work with hospice stakeholders and submit to CMS any required state plan amendments needed to implement new payment and systems for hospice providers for FY 2025.	738,000	1,162,000	1,900,000	0.0
9. Add \$1.8 million, including \$700,000 SGF, to increase the Medicaid rate for Family Service Coordination (T1017) and Family Training and Counseling (T1027) to \$18.75 per unit for FY 2025.	700,000	1,100,000	1,800,000	0.0
10. Add \$843,493 SGF to increase funding to local health departments using the statutory distribution formula contained in KSA 65-242 for FY 2025.	843,493	0	843,493	0.0
11. Add \$550,000 SGF to fund Project Access, Health Access, and Wy Jo Care for FY 2025.	550,000	0	550,000	0.0
12. Add \$4,917 SGF for the Kansas Tobacco Use Prevention Program for FY 2025.	4,917	0	4,917	0.0
13. Add language requiring federally qualified health centers to certify that patient's sensitive information will not be used for any purpose other than direct medical, mental, or behavioral health services, transit services, or billing for FY 2025.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$93,465,712</i>	<i>(\$753,600,464)</i>	<i>(\$660,134,752)</i>	<i>0.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Adopt GBA No. 1, Item 5, to add \$23.0 million, including \$8.9 million SGF, to add 250 slots to the I/DD waiver and 250 slots to the PD waiver for FY 2025.	0	0	0	0.0
2. Delete \$40.0 million SGF for one-time housing infrastructure matching grants to address homelessness for FY 2025.	(40,000,000)	0	(40,000,000)	0.0
3. Add \$50,000 SGF for increased operational support for the Self Advocate Coalition of Kansas for FY 2025.	50,000	0	50,000	0.0
4. Add \$250,000 SGF for EmberHope Youthville for after-care services not covered by the standard PRTF rate for FY 2025.	250,000	0	250,000	0.0
5. Add \$600,000 SGF for respite care funding for individuals with Alzheimer's disease, up to \$1,000 per person, with 10.0 percent dedicated to the Area Agencies on Aging for administrative costs for FY 2025.	600,000	0	600,000	0.0
6. Add \$1.0 million SGF to increase funds for Community Developmental Disability Organization to provide non-Medicaid reimbursable services for FY 2025 and add language for the agency to submit a report to the 2025 Legislature regarding the amount of funding for each service.	1,000,000	0	1,000,000	0.0
7. Add \$3.4 million, including \$1.3 million SGF, to increase the specialized medical care rate from \$47 per hour to \$50 per hour for the TA and I/DD waivers for FY 2025.	1,300,000	2,100,000	3,400,000	0.0
8. Add \$1.8 million SGF for Mirror, Inc. for workforce projects for FY 2025.	1,800,000	0	1,800,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
9. Add \$6.2 million, including \$2.4 million SGF, to increase PACE Medicaid rates to 90.0 percent of the amount that otherwise would have been paid if the participants were not enrolled in PACE for FY 2025.	2,400,000	3,800,000	6,200,000	0.0
10. Add \$2.5 million SGF to supplement federal grant funds for substance use disorder treatment for uninsured individuals for FY 2025, and add language to require a report by the agency to the 2025 Legislature on the distribution and usage of the funds.	2,500,000	0	2,500,000	0.0
11. Add \$4.0 million SGF to establish a grant fund to provide \$1 million per year for four years to non-CMHCs to begin the process to become certified as CCBHCs, for FY 2025, and add language that not more than 50.0 percent of the grants should go to FQHCs or FQHC look-a-likes.	4,000,000	0	4,000,000	0.0
12. Add \$5.0 million SGF to provide grants to organizations utilizing 14(c) labor to increase wages in 14(c) settings for FY 2025 in anticipation of the federal government eliminating the 14(c) exception, and add language to lapse the funding if the exception has not been eliminated by July 1, 2024.	5,000,000	0	5,000,000	0.0
13. Add \$5.0 million SGF for core funding for the Area Agencies on Aging for FY 2025.	5,000,000	0	5,000,000	0.0
14. Add \$5.4 million SGF to develop behavioral health workforce programs at University of Kansas School of Medicine - Wichita and Wichita State University for FY 2025.	5,400,000	0	5,400,000	0.0
15. Add \$13.0 million, including \$5.0 million SGF, to increase reimbursement rates for services on the on the Brain Injury, Physical Disability, Autism, Frail Elderly, and Technology Assisted waivers that are also provided on the I/DD waiver for FY 2025.	5,000,000	8,000,000	13,000,000	0.0
16. Add \$14.6 million, including \$5.6 million SGF, to increase the supported employment rate from \$28 per hour to \$35 per hour for the I/DD waiver for FY 2025.	5,600,000	9,000,000	14,600,000	0.0
17. Add \$26.0 million, including \$10.0 million SGF, to increase personal care services (PCS) rates on the BI, PD, TA, SED, and I/DD waivers for FY 2025.	10,000,000	16,000,000	26,000,000	0.0
18. Add \$30.1 million, including \$11.7 million SGF, to continue the Medicaid add-on to nursing facilities for FY 2025 based on the number of Medicaid patients served, at a rate of \$10 per Medicaid day.	11,700,000	18,400,000	30,100,000	0.0
19. Add language to increase the cap on lottery vending machine revenue to \$9.0 million for FY 2025.	0	0	0	0.0
20. Add language to convene a workgroup to study the opening of rehabilitation codes to other provider types for FY 2025 and to provide a report to the 2025 Legislature. Members of the workgroup would include KDADS, KDHE, the Association of CMHCs, CMHCs, Kansas Health Institute, and the National Council on Mental Wellbeing.	0	0	0	0.0
21. Add language directing the agency to study capacity issues for HCBS services provided under the Frail Elderly waiver for FY 2025, and to make recommendations to the 2025 Legislature concerning expansion of these services.	0	0	0	0.0
22. Add language directing the agency to oversee registration of supplemental nursing staff agencies for FY 2025 and requiring such agencies to submit a report to KDADS on the rates charged by the agencies to facilities in Kansas.	0	0	0	0.0
23. Add language directing the agency to study and report information to the 2025 Legislature on involuntary discharges and transfers from state licensed adult care homes for FY 2025.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$21,600,000</i>	<i>\$57,300,000</i>	<i>\$78,900,000</i>	<i>0.0</i>
<u>Department for Children and Families</u>				
1. Add \$1.0 million SGF in one time expenditures for DCCCA, Inc. to provide family preservation services for FY 2025.	1,000,000	0	1,000,000	0.0
2. Add \$400,000 SGF in one time funding for KanCoach for FY 2025.	400,000	0	400,000	0.0
3. Add \$250,000 SGF in one time funding for Keys for Networking to provide iGRAD for FY 2025 and add language requiring Keys for Networking to submit a status report to the Senate Ways and Means subcommittee on human services and the House Committee on social services budget prior to January 31, 2025 detailing the program's use among Kansas foster care children.	250,000	0	250,000	0.0
4. Add \$1.3 million SGF for the Vocational Rehabilitation (VR) Centers for Independent Living (CIL) for FY 2025.	1,300,000	0	1,300,000	0.0
5. Adopt GBA No. 1, Item 6, to add \$1.4 million, including \$1.2 million SGF, for a new Family Finding information technology system for FY 2025.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$2,950,000</i>	<i>\$0</i>	<i>\$2,950,000</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Board of Regents</u>				
1. Delete \$14.2 million SGF for Need Based Aid for students for FY 2025.	(14,150,000)	0	(14,150,000)	0.0
2. Add \$5.0 million SGF for the Kansas Comprehensive Grant for FY 2025.	5,000,000			Null
3. Add language directing all expenditures from the Kansas Comprehensive Grant be distributed with 50.0 percent to the state institutions, including Washburn, and the remaining 50.0 percent to not-for-profit independent institutions for FY 2025.	0	0	0	0.0
4. Add \$250,000 for the Animal Diagnostic Lab at KSU Veterinary Medical Center for FY 2025.	250,000	0	250,000	0.0
5. Add \$1.7 million SGF for Student Success Initiatives at Community and Technical Colleges for FY 2025.	1,700,000	0	1,700,000	0.0
6. Add \$14.3 million SGF for the Apprenticeship programs at two-year institutions for FY 2025.	14,300,000	0	14,300,000	0.0
7. Add \$10.5 million SGF for the Technical Colleges Operating Grant for FY 2025.	10,500,000	0	10,500,000	0.0
8. Add \$5.0 million SGF for capital outlay aid for community colleges previously excluded from receiving aid for FY 2025.	5,000,000	0	5,000,000	0.0
10. Add \$750,000 SGF for the Professional Workforce Development program at FHSU for FY 2025.	750,000	0	750,000	0.0
<i>Agency Subtotal</i>	<i>\$23,350,000</i>	<i>\$0</i>	<i>\$18,350,000</i>	<i>0.0</i>
<u>Kansas State University</u>				
1. Add language for KSU authorizing bonding authority of \$25.0 million all from special revenue funds for remodeling project at the Strong Complex residence halls for FY 2025.	0	0	0	0.0
2. Delete \$6.3 million SGF from regents institutions until the chief executive officers for each institution certify to the State Finance Council that the institution did not engage in any Diversity, Equity, and Inclusion activities for FY 2025.	(6,398,486)	0	(6,398,486)	0.0
<i>Agency Subtotal</i>	<i>(\$6,398,486)</i>	<i>\$0</i>	<i>(\$6,398,486)</i>	<i>0.0</i>
<u>KSU - Extension Systems and Agricultural Research Program</u>				
1. Delete \$3.0 million SGF from regents institutions until the chief executive officers for each institution certify to the State Finance Council that the institution did not engage in any Diversity, Equity, and Inclusion activities for FY 2025.	(2,968,351)	0	(2,968,351)	0.0
<i>Agency Subtotal</i>	<i>(\$2,968,351)</i>	<i>\$0</i>	<i>(\$2,968,351)</i>	<i>0.0</i>
<u>KSU - Veterinary Medical Center</u>				
1. Delete \$866,069 SGF from regents institutions until the chief executive officers for each institution certify to the State Finance Council that the institution did not engage in any Diversity, Equity, and Inclusion activities for FY 2025.	(866,069)	0	(866,069)	0.0
<i>Agency Subtotal</i>	<i>(\$866,069)</i>	<i>\$0</i>	<i>(\$866,069)</i>	<i>0.0</i>
<u>University of Kansas</u>				
1. Delete \$8.4 million SGF from regents institutions until the chief executive officers for each institution certify to the State Finance Council that the institution did not engage in any Diversity, Equity, and Inclusion activities for FY 2025.	(8,355,533)	0	(8,355,533)	0.0
<i>Agency Subtotal</i>	<i>(\$8,355,533)</i>	<i>\$0</i>	<i>(\$8,355,533)</i>	<i>0.0</i>
<u>University of Kansas Medical Center</u>				
1. Delete \$5.9 million SGF from regents institutions until the chief executive officers for each institution certify to the State Finance Council that the institution did not engage in any Diversity, Equity, and Inclusion activities for FY 2025.	(5,876,521)	0	(5,876,521)	0.0
<i>Agency Subtotal</i>	<i>(\$5,876,521)</i>	<i>\$0</i>	<i>(\$5,876,521)</i>	<i>0.0</i>
<u>Fort Hays State University</u>				
1. Delete \$2.0 million SGF from regents institutions until the chief executive officers for each institution certify to the State Finance Council that the institution did not engage in any Diversity, Equity, and Inclusion activities for FY 2025.	(2,047,077)	0	(2,047,077)	0.0
<i>Agency Subtotal</i>	<i>(\$2,047,077)</i>	<i>\$0</i>	<i>(\$2,047,077)</i>	<i>0.0</i>
<u>Emporia State University</u>				
1. Delete \$2.0 million SGF in the regents institutions until the chief executive officers for each institution certify to the State Finance Council that each institution did not engage in any DEI activities for FY 2025.	(1,957,433)	0	(1,957,433)	0.0
<i>Agency Subtotal</i>	<i>(\$1,957,433)</i>	<i>\$0</i>	<i>(\$1,957,433)</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Pittsburg State University</u>				
1. Delete \$2.3 million SGF from regents institutions until the chief executive officers for each institution certify to the State Finance Council that the institution did not engage in any Diversity, Equity, and Inclusion activities for FY 2025.	(2,323,927)	0	(2,323,927)	0.0
<i>Agency Subtotal</i>	<i>(\$2,323,927)</i>	<i>\$0</i>	<i>(\$2,323,927)</i>	<i>0.0</i>
<u>Wichita State University</u>				
1. Delete \$4.9 million SGF from regents institutions until the chief executive officers for each institution certify to the State Finance Council that the institution did not engage in any Diversity, Equity, and Inclusion activities for FY 2025.	(4,933,968)	0	(4,933,968)	0.0
<i>Agency Subtotal</i>	<i>(\$4,933,968)</i>	<i>\$0</i>	<i>(\$4,933,968)</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Delete \$119.8 million, including \$213.2 million SGF, to remove all enhancement requests on the K-12 Education budget recommended by the Governor for FY 2025 with the exception of the Fall 2023 Education Consensus Estimates and the Incentives for Specialty Care. These enhancements include: Special Education Services State Aid, MHIT Pilot Program, Professional Developments State Aid, Mentor Teacher Program, State Foundation Aid Adjustment, Parallel Test Virtual State Assessments, Child Care Accelerator Grant, and the Public-Private Partnership.	(213,241,996)	93,413,471	(119,828,525)	0.0
2. Add language directing the agency to contract with any mental health providers for the Mental Health Intervention Team (MHIT) pilot program and prohibit contracting exclusively with Community Mental Health Centers (CMHCs) for FY 2025.	0	0	0	0.0
3. Add language requiring school districts to use all Professional Development State Aid for in-service training on literacy and the Science of Reading for FY 2025.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$213,241,996)</i>	<i>\$93,413,471</i>	<i>(\$119,828,525)</i>	<i>0.0</i>
<u>State Library</u>				
1. Delete \$1.6 million SGF to partially implement an increase in the per capita formula for State Grants-in-Aid to libraries for FY 2025. This leaves \$1.3 million, which is an overall change from \$0.28 to \$0.30 per capita for FY 2025.	(1,615,433)	0	(1,615,433)	0.0
2. Delete \$972,000 SGF to partially implement a new base amount for State Grants-in-Aids to libraries for FY 2025. This leaves \$486,000, which is a base amount of \$1,000 per local library.	(972,000)	0	(972,000)	0.0
<i>Agency Subtotal</i>	<i>(\$2,587,433)</i>	<i>\$0</i>	<i>(\$2,587,433)</i>	<i>0.0</i>
<u>School for the Blind</u>				
1. Add \$300,000 SGF as one time funding for the start up costs of an early childhood program in WyCO/KCK for FY 2025.	300,000	0	300,000	0.0
2. Add language requiring the agency to submit a report by January 31, 2025 to the Senate Committee on Education and the House Budget Committee on K-12 Education detailing the early childhood program and the potential to transition the program to self-sufficient funding.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$300,000</i>	<i>\$0</i>	<i>\$300,000</i>	<i>0.0</i>
<u>Department of Corrections</u>				
1. Delete \$10.0 million SGF for the Career Campus match for the Lansing Correctional Facility for FY 2025.	(10,000,000)	0	(10,000,000)	0.0
2. Delete \$377.6 million SGF to build a new Hutchinson Correctional Facility for FY 2025.	(377,612,532)	0	(377,612,532)	0.0
3. Add language for bonding authority in the amount of \$377.6 million for a new Hutchinson Correctional Facility for FY 2025.	0	0	0	0.0
4. Delete \$40.2 million SGF for a new health building at the Topeka Correctional Facility for FY 2025.	(40,235,000)	0	(40,235,000)	0.0
5. Add language for bonding authority in the amount of \$40.2 million for a new health building at the Topeka Correctional Facility for FY 2025.	0	0	0	0.0
6. Delete \$6.7 million SGF for the early debt payoff for the Athena II project for FY 2025.	(6,692,572)	0	(6,692,572)	0.0
7. Add \$2.5 million SGF to Community Corrections for additional intensive supervision officers and increased operating expenditures for FY 2025.	2,500,000	0	2,500,000	0.0
<i>Agency Subtotal</i>	<i>(\$432,040,104)</i>	<i>\$0</i>	<i>(\$432,040,104)</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>State Fire Marshal</u>				
1. Add \$300,000, all from the Fire Marshal Fee Fund, to replace radios in the Investigation and Emergency Response divisions with encrypted models for FY 2025.	0	300,000	300,000	0.0
2. Add \$220,000, all from the Fire Marshal Fee Fund, and 2.0 FTE Inspector positions with equipment to conduct fire safety inspections on facilities, such as childcare centers, for FY 2025.	0	220,000	220,000	2.0
3. Add \$200,000, all from the Fire Marshal Fee Fund, and 1.0 FTE Division Chief position with equipment to oversee a newly-organized Industrial Safety Division, which includes the Boiler and Elevator Safety programs, for FY 2025.	0	200,000	200,000	1.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$720,000</i>	<i>\$720,000</i>	<i>3.0</i>
<u>Highway Patrol</u>				
1. Add \$7.8 million, and increase the transfer from the State Highway Fund to the Aircraft Fund by the same amount, to purchase and equip a Cessna Caravan law enforcement airplane for FY 2025.	0	7,782,208	7,782,208	0.0
2. Add \$4.6 million, and increase the transfer from the State Highway Fund to the KHP Operating Fund by the same amount, for a 10.0 percent increase to the Career Progression Plan for sworn officers for FY 2025.	0	4,585,824	4,585,824	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$12,368,032</i>	<i>\$12,368,032</i>	<i>0.0</i>
<u>Kansas Bureau of Investigation</u>				
1. Add \$3.1 million SGF and 21.0 FTE positions for the Fight Against Fentanyl effort for FY 2025.	3,080,989	0	3,080,989	21.0
2. Add \$3.1 million SGF for the initial debt service payment on bonds supporting construction of a Regional Crime Center and Laboratory in Pittsburg for FY 2025. Add language for bonding authority in the amount of \$40.0 million for FY 2025 to construct and equip the facility.	3,050,000	0	3,050,000	0.0
3. Add \$2.3 million SGF for a 10.0 percent increase to Career Progression Plans for commissioned officers and forensic scientists for FY 2025.	2,255,763	0	2,255,763	0.0
4. Add \$1.1 million SGF and 6.0 FTE positions for a Child Protection Initiative involving a Southeast Child Victim Task Force for FY 2025.	1,057,854	0	1,057,854	6.0
5. Add \$850,000 SGF and 4.0 FTE positions for a Kansas Criminal Justice Information System Support Center to address cybersecurity vulnerabilities among local agencies accessing the system for FY 2025.	850,000	0	850,000	4.0
<i>Agency Subtotal</i>	<i>\$10,294,606</i>	<i>\$0</i>	<i>\$10,294,606</i>	<i>31.0</i>
<u>Emergency Medical Services Board</u>				
1. Add \$220,924, all from special revenue funds, for a salary realignment plan to address recruiting and retention challenges for FY 2025.	0	220,924	220,924	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$220,924</i>	<i>\$220,924</i>	<i>0.0</i>
<u>Department of Agriculture</u>				
1. Add \$50,000 SGF for contracted livestock brand investigators for FY 2025.	50,000	0	50,000	0.0
<i>Agency Subtotal</i>	<i>\$50,000</i>	<i>\$0</i>	<i>\$50,000</i>	<i>0.0</i>
<u>Kansas State Fair Board</u>				
1. Delete \$300,000 SGF for additional lighting on the State Fairgrounds for FY 2025, and the same amount in FY 2024.	(300,000)	0	(300,000)	0.0
2. Delete \$100,000 SGF for additional cameras on the State Fairgrounds for FY 2025, and add the same amount in FY 2024.	(100,000)	0	(100,000)	0.0
<i>Agency Subtotal</i>	<i>(\$400,000)</i>	<i>\$0</i>	<i>(\$400,000)</i>	<i>0.0</i>
<u>Department of Wildlife and Parks</u>				
1. Delete \$200,000 SGF for the purchase of a parcel of land adjacent to the Lovewell Wildlife Management Area in Jewell County for FY 2025.	(200,000)	0	(200,000)	0.0
<i>Agency Subtotal</i>	<i>(\$200,000)</i>	<i>\$0</i>	<i>(\$200,000)</i>	<i>0.0</i>
<u>Kansas Department of Transportation</u>				
1. Add \$5.0 million, and transfer the same amount from the State Highway Fund to Public Use General Aviation Airport Development Fund, to increase support for the Kansas Airport Improvement Program for FY 2025. This program makes grants to airports to maintain runways and facilities.	0	5,000,000	5,000,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
2. Add \$5.0 million, and transfer the same amount from the State Highway Fund to the Passenger Rail Service Revolving Fund, to support an intercity rail service, such as the Amtrak Heartland Flyer, for 2025. Add language allowing the agency to administer grants and loans from the fund for qualifying projects and operating support for Amtrak or other passenger rail carriers.	0	5,000,000	5,000,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$10,000,000</i>	<i>\$10,000,000</i>	<i>0.0</i>
State Finance Council				
1. Add \$35.7 million SGF and add language directing the funds to be distributed to the Regents Institutions after each executive officer certifies that the Institution has eliminated Diversity, Equity, and Inclusion requirements in the application, admissions, hiring, tenure, review, promotion, and training process for any employee or volunteer position for FY 2025.	35,727,371	0	35,727,371	0.0
<i>Agency Subtotal</i>	<i>\$35,727,371</i>	<i>\$0</i>	<i>\$35,727,371</i>	<i>0.0</i>
TOTAL	(\$500,411,159)	(\$606,543,822)	(\$1,111,954,981)	(11.0)

FY 2026

Department of Health and Environment - Health

1. Add language requiring federally qualified health centers to certify that a patient's sensitive information will not be used for any purpose other than direct medical, mental, or behavioral health services, transit services, or billing for FY 2026.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

Kansas Department for Aging and Disability Services

1. Add \$4.0 million SGF to establish a grant fund to provide \$1 million per year for four years to non-CMHCs to begin the process to become certified as CCBHCs, for FY 2026, and add language that not more than 50.0 percent of the grants should go to FQHCs or FQHC look-a-likes.	4,000,000	0	4,000,000	0.0
<i>Agency Subtotal</i>	<i>\$4,000,000</i>	<i>\$0</i>	<i>\$4,000,000</i>	<i>0.0</i>

Board of Regents

1. Add \$750,000 SGF for the Professional Workforce Development program at FHSU for FY 2026.	750,000	0	750,000	0.0
2. Add \$5.0 million SGF to the Kansas Comprehensive Grant for FY 2026.	5,000,000	0	5,000,000	0.0
<i>Agency Subtotal</i>	<i>\$5,750,000</i>	<i>\$0</i>	<i>\$5,750,000</i>	<i>0.0</i>

State Finance Council

1. Add \$35.7 million SGF and add language directing the funds to be distributed to the Regents Institutions after each executive officer certifies that the Institution has eliminated Diversity, Equity, and Inclusion requirements in the application, admissions, hiring, tenure, review, promotion, and training process for any employee or volunteer position for FY 2026.	35,727,371	0	35,727,371	0.0
<i>Agency Subtotal</i>	<i>\$35,727,371</i>	<i>\$0</i>	<i>\$35,727,371</i>	<i>0.0</i>

TOTAL	\$45,477,371	\$0	\$45,477,371	0.0
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FY 2027

Kansas Department for Aging and Disability Services

1. Add \$4.0 million SGF to establish a grant fund to provide \$1 million per year for four years to non-CMHCs to begin the process to become certified as CCBHCs, for FY 2027, and add language that not more than 50.0 percent of the grants should go to FQHCs or FQHC look-a-likes.	4,000,000	0	4,000,000	0.0
<i>Agency Subtotal</i>	<i>\$4,000,000</i>	<i>\$0</i>	<i>\$4,000,000</i>	<i>0.0</i>

TOTAL	\$4,000,000	\$0	\$4,000,000	0.0
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FY 2028

Kansas Department for Aging and Disability Services

1. Add \$4.0 million SGF to establish a grant fund to provide \$1 million per year for four years to non-CMHCs to begin the process to become certified as CCBHCs, for FY 2028, and add language that not more than 50.0 percent of the grants should go to FQHCs or FQHC look-a-likes.	4,000,000	0	4,000,000	0.0
<i>Agency Subtotal</i>	<i>\$4,000,000</i>	<i>\$0</i>	<i>\$4,000,000</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
TOTAL	\$4,000,000	\$0	\$4,000,000	0.0