KDADS Updates on Requested Topics

Presentation to
The Robert G. (Bob) Bethell Joint Committee on Home and Community Based Services and KanCare Oversight
August 3, 2023

Updates on Requested Topics
Department for Aging and Disability Services

Laura Howard, Secretary

Kansas
Department for Aging
and Disability Services

Priorities and Issues – Secretary's Update

- KDADS Awards for Facility and Program Expansion from SPARK Funds

- Update on the Regional State Hospital Project

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SPARK Health Tranche Awards

State Finance Council approved $66.0 million to KDADS for Facility and Program Expansion from SPARK funds.

Received a total of 67 proposals in the following program areas:
    41 Facility expansions
    13 Expansion of service providers
    13 Workforce Training

KDADS is working with the Office of Recovery on funding agreements for each grantee to ensure all state and federal requirements for ARPA funding are met. Each agreement outlines the project milestones and deliverables tied to each payment of the granted funds.

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SPARK Awards
Expansion of Health Care Facilities

South Central Kansas State Mental Health Hospital - *$25 million*
Sedgwick County will create a new 50-bed mental health hospital, which will be owned and operated by the state. The regional facility would address the shortage of in-patient beds and allow patients to remain closer to home and family. Additional beds will ease jail overcrowding by shortening the wait time for inmates awaiting competency evaluations or treatment. The facility will be developed with room for expansion.

KVC Health Systems: ***New Olathe Psychiatric Hospital Joint Venture - $12.7 million***
KVC Health Systems has formed a joint venture with Children's Mercy Hospital to build a new 72-bed state-of-the-art psychiatric hospital in Olathe. The project includes building three-24 bed units, which will provide an additional 48 youth beds and 24 adult beds to the mental health system. The official groundbreaking was June 29.

Wichita State University and the University of Kansas: ***Health Sciences Education Center (HSEC) - $15 million***
Wichita State University and the University of Kansas are partnering to build a joint health sciences education center (HSEC) in Wichita. The health sciences complex will centralize health care education, collaboration, and research. Students will receive state-of-the-art health care education that will ultimately improve the quality of health and health outcomes for all Kansans. Initially, approximately 3,000 students and 200 faculty and staff will be housed at the center with opportunities for growth in existing and new programs.

SPARK Awards
Expansion of Reach of Current Service Providers

Windsor Place: *Nursing Homes Without Walls - $1.6 million*
Windsor Place will conduct a rigorous examination of its technology bundle to improve consumer well-being and impact nursing home admissions, emergency room visits, hospital admissions, and the overall cost of caring for seniors.

Rock Regional Hospital: *Growing Community Capacity - $5 million*
As a small, independent community hospital, Rock Regional is working to address the needs of an aging population, declining rural hospital access, and overwhelmed urban emergency rooms. Rock Regional will undertake an expansion of service providers and technology to serve the community with additional health care capacity.

The University of Kansas Health System Care Collaborative: *ASPIRE Rural Transformation Model - $1.1 million*
The University of Kansas Health System Care Collaborative is a clinically integrated network comprised of 82 health care providers across 72 rural Kansas counties, actively assisting them in the implementation of new models of care. The project will improve health outcomes in rural communities by strengthening the local delivery system through new models of care while expanding successful Medicare programs to Medicaid beneficiaries through centralized telehealth services. Target outcomes are improved quality outcomes for the management of chronic conditions, reduced avoidable emergency room visits and hospital admissions, and reduced hospital readmissions. The initial cohort will involve rural hospitals and clinics in northwest and central Kansas.

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SPARK Awards

Expansion of Workforce Training

Kansas Health Science Center: *Kansas College of Osteopathic Medicine - $5 million*
The Kansas Health Science Center – Kansas College of Osteopathic Medicine class size will nearly double the number of student doctors over the next two years. Once fully operational, 170 new physicians will be produced annually. Additionally, there is a focus on initiatives to retain physicians in Kansas.

Other SPARK Awards

Outside of the State Finance Council approved Health Tranche, KDADS also was appropriated $22 million from SPARK for an emergency department expansion at Ascension Via Christi in Wichita.

The project would add an additional 21,300 sq feet increasing the emergency department to a total of 36,000 sq feet focused on meeting the needs of the behavioral health population regionally.

Ascension Via Christi will add an additional 20 beds to the existing 29 bed unit emergency department tailored to meeting the needs of the BH population and enhancing safety for all patients/staff. Additionally, the space will include an 11 bed psychiatric observation area for rapid stabilization and avoidance of inpatient hospitalization.

Regional State Hospital Project

The FY 2023 Governor's Budget Recommendation included $15 million from the State General Fund (SGF) to contract and build regional acute adult inpatient psychiatric capacity.

- The 2022 Special Committee on Mental Health Beds recommended release of $15 million SGF to construct up to 50 inpatient beds in the Sedgwick County area.
- State Finance Council (SFC) released the $15 million to KDADS on December 21.
- KDADS has hired a project manager to work on the project.
- 25 beds for forensic competency evaluations and restoration / 25 beds for acute inpatient psychiatric care.
- $25 million in SPARK funding awarded to Sedgwick County for construction costs.

Regional State Hospital Project

- Completed an agreement in April with Sedgwick County defining the relationship. The County will use on call architects to start the facility design and issue the Request for Proposals on construction or remodeling with consultation with KDADS. KDADS retains final decision making authority.

- When the building is substantially complete, Sedgwick County will transfer ownership of the building to KDADS to operate as a state hospital.

- Completed an additional agreement with Sedgwick County to fund the cost of the programmatic design and initial schematic design from the KDADS $15 million appropriation.

- KDADS is seeking a construction project manager from the state's on call architects to help oversee the project from the state perspective.
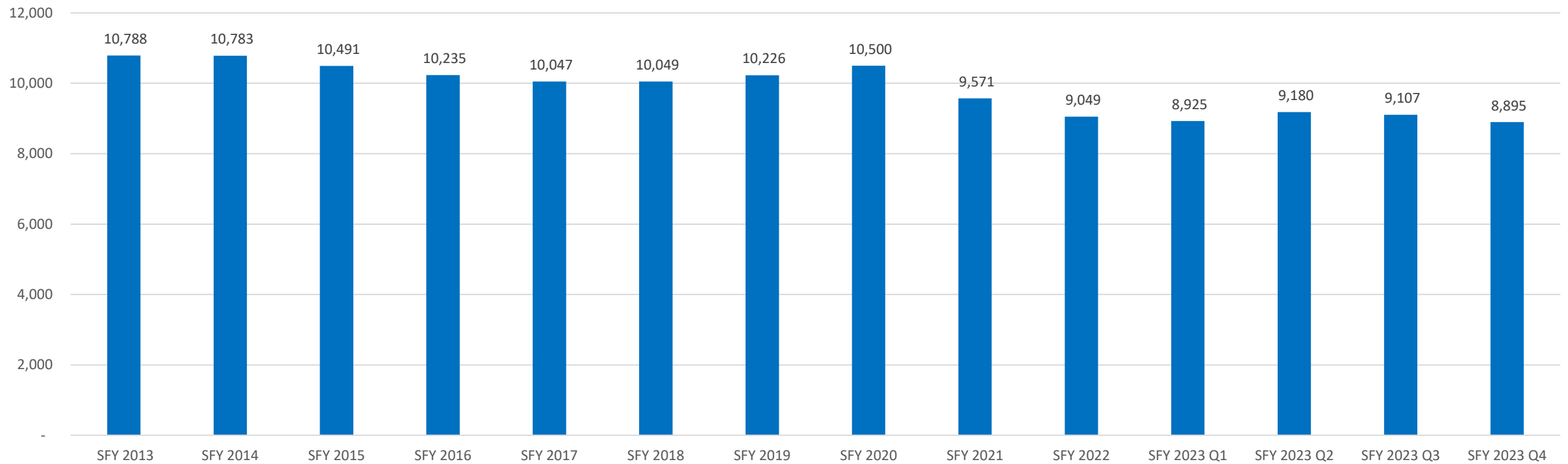
Nursing Facility Program

Nursing Facility Program
Michele Heydon, Commissioner
Long Term Services & Supports

Kansas
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and Disability Services

Nursing Facilities Medicaid Monthly Average Caseload

Nursing Facilities Medicaid Monthly Average Caseload

	Value
SFY 2013	10,788
SFY 2014	10,783
SFY 2015	10,491
SFY 2016	10,235
SFY 2017	10,047
SFY 2018	10,049
SFY 2019	10,226
SFY 2020	10,500
SFY 2021	9,571
SFY 2022	9,049
SFY 2023 Q1	8,925
SFY 2023 Q2	9,180
SFY 2023 Q3	9,107
SFY 2023 Q4	8,895

- KDADS currently has one facility, located in Topeka, in receivership (due to insolvency or because life-threatening or endangering conditions existed at the facilities) that remains unresolved/for sale.

- Two nursing facilities closed this quarter:
  - Gove County LTCU-42 beds
  - Wallace County LTCU-24 beds

- In conjunction with the Governor's Recovery Office, KDADS administered the $15M ARPA funds allocated by the 2022 Kansas Legislature. This project is now complete.
  - All close out surveys were received and reviewed.
  - A random 5% were reviewed by the KDADS audit team and no concerns or issues were found.
  - There were 311 Nursing Facilities included in the disbursements for a total of $14,787,855.60.
  - Three facilities declined the disbursement & four facilities did not meet the requirements.

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Nursing Facilities
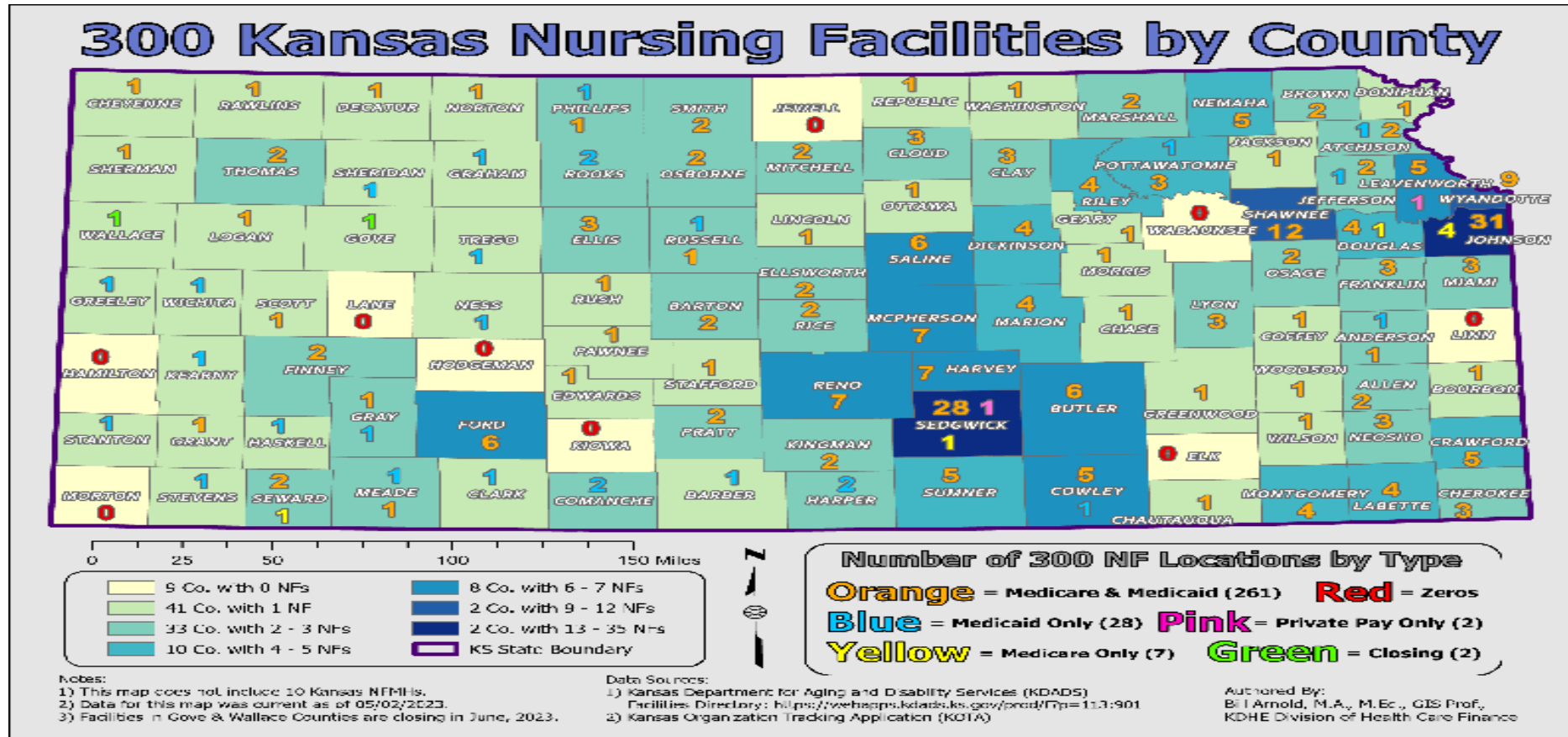
Nursing Facility Rate Setting Contract
- New contract is effective July 1, 2023 through June 30, 2028, with the option for two one-year extensions.

NF/NFMH Rates
- Final Nursing Facility rates effective July 1, 2023, were posted on the Kansas Register site on June 8, 2023.
- Rates for FY24 include a full rebase as well as a Medicaid add-on of $19.58 per Medicaid member per day.
- Trainings will occur this fall to assist NFs in transitioning from RUG to PDPM. This is a CMS required change to the system that classifies residents into payment categories. Kansas rate setting will begin to use the PDPM results in July of 2024.
- Under the former RUG system, a large portion of nursing facility residents were classified into a therapy payment group that used the volume of therapy as the basis for payment classification. PDPM will classify residents into six payment groups to address utilization of resources that vary according to the the resident's unique characteristics, goals, or needs. PDPM is intended to promote more specialized treatment of residents with more medically complex care needs, foster individual care planning, and reduce administrative burden.
- An interim committee to review the rate setting process will meet on September 21-22.

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Aging Programs

Aging Programs
Michele Heydon, Commissioner
Long Term Services & Supports

PACE Update

- The Programs of All-Inclusive Care for the Elderly (PACE) is an innovative model of care that integrates and coordinates care across all settings. Since 2022, KDADS has been collaborating with Midland PACE to work on expanding their services to Johnson, Miami and Franklin counties. KDADS is still in the process of finalizing the expansion with Midland and CMS.
  - Currently around 980 PACE participants; enrollment since 2020 has averaged 167 new participants per year.
  - Midland hopes to start serving those area in 2024. KDADS and Midland are working together to ensure there is no disruption of services to current and future participants.
- Update on recommendations from the National Advisory Committee on Rural Health led by Governor Colyer.
  - The Committee have met in September 2022 and March 2023 to make recommendations to the Health and Human Services Secretary on policy and operational protocols.
  - PACE is a program which is governed by federal regulation and is a partnership between the Federal, State and PACE organizations.
  - The recommendations of the Committee are not something Health and Human Services can do on its own authority or alone.

Dementia Services Coordinator Position

The budget approved by the 2023 Legislature in House Bill 2184 includes $116,250 from the State General Fund and 1.0 FTE position to create a dementia services coordinator position.

- KDADS collaborated with the Alzheimer's Association and other states regarding the national effort for this position as well as additional support positions. Based upon review and recommendation KDADS has restructured to include the Dementia Program Manager under the Aging Services Team at KDADS.
- At this time KDADS is anticipating having the position posted the first part of August.

Home & Community Based Services

Home & Community Based Services (HCBS)
Michele Heydon, Commissioner
Long Term Services & Supports

HCBS Waiver Enrollment—June 2023

HCBS Program	Number of People Eligible to Receive HCBS Services	Number of People on Wait List	Number of Proposed Recipients
Autism	62		483 (As of 06/30/2023)
Serious Emotional Disturbance (SED)	3,190		
Technology Assisted (TA)	750		
Frail Elderly (FE)	6,964		
Brain Injury (BI)	963		
Intellectual and Developmental Disabilities (I/DD)	8,939	5,100	
Physical Disability (PD)	6,104	2,332	

Notes:
- Data as of July 11, 2023
- The HCBS Monthly Summary is posted under Monthly Waiver Program Participation Reports at: https://kdads.ks.gov/kdads-commissions/long-term-services-supports/home-community-based-services-(hcbs)-programs

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HCBS Waiver Projects in 2023

In addition to the day-to-day management of the seven HCBS Waiver programs, KDADS continues to focus on the following initiatives:

- 10% FMAP Enhancement Projects

- Final Settings Rule Compliance

- Waiver Amendments for Telehealth/Virtual Delivery of Services, Paid Family Caregivers, Performance Measures

- TA Waiver in renewal process, BI Waiver in renewal for next July

- I/DD Waiver Work Focus Groups are active for the renewal

- Community Support Waiver development

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KDADS Waiver Amendments

Telehealth and Virtual Delivery of Services Waiver Amendment and Paid Family Caregivers Amendments.

    Virtual Delivery of Services
- Increase independence with the usage of technological devices.

    Paid Family Caregivers
- Family member can provide personal care service and be paid.

Amendments will make Appendix K modes of service delivery permanent. Proposed to be effective September 1, 2023.

CMS has assured amendments will be approved before end of the Public Health Emergency November 11, 2023.

Current Status of Each Waiver Renewal

- Serious Emotional Disturbance – CMS approved renewal in June 2023

- Autism Waiver – CMS approved renewal in June 2023

- Technology Assisted Waiver – In process of renewal

- Brain Injury – Renews in 2024

- I/DD – Renews in 2024; stakeholder meetings start next week

- Frail/Elderly – Renewed in 2020; will be up for renewal in 2025

- Physical Disability – Renewed in 2020; will be up for renewal in 2025

Waiver Authority Change

Amendments were completed to change the HCBS waivers from a 1115(c) to a 1915(b) authority. Waivers affected:

- Physical Disability Waiver
- Serious Emotional Disturbance Waiver
- Autism Waiver
- Intellectual/Developmental Disabilities (I/DD) Waiver
- Brain Injury Waiver
- Frail Elderly Waiver

The Technology Assisted Waver is currently in renewal and will be amended after CMS approval.

The 1915(b) waiver will mandate managed care enrollment for the following Medicaid eligibility groups regardless of their enrollment in a 1915(c) waiver: foster care and adoption assistance children including any former foster care youth, individuals dually eligible for Medicare and Medicaid, adults and children receiving SSI or who would otherwise receive SSI, ticket to work and working disabled persons.

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HCBS Settings Final Rule

- KDADS brought all compliance related tasks in-house as of January 1, 2023.
- The statewide transition plan was approved on February 3, 2023.
- The compliance deadline of March 17, 2023, has passed.
- On May 16, 2023, CMS provided a written report from the HS site visit completed in March 2023. The state submitted a written response with a list of remediation strategies now included in a Settings Rule CAP. The state must complete remediation activities by May 16, 2024. Some of the strategies include:
    - Additional provider training
    - Person centered planning overhaul
    - Retooling of internal processes
    - FMAP Settings Rule Grants
    - New policies related to technology use, restrictive interventions, and settings rule ongoing monitoring.
- KDADS continues to work with both new and existing providers to bring providers into compliance with the rule. The HCBS Compliance Portal can be accessed at the following link for all HCBS providers and settings that are required to take a Final Rule assessment - KDADS HCBS Final Rule - Sign-In (ks.gov)
- Please contact LaTonia Wright at latonia1.wright@ks.gov for assistance related to final rule trainings, speaking engagements or other general inquiries.

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10% FMAP Enhancement Projects

Completed Projects:
- ❑ Allocation of funds for Workforce Retention and Bonus Program
- ❑ Sequential Intercept Model

Projects Awaiting Procurement Approval:
- ❑ Behavior Initiatives & DCF KCART training grant
- ❑ Employment First

Projects Awaiting CMS Approval:
- ❑ Expansion of Employment First Network of Providers
- ❑ Person Centered Planning- Charting the LifeCourse
- ❑ Technology First
- ❑ Smart Home Technology
- ❑ Community Supports Waiver Start Up Funds
- ❑ Rural PACE Expansion
- ❑ IDD Tier Rate Assessment
- ❑ Additional Project Management Staff- FMAP, FISC, Community Supports Waiver and PACE
- ❑ One Time payment to Self Advocate Coalition of Kansas

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FMAP Employment First

- KDADS is awaiting procurement approval of chosen contractor
- KDADS LTSS was invited by KDADS Behavioral to Highlighting IPS in Utah- The Hive of Industry May 22-24, 2023
- Our new Employment First Team Lead, Mark Dietzler, started May 30, 2023
- The Employment First Commission is fully engaged and assisting KDADS in working with NEON SME's
- Staff attended the Employment First Summit in Wichita
- Staff attended APSE Conference in Columbus, Ohio
- NEON SMEs have worked with and met with KDADS FISC Department and Employment First stakeholders to share rate methodology from Dr. Lisa Mills
- NEON SME has requested KDADS follow up on an Executive Order that was requested to be signed by Governor
- Working with Transition Transformers to include Employment First across all departments- Behavioral Health, WORK program, VR, Department of Education, etc.

FMAP Employment First

Rate Methodology is key to Employment First Success:

- Dr. Mills has demonstrated various rate methodologies to increase the reimbursement rate of Supported Employment in Kansas

- Kansas was awarded an additional 60 hours of SME TA= total of 160 hours

- NEON ends 08/31/23 and will do a soft handoff to chosen contractor at end of August if contractor is approved and onboard

- It is expected that Employment First contractor use these methodologies which include unbundling the Supported Employment Rate

FMAP Targeted Case Management Study

- Public Consulting Group was awarded TCM Contract
- Meetings with TCM Stakeholders were conducted 07/20/2023
- TCM handbook, copies of training, regulations, Risk Assessments, Individual Justice Plan, etc.. have been forward to PCG
- Questions are being raised regarding CDDO's contracting abilities as it relates to Conflict Free Case Management
- Working with systems navigation from start to finish through eligibility, waitlist to TCM and how to educate TCM to utilize other community resources while waiting for waiver services
- Discussion of case load sizes
- Discussion of reimbursement rates

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FMAP Waitlist Study Update

KU has received the following:
- Waiting List data
- Removed from Waiting List in Last 5 Years
- Crisis Exception Tracker
- Eligibility Data & Medicaid Claims Data

Survey Development (begin data collection in Fall 2023):
- KU conducted a national search of tools to study the waiting list and have developed their survey based on those tools.
- KU has developed two surveys. One will be distributed to people on the waiting list. The other will be distributed to caregivers of people on the waiting list.
- KU is working with SACK and people with disabilities to finalize the draft survey.
- KU will then invite a larger stakeholder group to provide feedback before taking the survey live.

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FMAP Technology First

- The Agency will prepare an RFA for this initiative after approval from CMS.

- Goal is for agencies to provide RFA's with ideas and cost estimates as to how they will provide technology to individuals they support to increase their independence in areas of social determinants of health: economic access, education access, healthcare, social and community.

- Example: Purchasing a cell phone and cell phone service so individual can participate in Telehealth Appointments, order groceries online, participate in social media, have access to electronic health records like MY CHART, join online support groups, find out about community events, participate in online banking.
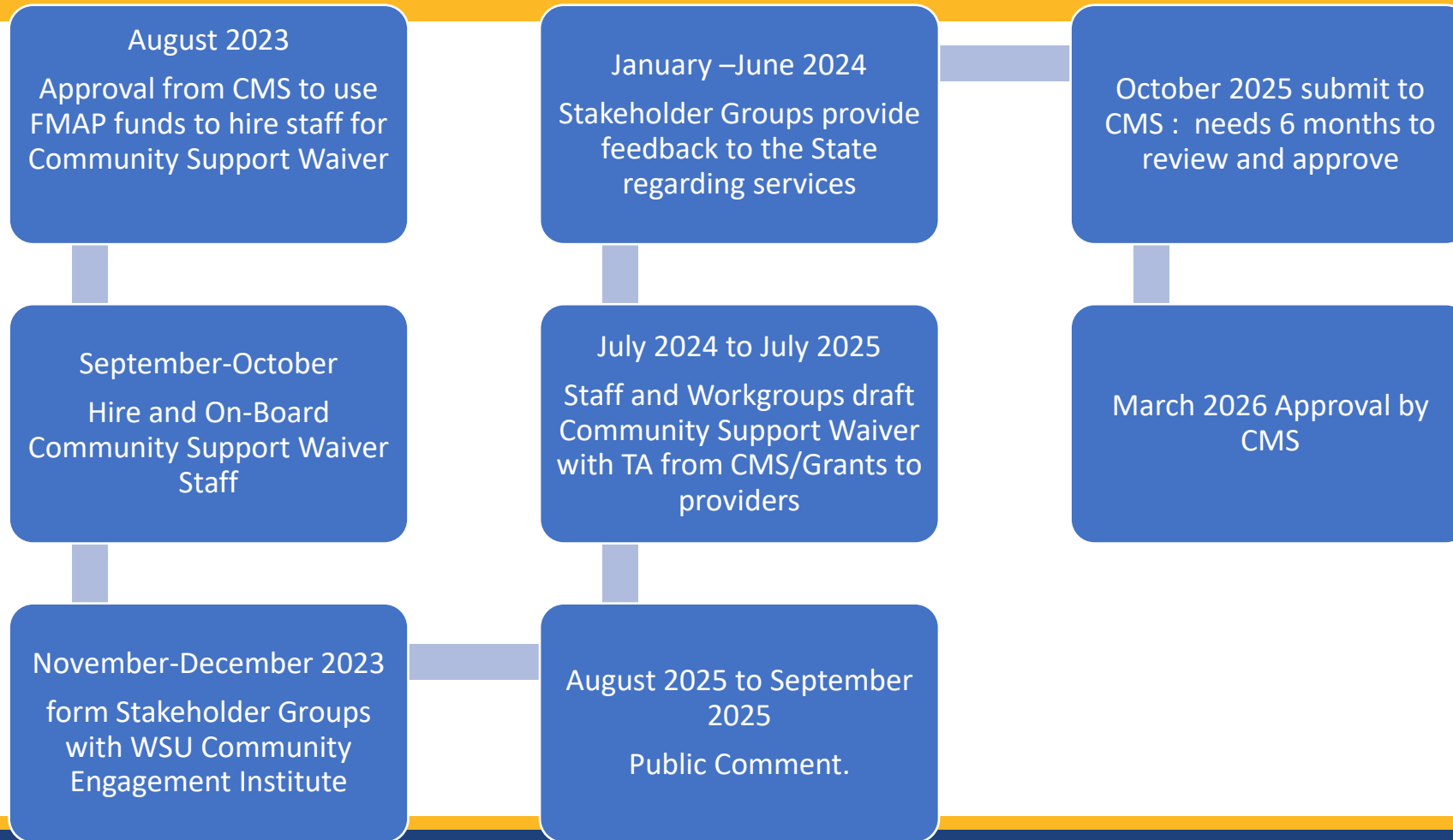
FMAP Smart Home Technology

- The agency will prepare RFA for this initiative once approved by CMS. Concerns there may be barriers to approval after last on site visit and need for further education on privacy in these situations.

- Goal for Smart Home Technology is to create systemic change in how we empower people with disabilities to live their best lives and widen access to essential support services for ADLs and IADLs. The technology and supports are designed to anticipate challenges and threats to health and safety of individuals and resolve them before they happen, allowing staff to intervene only when needed vs. being on site 24/7 under the current model when staff is not always necessary.

- Smart home technologies can include virtual remote supports, wearables to further independence while keeping individuals safe, alarms, sensors, two-way communication, door locks, video monitoring.

Community Support Waiver

- Submitted proposal to CMS to use FMAP funds to hire staff to develop waiver and help in engage stakeholders for the writing of the waiver application.

- The majority of these funds will go to develop and enhance a provider network of services.

- KDADS has used Missouri's Community Support Waiver to develop initial cost analysis for services.

- The wait list study will also inform the process.

Community Support Waiver Timeline

August 2023

Approval from CMS to use FMAP funds to hire staff for Community Support Waiver

September-October

Hire and On-Board Community Support Waiver Staff

November-December 2023

form Stakeholder Groups with WSU Community Engagement Institute

January –June 2024

Stakeholder Groups provide feedback to the State regarding services

July 2024 to July 2025

Staff and Workgroups draft Community Support Waiver with TA from CMS/Grants to providers

August 2025 to September 2025

Public Comment.

October 2025 submit to CMS : needs 6 months to review and approve

March 2026 Approval by CMS

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Behavioral Health Services

Behavioral Health Services
Drew Adkins, Assistant Commissioner
Behavioral Health Services

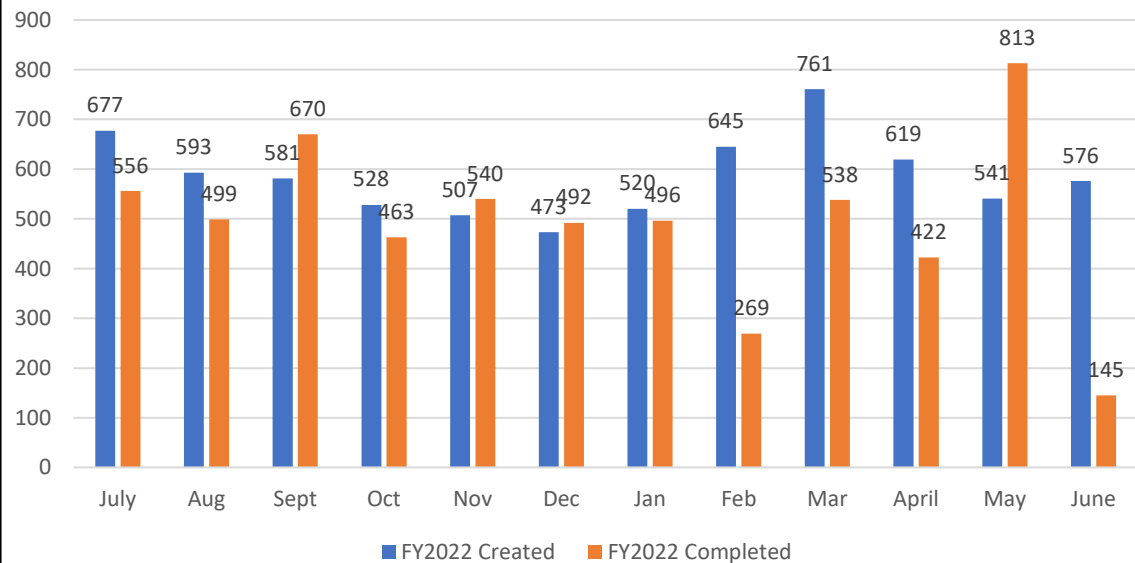# Psychiatric Residential Treatment Facilities

- Current MCO wait list as of 7/13/2023 was 103.
  - Of the 103 individuals, 44 were in foster care. The total increase is 0 since the last report, however foster care has increased by 6 since the last report.

- Current number of PRTF licensed beds is 392. 109 of these beds are not being used by providers due mainly to staffing shortages. Current census is 283 total, of which 91 are foster care youth.

- KDADS continues to meet with MCOs and DCF weekly to review individual cases on the wait list. All 3 MCOs continue to make good progress on connecting members to community services.

- KDADS continues to analyze referral data from MCOs by CMHC catchment area to determine if SED waiver services are being applied for and provided prior to referral to PRTFs.

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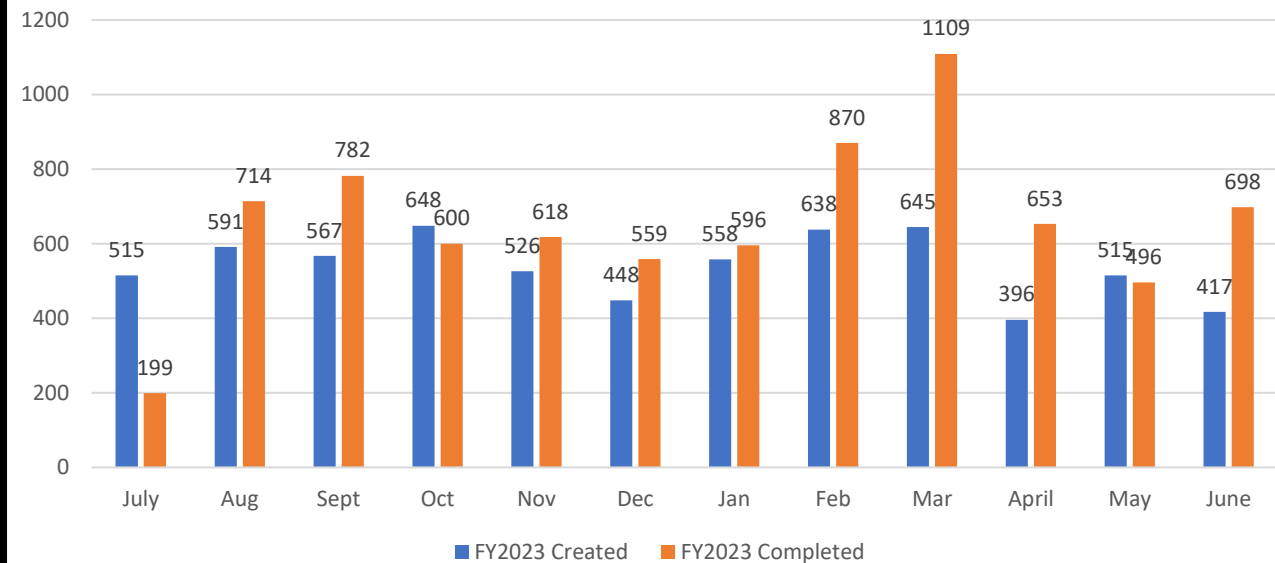# Client Assessment Referral and Evaluation (CARE)
Pre-Admission Screen and Resident Review (PASRR)

KDADS CARE and KDHE eligibility staff work closely to manage the CARE Inquiries – moved through Inquiries as high as 1,543 with CARE Inquiries over 45 days (escalations) as high as 586. As of 7.13.2023, CARE Inquiries are at 86. The CARE backlog related to Medicaid eligibility applications is absolved.

FY2022 CARE Inquiries Created versus Completed

Month	FY2022 Created	FY2022 Completed
July	677	556
Aug	593	499
Sept	581	670
Oct	528	463
Nov	507	540
Dec	473	492
Jan	520	496
Feb	645	269
Mar	761	538
April	619	422
May	541	813
June	576	145

FY2023 CARE Inquiries Created versus Completed

Month	FY2023 Created	FY2023 Completed
July	515	199
Aug	591	714
Sept	567	782
Oct	648	600
Nov	526	618
Dec	448	559
Jan	558	596
Feb	638	870
Mar	645	1109
April	396	653
May	515	496
June	417	698

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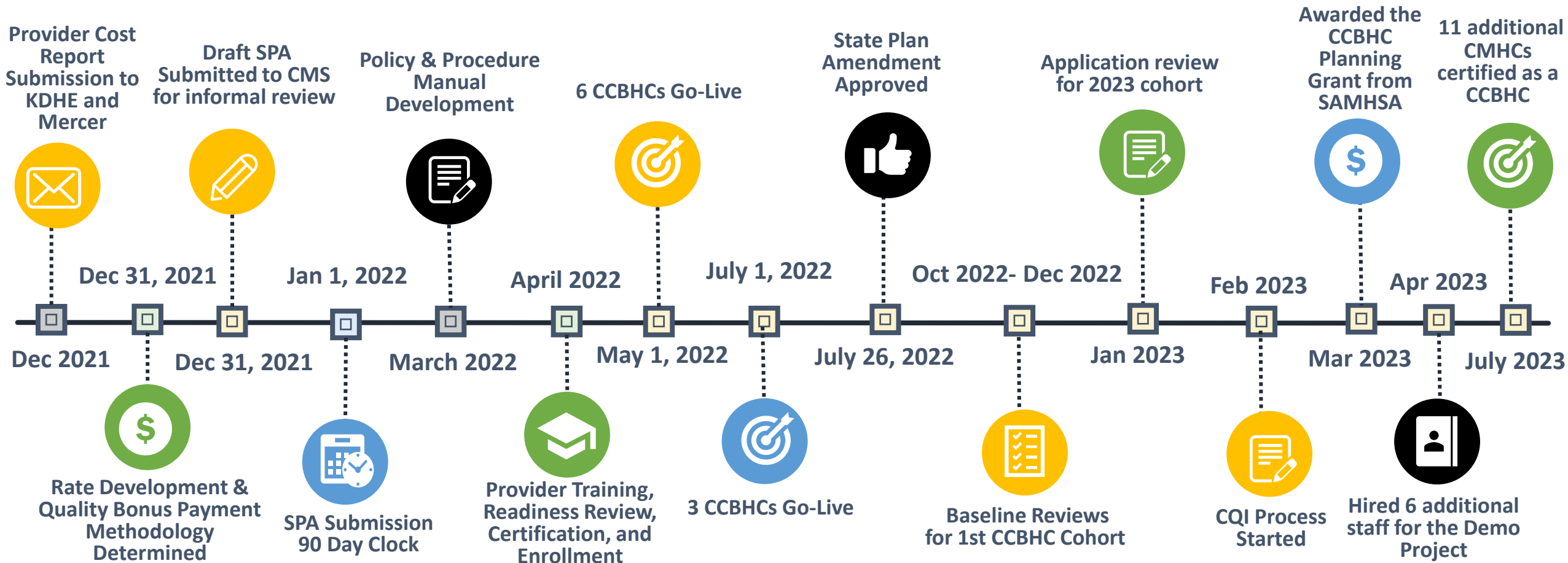# Client Assessment Referral and Evaluation (CARE)
Pre-Admission Screen and Resident Review (PASRR)

- CARE Upload Tool, online portal to upload documents and communicate with the CARE Team, is fully implemented. The Tool is now the repository of admission documents for the CARE Team and continues to improve response time to the requests from KDHE for Medicaid applications.

- KDADS continues the monthly CARE Office Hours with KHCA/KCAL for facilities, staff, and stakeholders to join. This meeting will now be used for discussing changes to the CARE Program process and obtaining input from facilities.

- KDADS and KDHE received CMS enhanced federal match (90/10) during a planning period to craft an RFP for a potential EPASRR vendor and solution. KDHE has hired and onboarded technical contractors to lead the development of the RFP.

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I/DD Crisis Stabilization System

- KDADS is currently in the process of hiring an I/DD Behavioral Health Crisis Coordinator to oversee and implement the I/DD Crisis Stabilization System.

- KDADS is currently reviewing the Request for Application associated with the $2M before posting for applications.

- KDADS has been working closely with stakeholders on creation of the RFA.

CCBHC Updates

Provider Cost Report Submission to KDHE and Mercer

Draft SPA Submitted to CMS for informal review

Policy & Procedure Manual Development

6 CCBHCs Go-Live

State Plan Amendment Approved

Application review for 2023 cohort

Awarded the CCBHC Planning Grant from SAMHSA

11 additional CMHCs certified as a CCBHC

Dec 31, 2021

Jan 1, 2022

April 2022

July 1, 2022

Oct 2022- Dec 2022

Feb 2023

Dec 2021

Dec 31, 2021

March 2022

May 1, 2022

July 26, 2022

Jan 2023

Mar 2023

Apr 2023

July 2023

Rate Development & Quality Bonus Payment Methodology Determined

SPA Submission 90 Day Clock

Provider Training, Readiness Review, Certification, and Enrollment

3 CCBHCs Go-Live

Baseline Reviews for 1st CCBHC Cohort

CQI Process Started

Hired 6 additional staff for the Demo Project

CCBHC Updates

- 20 out of 26 CMHCs are provisionally certified as a CCBHC. All CMHCs will become certified as a CCBHC no later than July 2024.

- Hired a Demonstration Project Manager who is working on the Demonstration Project Application due March 2024.

- KDADS to begin full certification reviews of original 9 CCBHCS and rebasing in August 2023.

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CCBHC Successes

- Offering Same-Day access for new clients.

- Increased accessibility via telehealth. This has been extremely valuable to consumers in rural areas that live far from the clinic and farmers who prefer not to leave their job to come into an office for services.

- Implemented the Assertive Community Treatment (ACT) program across multiple counties in Kansas to improve wraparound services and increase contact for individuals with severe and persistent mental illness (SPMI).

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Survey, Certification & Credentialing

Survey, Certification & Credentialing
Dawne Altis, Assistant Commissioner
Survey, Certification & Credentialing
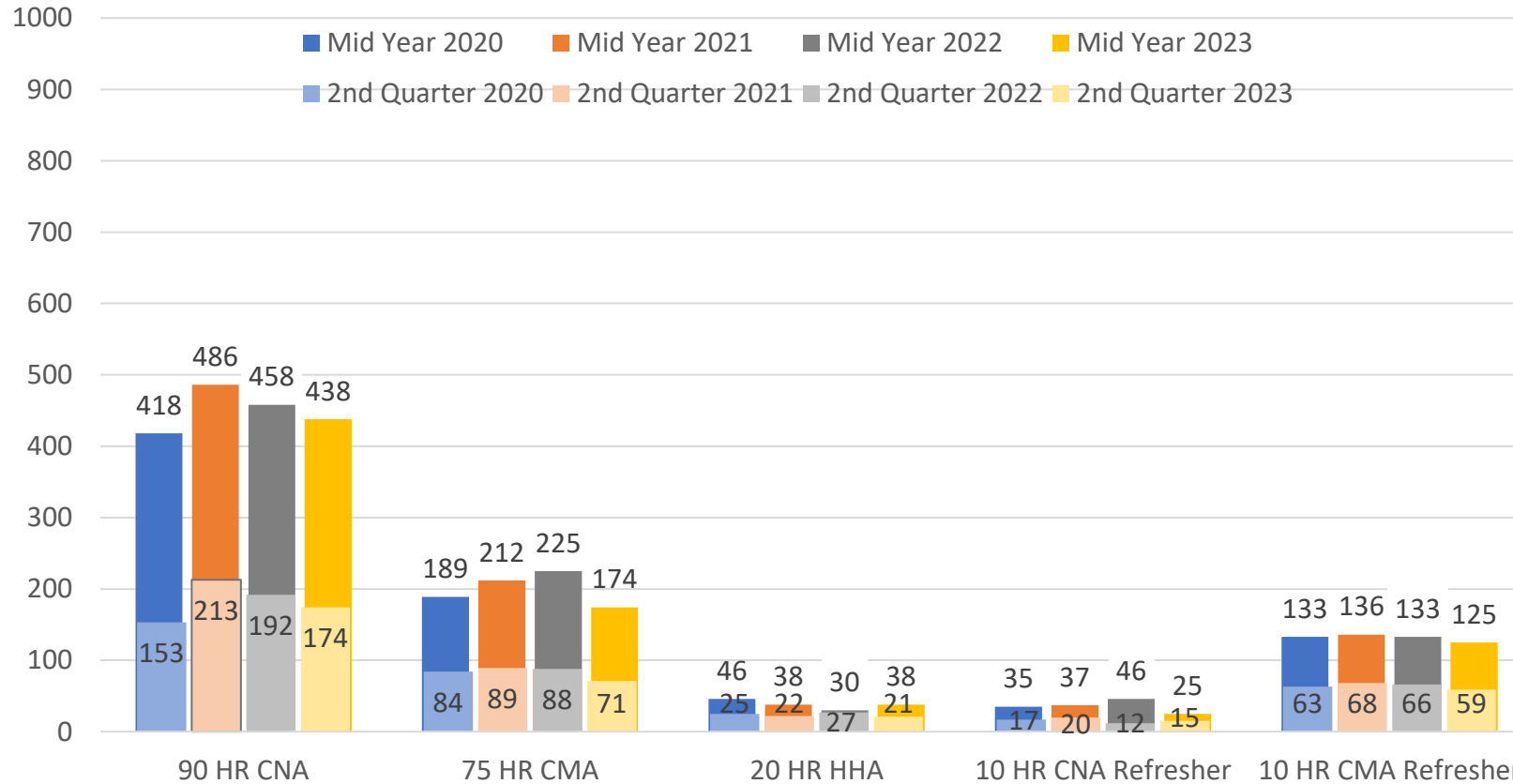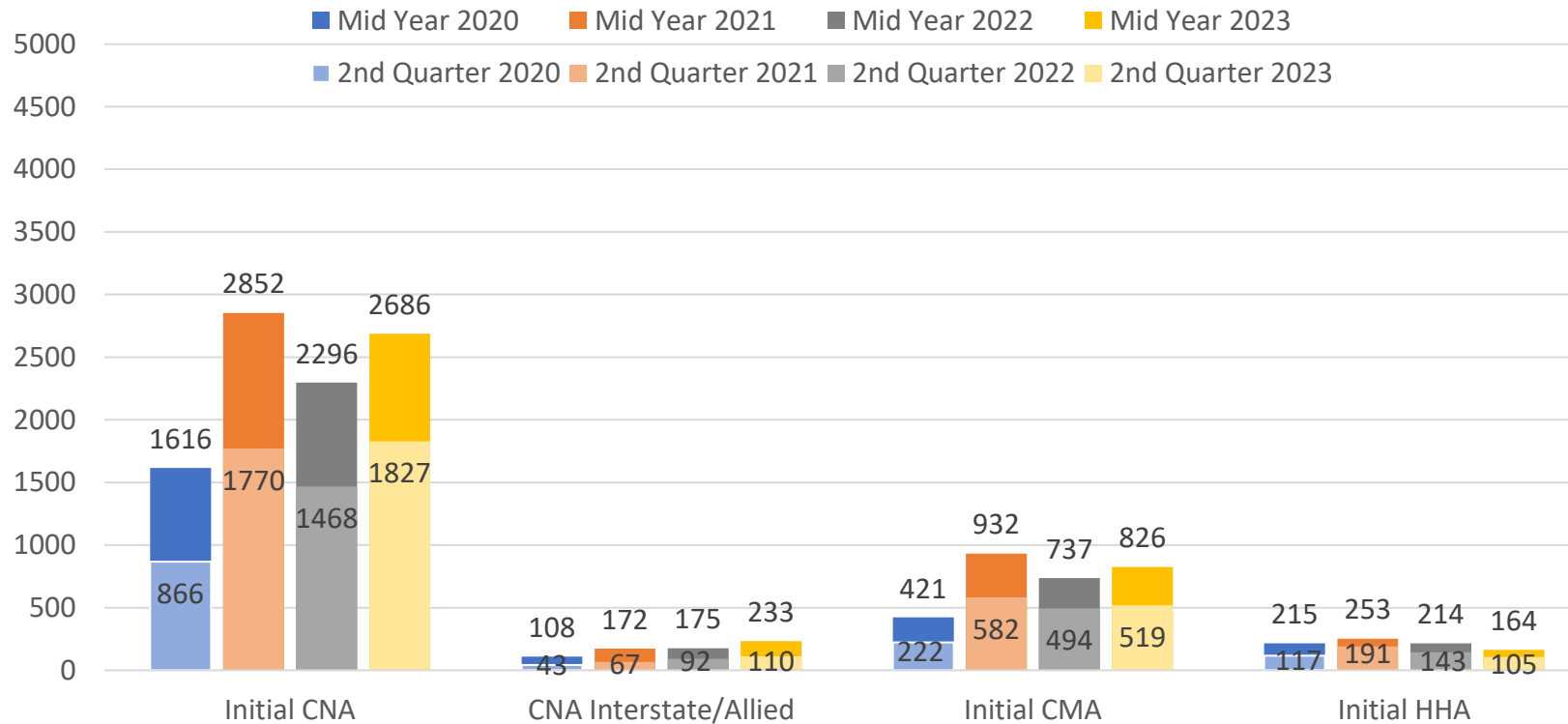
Long Term Care 2023

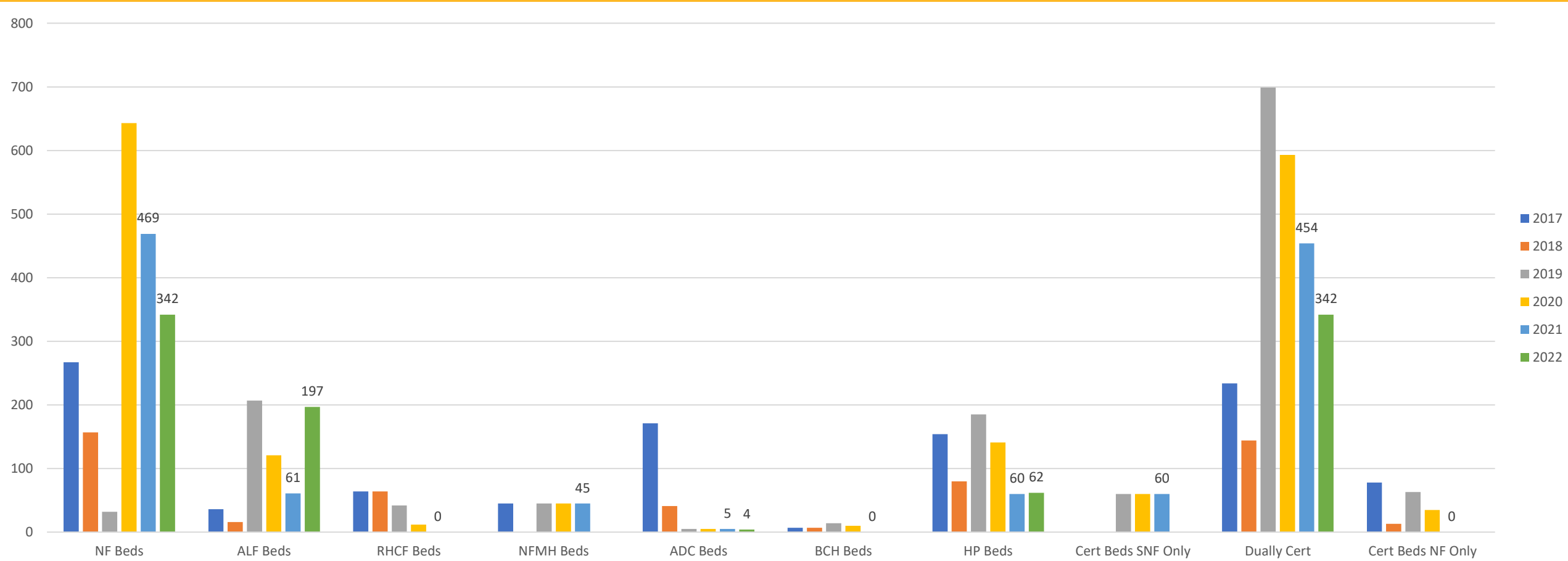**Change of Ownership**
- One in Q1
- Four in Q2

Opened
- Four in Q1
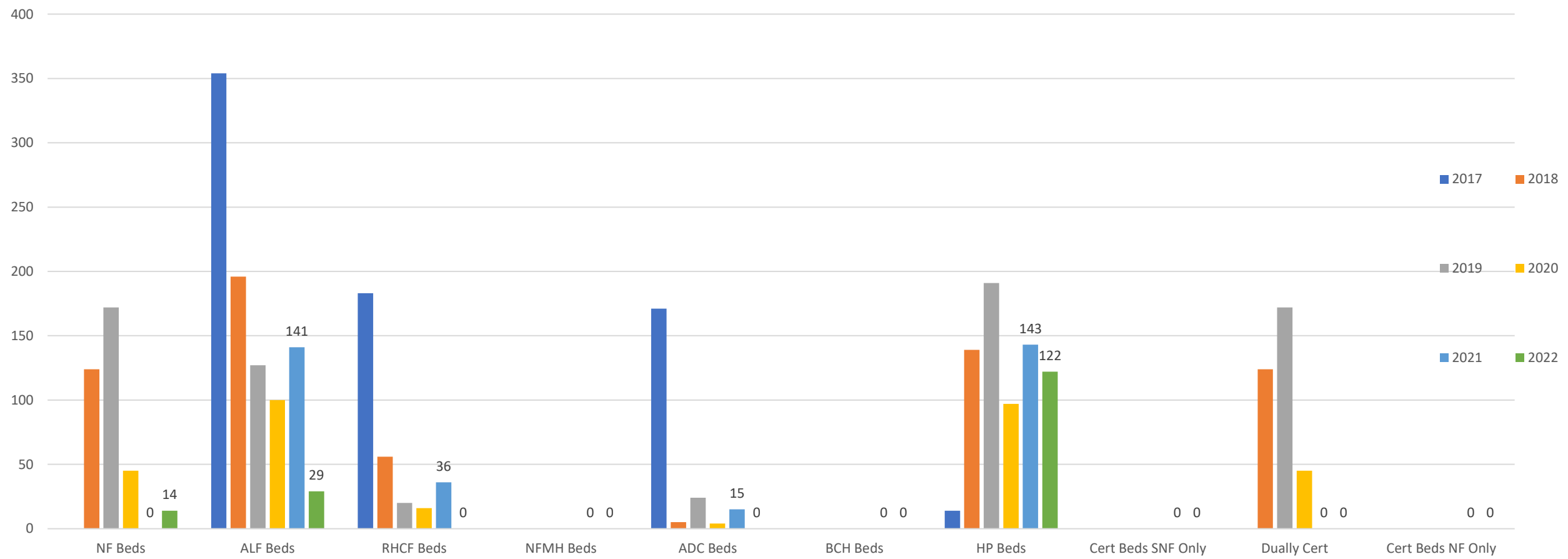- Five in Q2

Closed
- Three in Q1
- Zero in Q2

Long Term Care
Adult Care Home Bed Closure Over 5 Years

Long Term Care
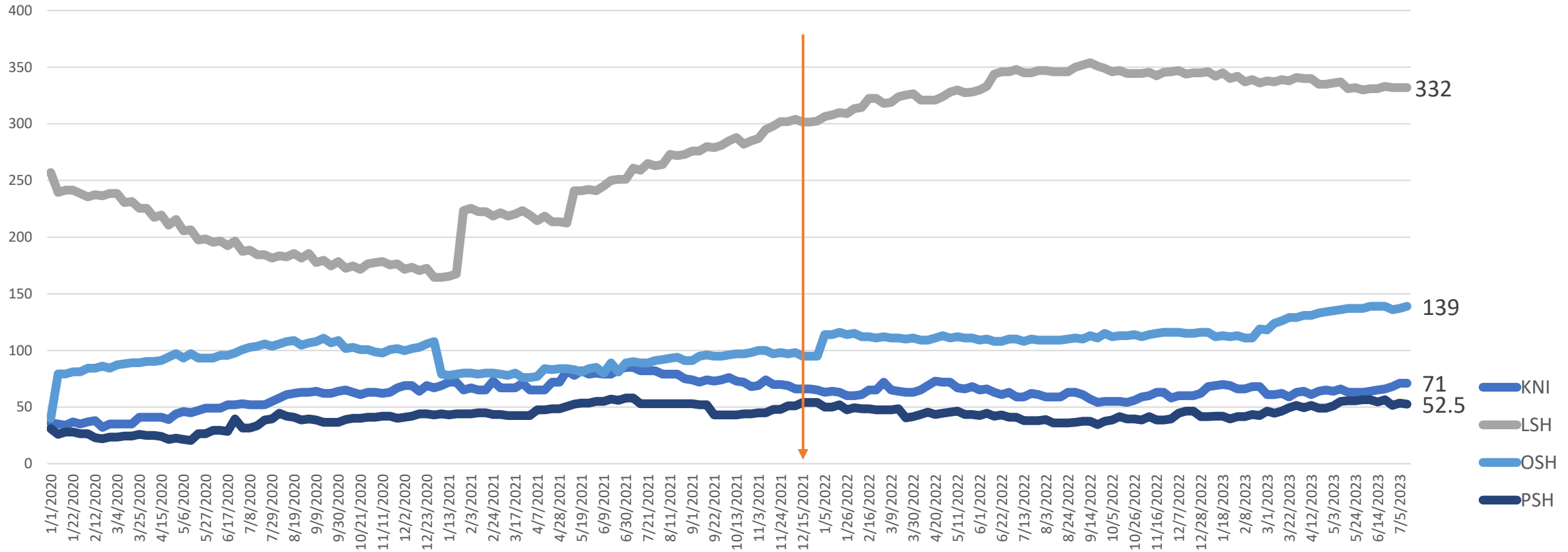## Adult Care Home Bed Openings Over 5 Years

State Hospitals
Scott Brunner, Deputy Secretary
Hospitals and Facilities

Number of Vacancies by Hospital (2020 to July 19, 2023)

Mental Health/Developmental Disability Techs, Nursing and Safety and Security Officers

332
139
71
52.5

KNI
LSH
OSH
PSH

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49

Vacancy Percentage by Hospital (2020 to July 19, 2023)

Mental Health/Developmental Disability Techs, Nursing and Safety and Security Officers
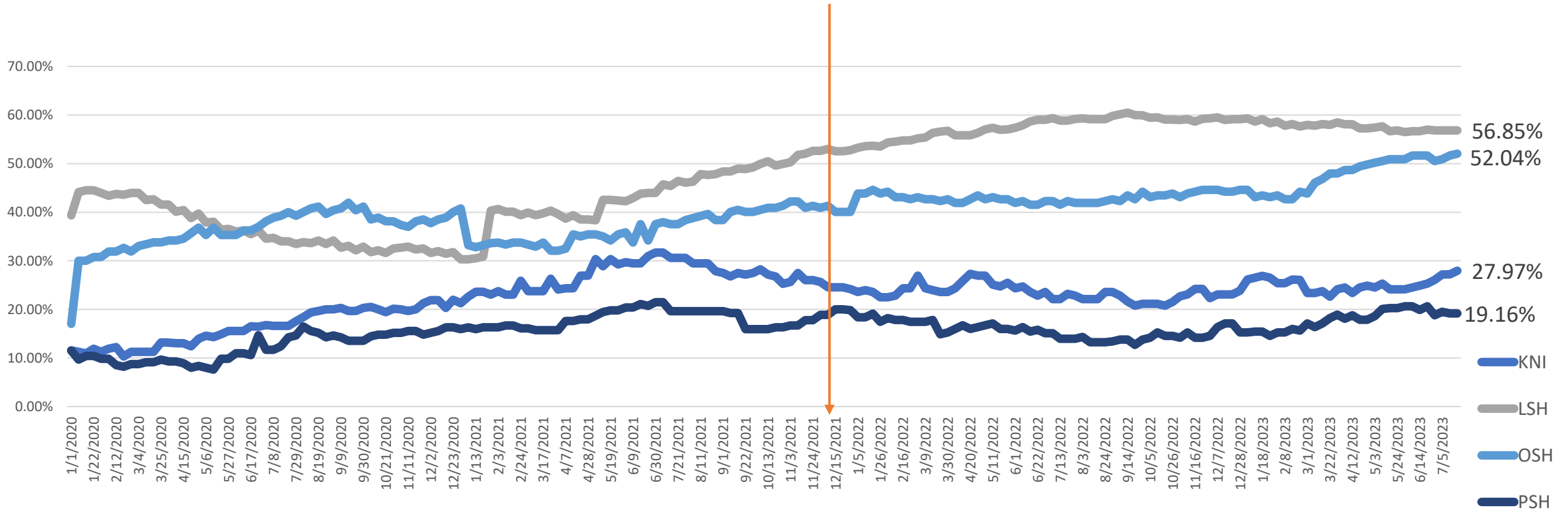
State Institution Alternatives

Cottonwood Springs	Olathe
Camber (KVC Hospitals) - Kansas City	Kansas City
Camber (KVC Hospitals) – Wichita	Wichita
Newton Medical Center (NMC)	Newton
Prairie View, Inc.	Newton
South Central Kansas Medical Center*	Arkansas City
Via Christi	Wichita
Anew Health (Began accepting patients 6/21/2022)	Shawnee
Hutchinson Regional Hospital (In the enrollment process)	Hutchinson

* Not accepting patients

Utilization
Aug. 30, 2021 –
July 14, 2023

1,167 adults

1,099 children

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Kansas Adult Inpatient Psychiatric Beds

Kansas Adult Inpatient Psychiatric Beds
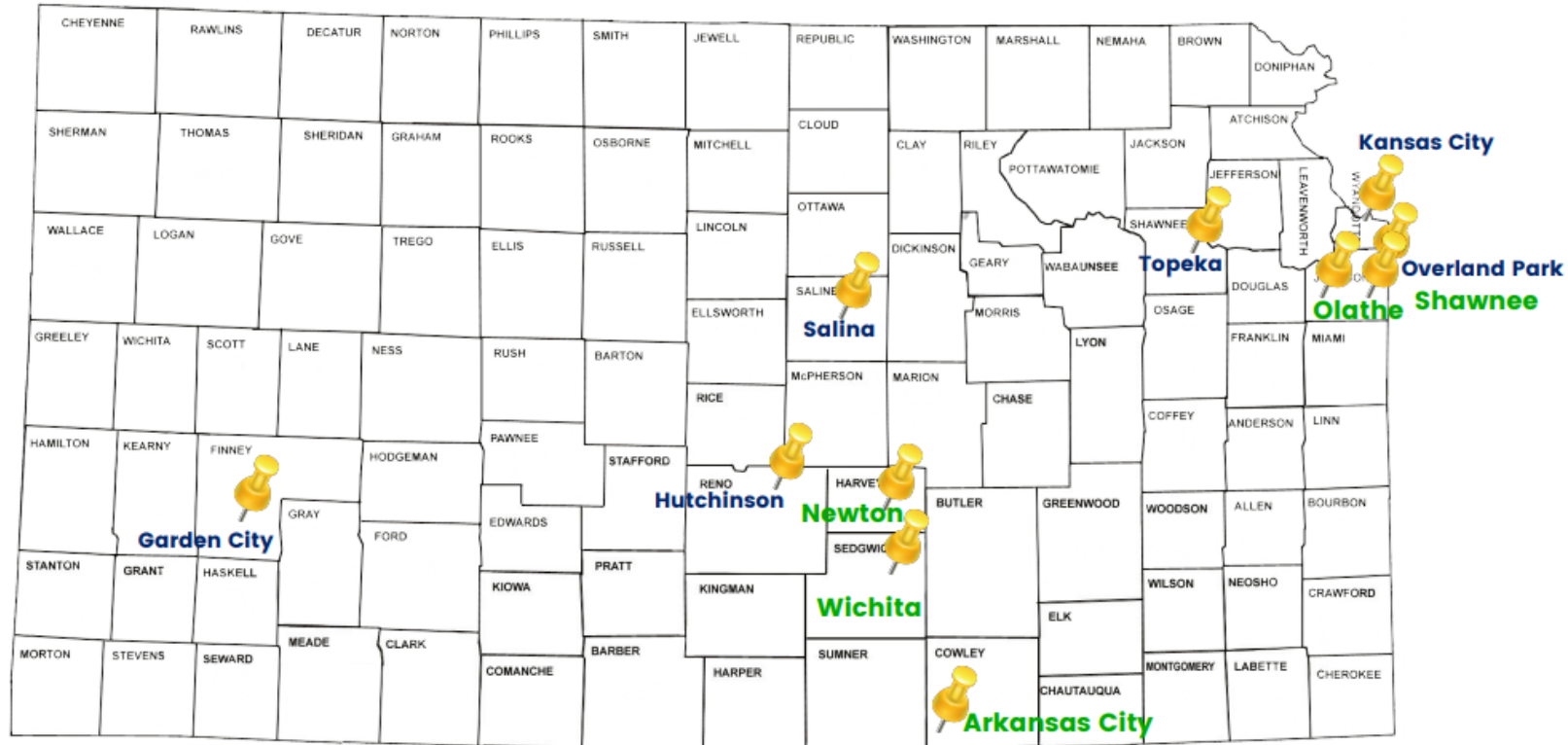
Services:

Arkansas City: **SouthCentral Medical Center - 12 beds
Garden City: St. Catherine - 6 beds
Hutchinson: Regional Medical Center - 15 beds
Kansas City: Strawberry Hill & Univ. of Kansas Heath System - 47 beds
Newton:
- **Newton Medical Center - 11 beds
- **Prairie View - 30 beds

Olathe: **Cottonwood Springs - 48 beds
Overland Park: Advent Health/Shawnee Mission - 42 beds
Salina: Salina Regional - 15 beds
Sedgwick County/Wichita: **Via Christi - 60 beds
Topeka: Stormont Vail - 24 beds
Shawnee: **Anew Health - 20 beds

**State Institutional Alternative

Lifting the Moratorium at OSH

- On January 3rd, 2022, the State Hospital's Moratorium, in effect since 2015, was lifted to allow voluntary admissions to be admitted to OSH and AAC. Since that time, AAC has admitted 26 individuals on a voluntary status. OSH has not admitted any individuals on a voluntary status as OSH remains over 85% capacity.

- When the Hospitals census reaches 85% capacity, voluntary admissions will be suspended. There may be instances wherein a full diversion is necessary based on census and acuity.

- Upon lifting the Moratorium this included adding Social Detox Program. Since January 3rd, Adair Acute Care has admitted 5 individuals for Social Detox.

Biddle Remodel

B2 Remodel:
- Opened for patients in July.
- Added 14 patient rooms to allow patient moves to accommodate additional renovations.
- Completed refresh of C1 and C2 before moving patients for the Biddle remodel.

East Biddle Remodel:
- Moved patients from East Biddle to C1 on September 27th to accommodate starting the renovation.
- Demolition is complete on East and West Biddle.
- The cafeteria and kitchen areas are complete.
- Projected occupancy by January 2024.
- Will add 12 additional certified beds for a total capacity of 182.

Appendix

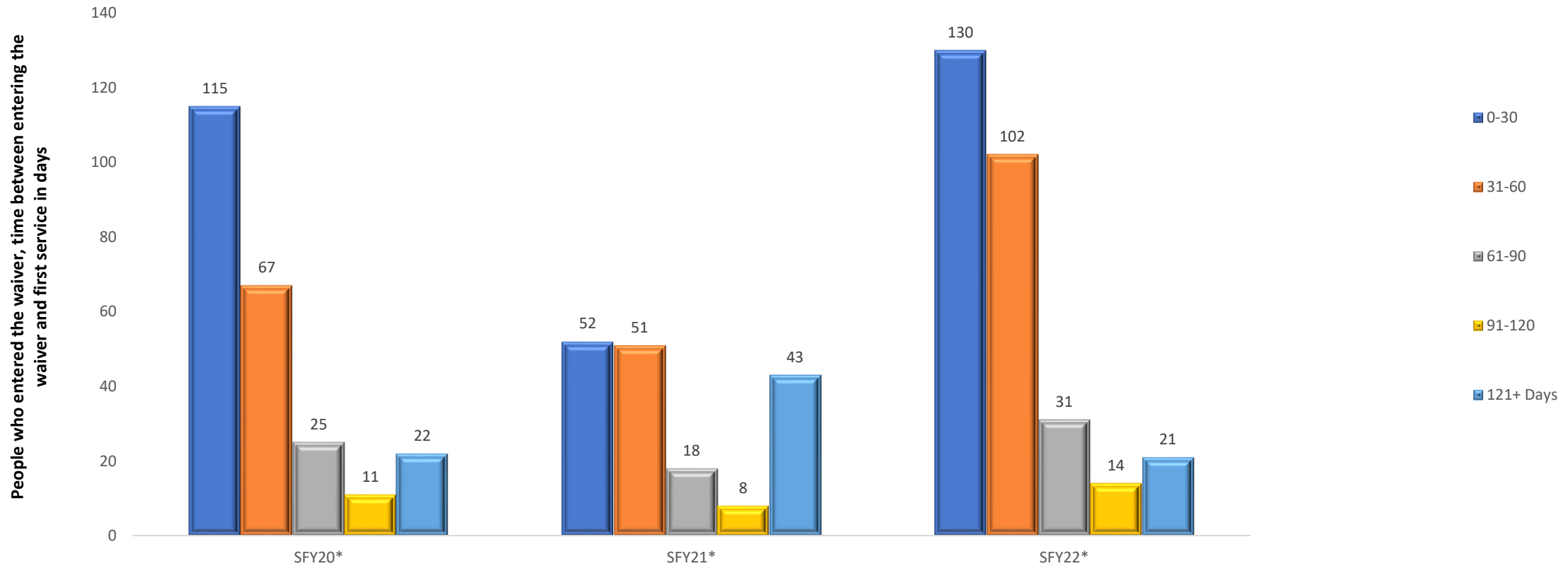# HCBS/BI Participants by Length of Stay
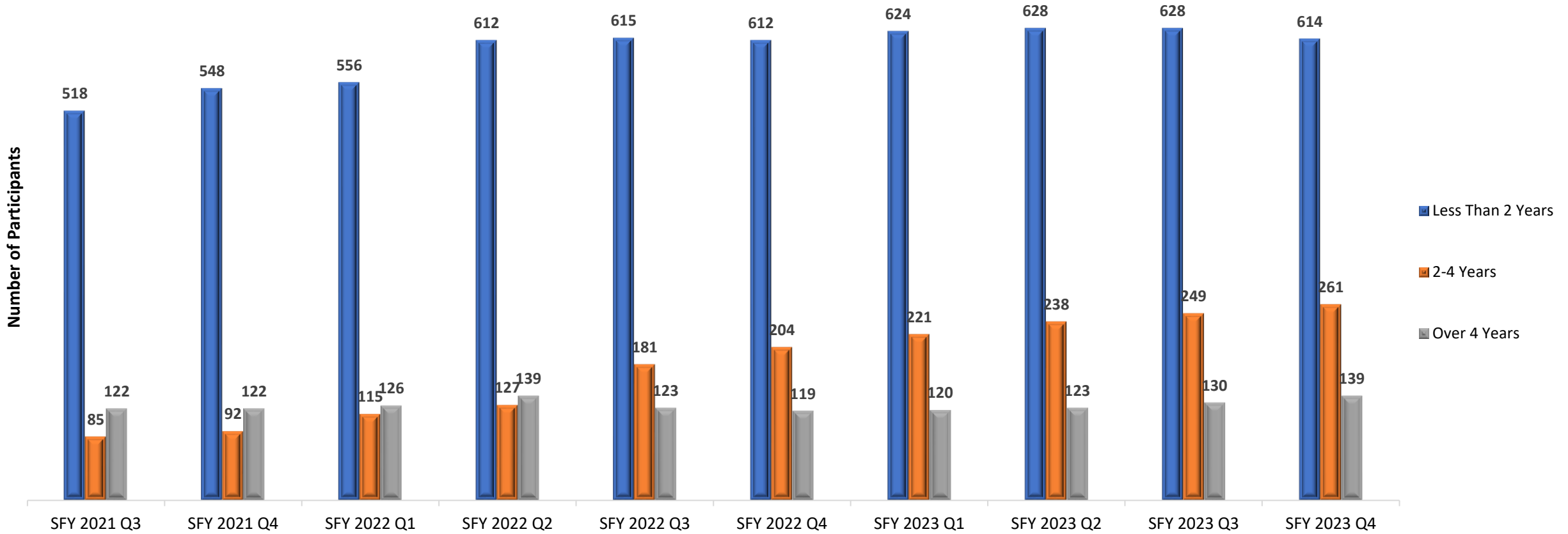
Annual Unduplicated Count of Participants by HCBS/BI Waiver Year
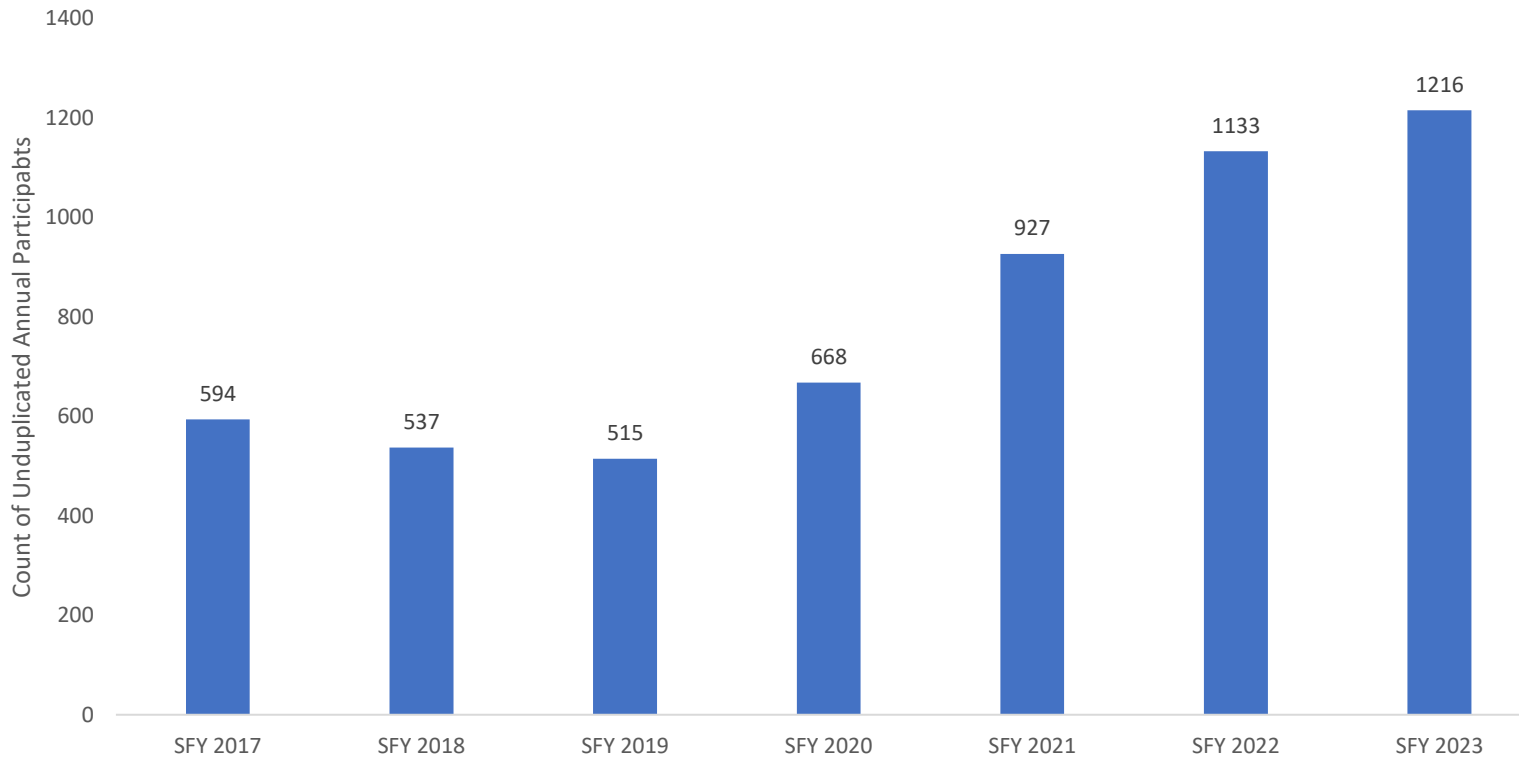
*HCBS/BI Waiver operates on a SFY timeframe.

Participants Who Received Initial Services Within X Days from Enrollment on the HCBS/BI Program

*Data is pulled a year from current time to account for claims lag

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Last Service Received Prior to Unenrollment from HCBS/BI Program

Participants who did not receive services within X days of unenrollment

Days	SFY20*	SFY21*	SFY22*
30-59	2	8	8
60-89	5	8	10
90-119	7	5	7
120+ Days	25	15	36
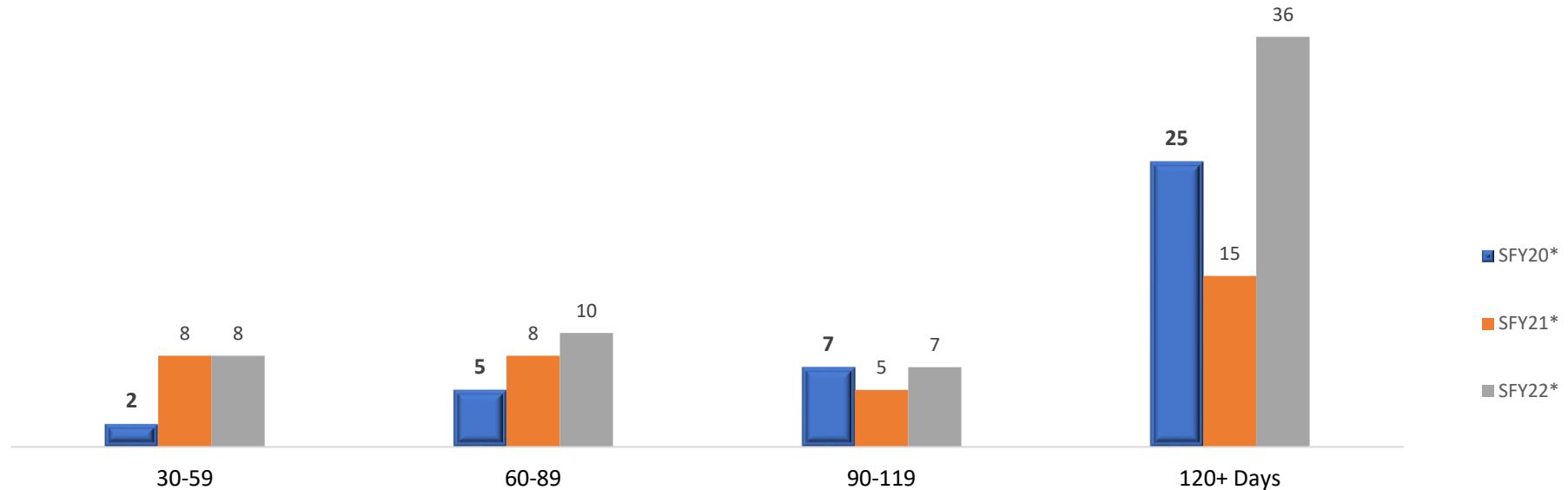
*Data is pulled a year from current time to account for claims lag

Average Monthly Caseload for ICFs And Head Injury Facilities

Monthly Average Eligibility Caseload

	Private ICFs	State I/DD Hospitals	Head Injury Rehabilitation Facility
SFY 2016	137	305	29
SFY 2017	133	300	28
SFY 2018	137	291	34
SFY 2019	119	297	33
SFY 2020	110	288	31
SFY 2021	103	274	41
SFY 2022	44	271	54
SFY 2023 Q1	36	270	44
SFY 2023 Q2	39	267	50
SFY 2023 Q3	40	267	45
SFY 2023 Q4	40	266	41
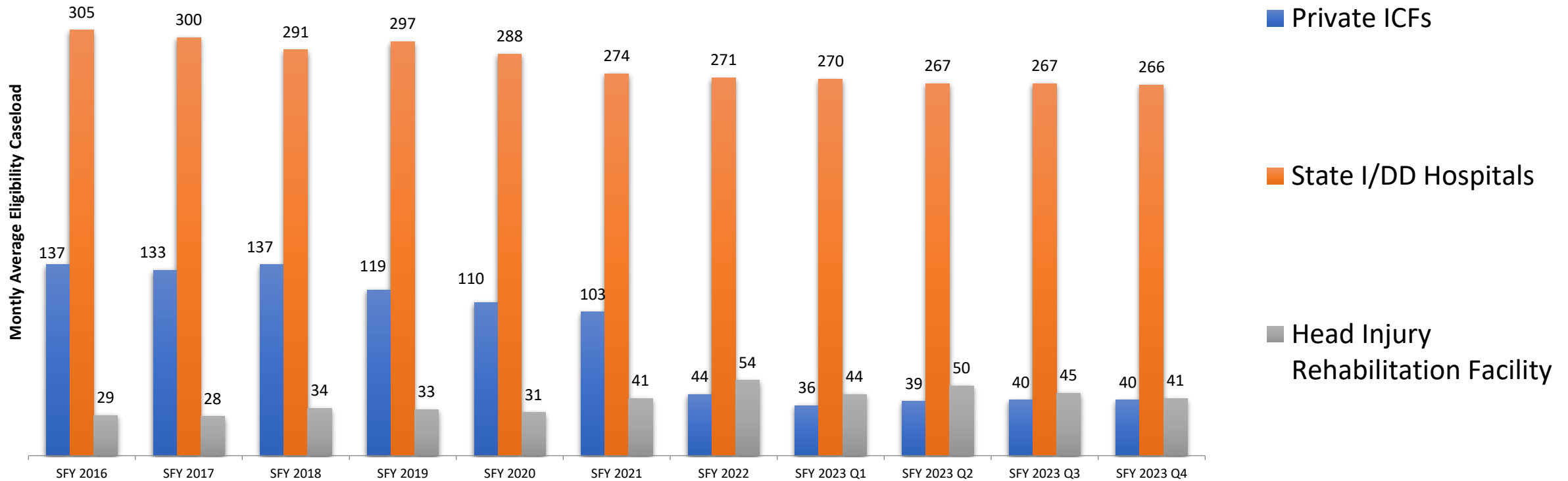
Number of Persons Transitioned on Money Follows the Person (MFP)
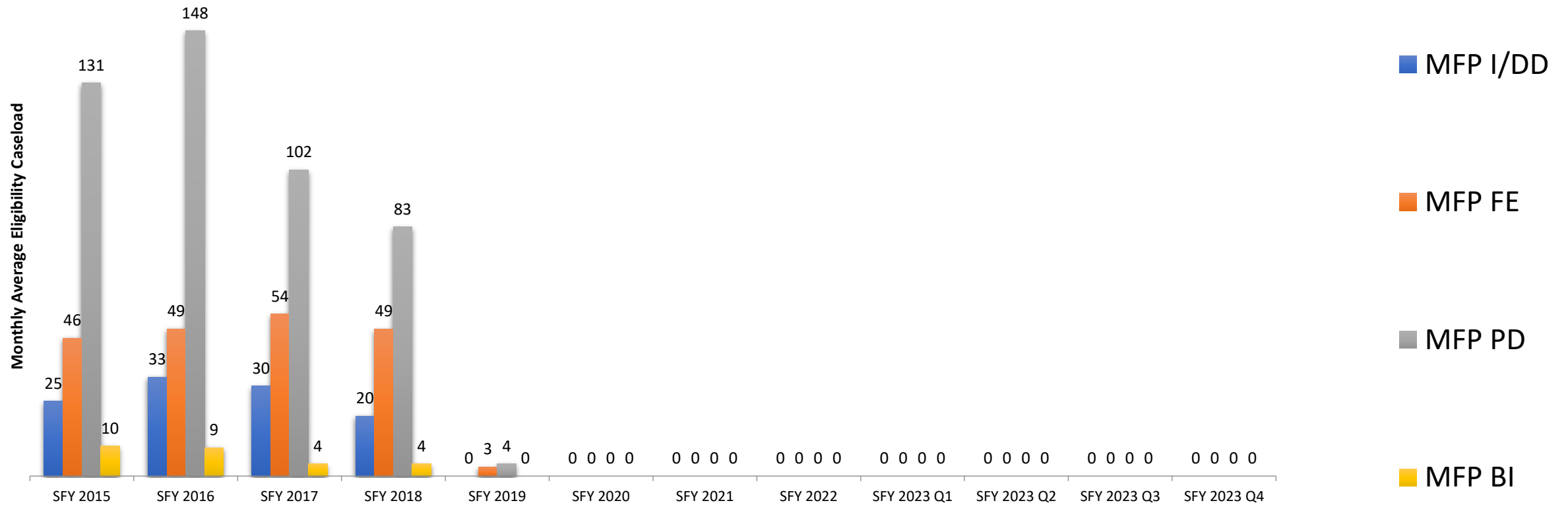
Average Monthly Caseload for HCBS IDD/FE/PD/BI Services

Bar chart showing Monthly Average Eligibility Caseload by category (I/DD, FE, PD, BI) across fiscal years.

Period	I/DD	FE	PD	BI
SFY 2016	8801	5049	5647	486
SFY 2017	8926	4863	6071	453
SFY 2018	9043	4690	5896	434
SFY 2019	9062	4545	5790	390
SFY 2020	9106	4834	6014	461
SFY 2021	9078	5528	6050	668
SFY 2022	9062	6088	6079	829
SFY 2023 Q1	9030	6523	6104	886
SFY 2023 Q2	9030	6683	6044	935
SFY 2023 Q3	9036	6768	6012	949
SFY 2023 Q4	8975	6854	6061	957

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KNI Average Daily Census

Kansas Neurological Institute
Average Daily Census

Parsons Average Daily Census

Parsons State Hospital
Average Daily Census

SFY	Census
SFY 2013	176
SFY 2014	174
SFY 2015	173
SFY 2016	163
SFY 2017	159
SFY 2018	160
SFY 2019	162
SFY 2020	157
SFY 2021	151
SFY 2022	149
SFY 2023 Q1	153
SFY 2023 Q2	142
SFY 2023 Q3	148
SFY 2023 Q4	145

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