Kansas Water Office

Agency Mission:

*Provide Kansans with the framework, policy and tools, developed in concert with agency partners and stakeholders, to manage, secure and protect a reliable, safe, long term statewide water supply.*

Agency Purpose:

- Development of comprehensive State Water Plan
- Coordinate the water resource operations of agencies at all levels of government
- Ensure adequate quantities of good quality water to meet future needs
- Efficiently operate state owned storage in federal reservoirs
Agency Overview

WATER PLANNING & IMPLEMENTATION

- Kansas Water Authority
  - State Water Plan Development & Implementation
- Water Planning
- Drought Monitoring
  - Drought Response Team
  - Water Conservation Planning

PUBLIC WATER SUPPLY

- Public Water Supply Programs
  - Reservoir Operations
  - Water Marketing Program
  - Water Assurance Program
  - Access District Program

*KWO Director Appointed by Governor
Sen. Sub. for HB 2302

Reservoir Storage Debt $52,000,000

- Milford and Perry Reservoirs debt payoff.
- State treasurer (or PMIB) shall invest in US Treasury bills.
- Interest rate shift = pay the debts; or
- KWO certifies need to call water into service + SFC = pay the debts.
### Sen. Sub. for HB 2302

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State General Fund</td>
<td>$35,000,000</td>
</tr>
<tr>
<td>State Water Plan Fund</td>
<td>$18,000,000</td>
</tr>
<tr>
<td>Technical Assistance Fund</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Water Projects Grant Fund</td>
<td>$12,000,000</td>
</tr>
</tbody>
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Kansas Water Plan

Guiding Principles and Priorities

– Conserving and Extending the High Plains Aquifer
– Securing, Protecting and Restoring our Kansas Reservoirs
– Improving our State’s Water Quality
– Reducing our Vulnerability to Extreme Events
– Increasing Awareness of Kansas Water Resources
State Water Plan Fund (SWPF)

Revenues

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>EDIF</td>
<td>$2,000,000</td>
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<tr>
<td>SGF</td>
<td>$6,000,000</td>
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<tr>
<td>SGF new</td>
<td>$18,000,000</td>
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</table>

<table>
<thead>
<tr>
<th>Source</th>
<th>Rate/Unit</th>
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<tbody>
<tr>
<td>Municipal Water Fees</td>
<td>3 cents/1,000 gallons</td>
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<tr>
<td>Clean Drinking Water Fees</td>
<td>3 cents/1,000 gallons</td>
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<tr>
<td>Industrial Water Fees</td>
<td>3 cents/1,000 gallons</td>
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<tr>
<td>Stockwater Use</td>
<td>3 cents/1,000 gallons</td>
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<tr>
<td>Pesticide Fees</td>
<td>$100/Registration</td>
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<tr>
<td>Fertilizer Fees</td>
<td>$1.40/ton</td>
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<tr>
<td>Pollution Fines/Penalties</td>
<td>Est. $150,000</td>
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<tr>
<td>Sand Royalties</td>
<td>$0.15/ton</td>
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</tbody>
</table>
Current State Water Plan Fund Expenditure Development Process

**LOCAL AND AGENCY INPUT PROCESS**
- RAC Priorities Identified & Compiled by KWO
- Agency Budget Recommendations to KWA

**KANSAS WATER AUTHORITY PROCESS**
- KWA Budget Committee Recommendations to Full KWA
- Full KWA Action on Budget Recommendations

**STATE BUDGET PROCESS/GOVERNOR’S BUDGET RECS**
- Agency Budget Submittals to Division of Budget accounting for KWA SWPF Budget Recommendations
- Governor’s Budget Recommendations Presented

**LEGISLATIVE PROCESS**
- Agency Budget Hearings in Committee
- Committee Deliberation/Action
- Final Legislative Action – Appropriations Bill
**Water Technical Assistance Fund**

- $5,000,000
- Administered by the KWO.
- Grants for planning, engineering, managing, other technical assistance for plans for water infrastructure projects or making grant and loan applications for such projects.
- Max amount per grant = $1,000,000
- Municipalities or special districts related to water
- Priority for municipalities fewer than 2000 (full grants)
- Special districts do not get priority (full grants)
Water Projects Grant Fund

- $12,000,000
- Administered by the KWO
- Municipalities or special districts related to water
- Purposes:
  - Constr., repair, maint. or replacement of water-related infrastructure;
  - Matching money for grants or loans for water-related infrastructure projects
  - Outstanding loan balance (PWS loan fund or KS pollution control revolving fund)
  - Max amount per grant = $8,000,000
Questions?

Thank You!

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