

February 22, 2021

The Honorable Brenda Landwehr, Chairperson
House Committee on Health and Human Services
Statehouse, Room 352C-S
Topeka, Kansas 66612

Dear Representative Landwehr:

SUBJECT: Fiscal Note for HB 2373 by House Committee on Health and Human Services

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2373 is respectfully submitted to your committee.

HB 2373 would require the Kansas Department for Aging and Disability Services (KDADS) to establish and implement a mobile crisis services program for individuals with Intellectual and Developmental Disabilities (IDD). The mobile crisis program for individuals with IDD would be required to have adequate resources for direct services, training, data management, coordination, telehealth, and consultation in order to intervene in each crisis. Some of the potential types of crisis response would be assessment, consultation, planning, training, and support of individuals with IDD and their families.

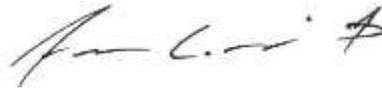
The bill would require statewide coordination of the program to ensure it includes regular and ongoing information, consultation and training on crisis prevention and intervention, and respite services. These services would be provided by Community Developmental Disability Organizations, Community Service Providers, case managers, KDADS staff, individuals with IDD, and the individuals' families, friends and service providers.

Further, the bill requires that aggregate data be collected from each Managed Care Organization regarding the demographics of individuals with IDD accessing the mobile crisis program. Finally, the bill would require KDADS to prioritize contracts with service providers who administer services under the Developmental Disability Reform Act.

Estimated State Fiscal Effect				
	FY 2021 SGF	FY 2021 All Funds	FY 2022 SGF	FY 2022 All Funds
Revenue	--	--	--	--
Expenditure	--	--	\$3.0 million to \$5.0 million	\$3.0 million to \$5.0 million
FTE Pos.	--	--	--	1.00

KDADS estimates the fiscal effect of HB 2373 on contractual service expenditures for implementing a Mobile Crisis Response program for individuals with IDD would be between \$3.0 million and \$5.0 million from the State General Fund in FY 2022. KDADS based this estimate on the agency's review of Georgia's Mobile Crisis Program for IDD model. KDADS estimates that the agency would also need \$93,000 for salary, fringe benefits, and other operating expenses for 1.00 FTE position to monitor the program. Any fiscal effect associated with HB 2373 is not reflected in *The FY 2022 Governor's Budget Report*.

Sincerely,



Adam Proffitt
Director of the Budget

cc: Connie Hubbell, Aging & Disability Services