

February 19, 2020

The Honorable Gene Suellentrop, Chairperson  
Senate Committee on Public Health and Welfare  
Statehouse, Room 441B-E  
Topeka, Kansas 66612

Dear Senator Suellentrop:

SUBJECT: Fiscal Note for SB 407 by Senate Committee on Ways and Means

In accordance with KSA 75-3715a, the following fiscal note concerning SB 407 is respectfully submitted to your committee.

SB 407 would require the Kansas Department for Aging and Disability Services to operate not less than 12 acute inpatient psychiatric care beds for children each in Hays and Garden City, Kansas or surrounding communities. The bill would also require the agency to use existing resources and would become effective upon publication in the *Kansas Register*.

The Kansas Department for Aging and Disability Services (KDADS) does not operate acute inpatient psychiatric care bed facilities in Hays, Garden City or the surrounding areas. The agency indicates that enactment of SB 407 would require \$11,800,000 in FY 2020 from all funding sources, including \$8,300,000 from the State General Fund for ongoing costs associated with two new facilities. KDADS is unable to estimate the startup costs. Using current resources would result in KDADS diverting funds from other programs. Any fiscal effect associated with SB 407 is not reflected in *The FY 2021 Governor's Budget Report*.

Sincerely,



Larry L. Campbell  
Director of the Budget

cc: Connie Hubbell, Aging & Disability Services