

March 5, 2019

The Honorable Bud Estes, Chairperson  
Senate Committee on Federal and State Affairs  
Statehouse, Room 136-E  
Topeka, Kansas 66612

Dear Senator Estes:

SUBJECT: Fiscal Note for SB 212 by Senate Committee on Federal and State Affairs

In accordance with KSA 75-3715a, the following fiscal note concerning SB 212 is respectfully submitted to your committee.

SB 212 would require the Attorney General to appoint a Kansas Victim Information and Notification Everyday (VINE) Coordinator who would be responsible for working with interested parties, including sheriffs throughout the state, to oversee the implementation and operation of the VINE system. The Attorney General would be allowed to appoint a five-member advisory board to make recommendations for the implementation of the VINE system. One member would be required to be a victim advocate and one would be required to be a representative of the Kansas Sheriffs' Association.

The Office of the Attorney General indicates that enactment of SB 212 could result in additional expenditures of \$96,854 to hire 1.00 VINE Coordinator FTE position. Of this request, \$76,236 would be for salaries and wages, \$6,940 would be for office rent and furnishings, \$6,515 would be for travel expenses, \$3,663 would be for information technology costs, \$2,000 would be for training, \$1,300 would be for office supplies and printing and \$200 would be for professional licensing and publications. The agency states that it currently has an employee who carries out some of the functions of the VINE coordinator who is funded by a federal Violence Against Women Act Grant. If funding for the grant became unavailable, the agency would require funding from other funds used for Victims Services Division or from the State General Fund. Any fiscal effect associated with SB 212 is not reflected in *The FY 2020 Governor's Budget Report*.

Sincerely,



Larry L. Campbell  
Director of the Budget

cc: Willie Prescott, Office of the Attorney General