February 17, 2019

The Honorable Ty Masterson, Chairperson
Senate Committee on Utilities
Statehouse, Room 224-E
Topeka, Kansas 66612

Dear Senator Masterson:

SUBJECT: Fiscal Note for SB 170 by Senate Committee on Utilities

In accordance with KSA 75-3715a, the following fiscal note concerning SB 170 is respectfully submitted to your committee.

SB 170 would require fines and fees collected for the Asbestos Program to be deposited into the Air Quality Fee Fund rather than the State General Fund.

<table>
<thead>
<tr>
<th>Estimated State Fiscal Effect</th>
<th>FY 2019 SGF</th>
<th>FY 2019 All Funds</th>
<th>FY 2020 SGF</th>
<th>FY 2020 All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>--</td>
<td>--</td>
<td>($110,000)</td>
<td>--</td>
</tr>
<tr>
<td>Expenditure</td>
<td>--</td>
<td>--</td>
<td>($85,137)</td>
<td>$110,000</td>
</tr>
<tr>
<td>FTE Pos.</td>
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</tbody>
</table>

The Kansas Department of Health and Environment indicates that SB 170 would allow the agency to retain all fines and fees collected for the Asbestos Program, estimated to be $110,000 for FY 2020, rather than be deposited into the State General Fund. The agency would no longer need a State General Fund appropriation of $85,137. The net effect would be $24,863 less of State General Fund available to the state. Any fiscal effect associated with SB 170 is not reflected in The FY 2020 Governor’s Budget Report.

Sincerely,

Larry L. Campbell
Director of the Budget

cc: Dan Thimmesch, Health & Environment