

March 4, 2020

The Honorable Brenda Landwehr, Chairperson
House Committee on Health and Human Services
Statehouse, Room 352C-S
Topeka, Kansas 66612

Dear Representative Landwehr:

SUBJECT: Fiscal Note for HB 2660 by Representative Parker

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2660 is respectfully submitted to your committee.

HB 2660 would require the Kansas Department of Health and Environment (KDHE) to implement a program to increase access to long-acting reversible contraceptives (LARC) for women.

Estimated State Fiscal Effect				
	FY 2020 SGF	FY 2020 All Funds	FY 2021 SGF	FY 2021 All Funds
Revenue	--	--	--	--
Expenditure	--	--	\$2,498,150	\$2,498,150
FTE Pos.	--	--	--	1.00

KDHE estimates the bill would require additional expenditures of \$2.5 million from the State General Fund in FY 2021. This amount includes \$76,950 for the salary and wage expenditures for 1.00 new Family Planning Clinical Consultant FTE position; \$6,003 for associated travel and supplies; \$450,000 to contract with a vendor to complete an assessment and a marketing firm to create awareness of the program; and \$1,965,197 for aid to local expenditures.

The additional aid to local expenditures would include \$715,697 for local agency salary and wage expenses and \$1,249,500 for the LARC devices. For the local salary and wage costs, KDHE estimates each local agency would need to have an administrative position, a Registered

Nurse and an Advanced Registered Nurse Practitioner each work an additional four hours per week to make LARC devices more readily available. The additional salary and wage expenditures for each position would be \$3,774 for the administrative position, \$8,893 for the Registered Nurse and \$14,860 for the Advanced Registered Nurse Practitioner. Altogether, local agencies would incur total salary and wage costs of \$27,527 each. According to KDHE, there are 26 agencies that would provide LARC services, resulting in total salary and wage expenditures of \$715,697 (\$27,527 salary and wage costs per local agency X 26 agencies). For the LARC devices, KDHE estimates 2,499 devices would be needed at an average cost of \$500 per device (\$1,249,500 = 2,499 devices X \$500 per device). The number of LARC devices is based on the number of implant devices provided in FY 2018 plus a 50.0 percent increase (2,499 LARC devices = 1,666 FY 2018 implant devices + 833 estimated increase).

KDHE estimates total expenditures would increase to \$2.8 million in FY 2022. Any fiscal effect associated with HB 2660 is not reflected in *The FY 2021 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "L. L. Campbell". The signature is fluid and cursive, with the first name "L." and last name "Campbell" clearly visible.

Larry L. Campbell
Director of the Budget

cc: Dan Thimmesch, Health & Environment