Executive Branch Information Technology

JCIT Presentation

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August 2020

Kansas

KITO Report

➢ April – June 2020 Quarterly Report.

➢ Next Report Published November 2020

Active Projects by Branch

8
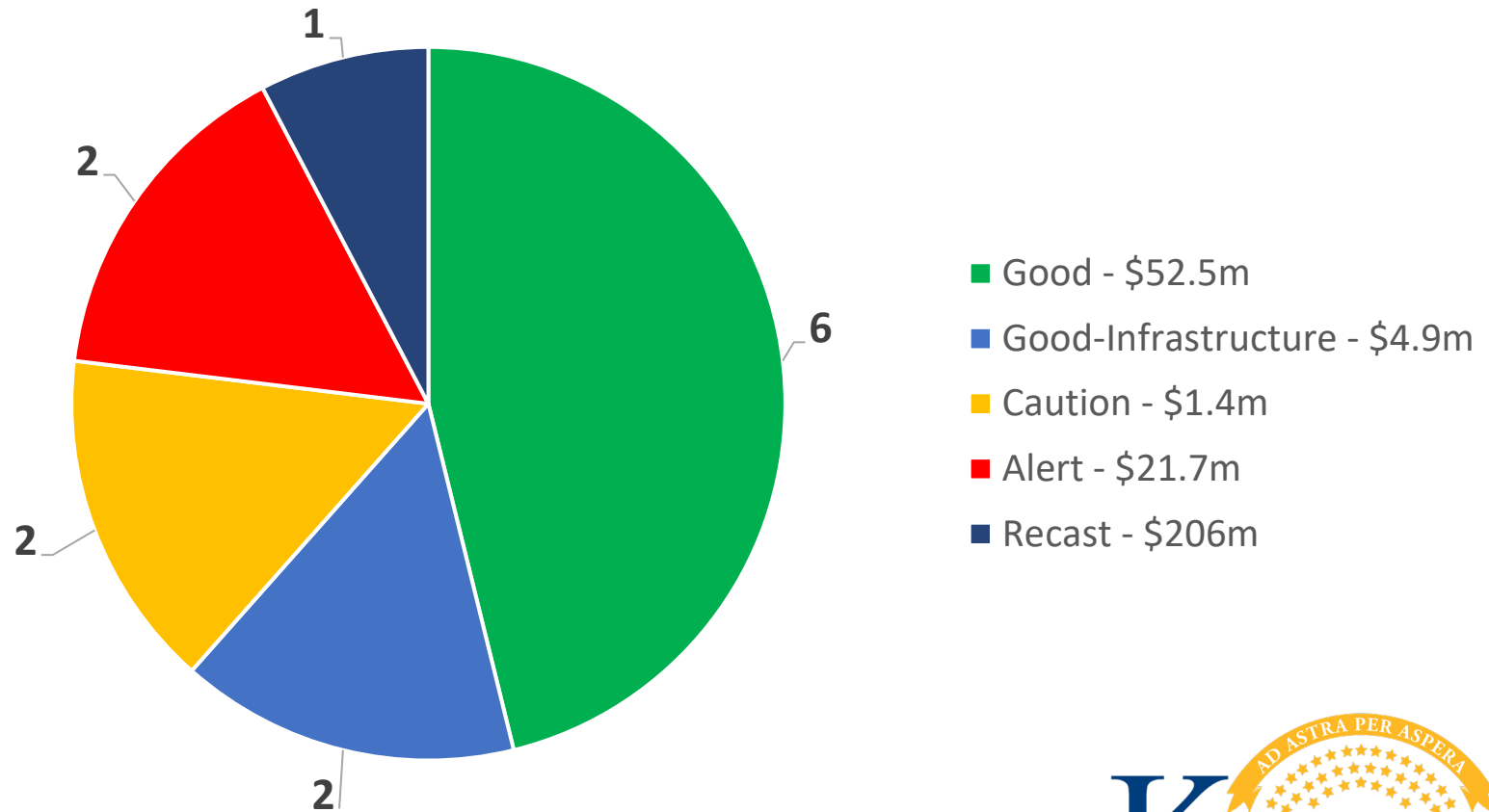Executive
Branch Projects

5
Regent Institution
Projects

0
Legislative
Branch Projects

0
Judicial Branch
Projects

Kansas

Active Project Status

Pie chart legend:
- Good - $52.5m
- Good-Infrastructure - $4.9m
- Caution - $1.4m
- Alert - $21.7m
- Recast - $206m

Pie slice labels: 1, 2, 2, 2, 6

Projects in Caution Status

- DofA Peoplesoft Security Platform Project

- KDHE Bureau of Environment Remediation Database

Projects in Alert Status

- FHSU – Enterprise Resource Planning (ERP) Implementation

- OITS Data Center as a Service – IT Hybrid Cloud Project – Infrastructure.

New Approved Projects

- KDOT Advanced Traffic Management System (ATMS)
  - $922,072

- OITS Layer 2 Refresh
  - $10,646,555

Accessing IT Reporting Information

New Project Plans

Current - Emailed to JCIT once approved

Proposed – secure shared site w/ link notification to JCIT

Project Status

Quarterly Report on website and presented to JCIT

Excel file with report links sent to JCIT

Fall Check-in Meeting

Review report structure

Intro new shared site

Feedback on process

EBIT Updates

- ➢ Strategic Financial Management
- ➢ Infrastructure Modernization
- ➢ IT Project Management and Reporting Process
- ➢ COVID Response
- ➢ Cybersecurity

Strategic Financial Management

IT Financial Management Tool – Apptio

Rate Review

SWCAP

IT Capital Improvement Fund

LAS Agreement

Infrastructure Modernization

Data Center as a Service

Status of Migrations

Network Improvements

Local Colocation Option

Network Remediation

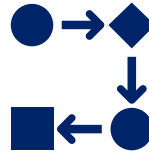Dated Equipment

Partner Solutions

Telephone Refresh

IT Project Management and Reporting

IT Project
Redefinition

Enterprise Project
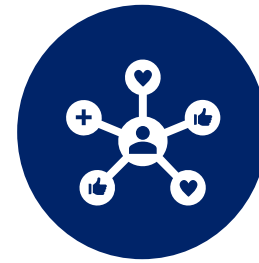Management
Services

Comprehensive
View of All
IT Projects

COVID Response

Remote Work

Emergency Response

Future Planning

Cybersecurity

Upcoming Reports

- 3-Year IT Plan Updates (Oct.1)
- Security Self Assessments (1st Year)
- Q3 2020 Quarterly Report (Nov. 10)

Questions