KITO Report


» Next Report Published November 2020
Active Projects by Branch

- **Executive Branch Projects**: 8
- **Regent Institution Projects**: 5
- **Legislative Branch Projects**: 0
- **Judicial Branch Projects**: 0
Active Project Status

- **Good - $52.5m**
- **Good-Infrastructure - $4.9m**
- **Caution - $1.4m**
- **Alert - $21.7m**
- **Recast - $206m**
Projects in Caution Status

- DofA Peoplesoft Security Platform Project
- KDHE Bureau of Environment Remediation Database
Projects in Alert Status

- FHSU – Enterprise Resource Planning (ERP) Implementation
- OITS Data Center as a Service – IT Hybrid Cloud Project – Infrastructure.
New Approved Projects

- **KDOT Advanced Traffic Management System (ATMS)**
  - $922,072

- **OITS Layer 2 Refresh**
  - $10,646,555
Accessing IT Reporting Information

New Project Plans
- Current - Emailed to JCIT once approved
- Proposed – secure shared site w/ link notification to JCIT

Project Status
- Quarterly Report on website and presented to JCIT
- Excel file with report links sent to JCIT

Fall Check-in Meeting
- Review report structure
- Intro new shared site
- Feedback on process
EBIT Updates

- Strategic Financial Management
- Infrastructure Modernization
- IT Project Management and Reporting Process
- COVID Response
- Cybersecurity
Strategic Financial Management

- IT Financial Management Tool – Apptio
- Rate Review
- SWCAP
- IT Capital Improvement Fund
- LAS Agreement
Infrastructure Modernization

Data Center as a Service
- Status of Migrations
- Network Improvements
- Local Colocation Option

Network Remediation
- Dated Equipment
- Partner Solutions
- Telephone Refresh
IT Project Management and Reporting

IT Project Redefinition

Enterprise Project Management Services

Comprehensive View of All IT Projects
COVID Response

Remote Work

Emergency Response

Future Planning
Cybersecurity
Upcoming Reports

- 3-Year IT Plan Updates (Oct. 1)
- Security Self Assessments (1st Year)
- Q3 2020 Quarterly Report (Nov. 10)
Questions