

Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name Kansas Department of Labor

Project Title	Estimated Project Cost	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Subsequent Years
1. Rehabilitation and Repair Program Funds	1,275,000		175,000	175,000	175,000	175,000	175,000	200,000	200,000
2. Phase 2 Renovation of First Floor at 2650 E. Circle Drive South Program Funds	350,000		350,000						
3. Repair/Replace HVAC Vents at 2650 East Circle Drive South Program Funds	600,000		300,000	300,000					
4. Installation of Intercom System at 2650 East Circle Drive South Program Funds	100,000		100,000						
5. Masonry Work at 2650 East Circle Drive South Program Funds	20,000		20,000						
6. Build Barrier for Front Desk Lobby Staff at 401 SW Topeka Program Funds	50,000		50,000						
7. Roof Replacement at 401 SW Topeka Program Funds	350,000		350,000						
8. Phase 3 Renovation of Basement at 2650 E. Circle Drive South Program Funds	350,000			350,000					
9. Replacement of Boilers at 401 SW Topeka Program Funds	200,000			200,000					
10. Phase 4 Renovation of Third Floor at 2650 E. Circle Drive So. Program Funds	400,000				400,000				
11. Repavement/Overlay of Parking Lots at 401 SW Topeka and 1309 SW Topeka Program Funds	80,000				80,000				
12. Replacement of Windows at 401 SW Topeka, 1309 SW Topeka and 2650 East Circle Drive South Program Funds	950,000				500,000	150,000	300,000		
13. Maintenance of Brickwork at 401 SW Topeka, 1309 SW Topeka and 2650 East Circle Drive South Program Funds	200,000				200,000				
14. Replacement of AC Units at 401 SW Topeka Program Funds	500,000					500,000			
15. Phase 5 Renovation of Third Floor at 2650 E. Circle Drive So. Program Funds	400,000					400,000			
Total	5,825,000	\$ --	1,345,000	1,025,000	1,355,000	1,225,000	475,000	200,000	200,000

Project Request Explanation--DA 418B

1. Project Title: Phase 2 Renovation of First Floor at 2650 East Circle Drive South	2. Project Priority: 2
Agency: Kansas Department of Labor	

3. Project Description and Justification:

The Kansas Department of Labor houses various departments and programs at the building located at 2650 East Circle Drive South. The renovation of the various floors of the building is being carried out in various phases over several years.

During FY 2021, Phase 2 renovation at this building involves the remainder of the first floor. Parts of this floor are basically unusable as office space due to poor air movement, poor lighting and too many walls. This phase includes opening up the floor area to create more space and reduce air barriers, upgrade the VAV system, replace and improve lighting and replace the ceiling with a cloud type system which also enhances air flow. Other plans include carpet replacement, new paint and improvements to the HVAC. These floor area improvements, physical upgrades and system enhancements should create more usable work space and create a much better work environment.

This project will be funded with Program funds.

<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>1. Construction (including fixed equipment and sitework)</td><td style="text-align: right;">262,500</td></tr> <tr><td>2. Architect or engineer fee</td><td style="text-align: right;">17,500</td></tr> <tr><td>3. Moveable equipment</td><td></td></tr> <tr><td>4. Project contingency</td><td style="text-align: right;">26,250</td></tr> <tr><td>5. Miscellaneous costs</td><td style="text-align: right;">43,750</td></tr> <tr><td style="text-align: right;">Total</td><td style="text-align: right;">\$ 350,000</td></tr> </table>	1. Construction (including fixed equipment and sitework)	262,500	2. Architect or engineer fee	17,500	3. Moveable equipment		4. Project contingency	26,250	5. Miscellaneous costs	43,750	Total	\$ 350,000	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>1. Preliminary plans (including misc. costs)</td><td style="text-align: right;">49,000</td></tr> <tr><td>2. Final plans (including misc. and other costs)</td><td style="text-align: right;">8,750</td></tr> <tr><td>3. Construction (including misc. and other costs)</td><td style="text-align: right;">292,250</td></tr> <tr><td style="text-align: right;">Total</td><td style="text-align: right;">\$ 350,000</td></tr> </table>	1. Preliminary plans (including misc. costs)	49,000	2. Final plans (including misc. and other costs)	8,750	3. Construction (including misc. and other costs)	292,250	Total	\$ 350,000
1. Construction (including fixed equipment and sitework)	262,500																				
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2. Final plans (including misc. and other costs)	8,750																				
3. Construction (including misc. and other costs)	292,250																				
Total	\$ 350,000																				

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. WCFF	3.	4.	5.	Total
Prior Years						--
FY 2021		350,000				350,000
FY 2022						--
FY 2023						--
FY 2024						--
FY 2025						--
FY 2026						--
Subsequent Years						--
Total	\$ --	350,000	\$ --	\$ --	\$ --	350,000

Project Request Explanation--DA 418B

1. Project Title: Installation of Intercom System at 2650 East Circle Drive South		2. Project Priority: 4				
Agency: Kansas Department of Labor						
3. Project Description and Justification:						
<p>This project request for FY 2021 is part of the various security upgrades that have been determined to be needed at the agency buildings in Topeka. While there is an intercom system at the 401 SW Topeka administrative building site, none exists at the 2650 East Circle Drive South building and as such, no means to send out important messages or or emergency information immediately throughout the building at this location.</p> <p>This project will be funded with Program funds.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	75,000	1. Preliminary plans (including misc. costs)	14,250			
2. Architect or engineer fee	5,000	2. Final plans (including misc. and other costs)	2,250			
3. Moveable equipment		3. Construction (including misc. and other costs)	83,500			
4. Project contingency	7,500					
5. Miscellaneous costs	12,500					
Total	\$ 100,000	Total	\$ 100,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. WCFF	3.	4.	5.	Total
Prior Years						--
FY 2021		100,000				100,000
FY 2022						--
FY 2023						--
FY 2024						--
FY 2025						--
FY 2026						--
Subsequent Years						--
Total	\$ --	100,000	\$ --	\$ --	\$ --	100,000

Project Request Explanation--DA 418B

1. Project Title: Masonry Work at 2650 East Circle Drive South		2. Project Priority: 5				
Agency: Kansas Department of Labor						
3. Project Description and Justification:						
<p>The southwest exterior wall of the building located at 2650 East Circle Drive South is showing signs of damage to the masonry. When torrential rains occur, water seeps in through the damages area. The plan for this project scheduled for FY 2021 is to have a professional mason complete a permanent repair of the damaged masonry rather than continuing to attempt temporary patches to this area.</p> <p>This project will be funded with Program funds.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	15,000	1. Preliminary plans (including misc. costs)	3,000			
2. Architect or engineer fee	1,000	2. Final plans (including misc. and other costs)	500			
3. Moveable equipment		3. Construction (including misc. and other costs)	16,500			
4. Project contingency	1,500					
5. Miscellaneous costs	2,500					
	Total \$ 20,000		Total \$ 20,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. WCFF	3.	4.	5.	Total
Prior Years						--
FY 2021		20,000				20,000
FY 2022						--
FY 2023						--
FY 2024						--
FY 2025						--
FY 2026						--
Subsequent Years						--
Total	\$ --	20,000	\$ --	\$ --	\$ --	20,000

Project Request Explanation--DA 418B

1. Project Title: Build Barrier for Front Desk Lobby Staff at 401 SW Topeka		2. Project Priority: 6				
Agency: Kansas Department of Labor						
3. Project Description and Justification:						
<p>This project scheduled for FY 2021 is to renovate the front desk lobby at 401 SW Topeka to provide a permanent sneeze barrier for front lobby staff. This area is the main entrance where all agency customers, vendors and other visitors enter the building. A barrier will be installed around the front desk area in an attempt to keep separation from agency employees that work at the front desk and visitors that enter the building.</p> <p>All expenses will be paid for with Program funds.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 37,500		1. Preliminary plans (including misc. costs) 7,000				
2. Architect or engineer fee 2,500		2. Final plans (including misc. and other costs) 1,000				
3. Moveable equipment		3. Construction (including misc. and other costs) 42,000				
4. Project contingency 4,000						
5. Miscellaneous costs 6,000						
Total \$ 50,000		Total \$ 50,000				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. WCFF	3.	4.	5.	Total
Prior Years						--
FY 2021		50,000				50,000
FY 2022						--
FY 2023						--
FY 2024						--
FY 2025						--
FY 2026						--
Subsequent Years						--
Total	\$ --	50,000	\$ --	\$ --	\$ --	50,000

Project Request Explanation--DA 418B

1. Project Title: Roof Replacement at 401 SW Topeka		2. Project Priority: 7				
Agency: Kansas Department of Labor						
3. Project Description and Justification:						
<p>This proposed project for FY 2021 consists of replacing the roof at 401 SW Topeka. The life expectancy of the existing roof is 20 years with that mark being reached during the year of the scheduled project. The roof is approximately 15,000 sq. ft. Work will be bid through the Department of Administration and will likely involve Facilities and Property Management services. The project estimate includes all aspects of a complete and modern roof replacement including removal of all old roofing material.</p> <p>All expenses will be paid for with Program funds.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	262,500	1. Preliminary plans (including misc. costs)	49,900			
2. Architect or engineer fee	17,500	2. Final plans (including misc. and other costs)	7,900			
3. Moveable equipment		3. Construction (including misc. and other costs)	292,200			
4. Project contingency	26,250					
5. Miscellaneous costs	43,750					
Total	\$ 350,000	Total	\$ 350,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. WCFE	3.	4.	5.	Total
Prior Years						--
FY 2021		350,000				350,000
FY 2022						--
FY 2023						--
FY 2024						--
FY 2025						--
FY 2026						--
Subsequent Years						--
Total	\$ --	350,000	\$ --	\$ --	\$ --	350,000

Project Request Explanation--DA 418B

1. Project Title: Phase 3 Renovation of Basement at 2650 East Circle Drive South		2. Project Priority: 8				
Agency: Kansas Department of Labor						
3. Project Description and Justification:						
<p>Part of this renovation project is already completed. The remainder of this project request for FY 2022 involves the replacement of lighting, removing walls, renovation of two bathrooms and will include carpet and paint as needed on the basement floor in the Eastman building at 2650 East Circle Drive South. The lighting at this location is costly, high-energy lighting with the current fixtures being outdated and unreliable. The project plan will include replacement of the existing light fixtures with LED light fixtures. Replacement for the current lighting system with the more efficient LED lighting will result in lower electrical expense, reduced maintenance and produce brighter lighting. Walls will be removed to reconfigure office space to allow a more open floor plan where space can be better utilized. This project also includes the renovation and enlarging of two bathrooms on the basement floor. This remodel and resizing of both restrooms will allow for both to meet current ADA and energy use standards. The projected project cost also includes carpet replacement and paint as needed.</p> <p style="margin-left: 40px;">This project will be funded with Program funds.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 262,500		1. Preliminary plans (including misc. costs) 49,900				
2. Architect or engineer fee 17,500		2. Final plans (including misc. and other costs) 7,900				
3. Moveable equipment		3. Construction (including misc. and other costs) 292,200				
4. Project contingency 26,250						
5. Miscellaneous costs 43,750						
Total \$ 350,000		Total \$ 350,000				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. WCFF	3.	4.	5.	Total
Prior Years						--
FY 2021						--
FY 2022		350,000				350,000
FY 2023						--
FY 2024						--
FY 2025						--
FY 2026						--
Subsequent Years						--
Total	\$ --	350,000	\$ --	\$ --	\$ --	350,000

Project Request Explanation--DA 418B

1. Project Title: Replacement of Boilers at 401 SW Topeka	2. Project Priority: 9																				
Agency: Kansas Department of Labor																					
3. Project Description and Justification:																					
<p>The boilers at the agency's administrative office located at 401 SW Topeka are approximately eighteen years old. These boilers were purchased during the building's major remodel beginning in 2002 and were lower-end products at that time. As a result, the current boiler system at this location has experienced consistent breakdowns and expensive repairs particularly during the last several years. Additionally, parts for the current system are difficult to locate making for lengthy repair times. This project request for FY 2022 will allow the agency to replace the current Fulton boilers with a higher quality more efficient boiler system.</p> <p>All expenses will be paid for with Program funds.</p>																					
4. Estimated Project Cost:	5. Project Phasing:																				
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">150,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">10,000</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">15,000</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">25,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 200,000</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	150,000	2. Architect or engineer fee	10,000	3. Moveable equipment		4. Project contingency	15,000	5. Miscellaneous costs	25,000	Total	\$ 200,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="text-align: right;">28,500</td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td style="text-align: right;">4,500</td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">167,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 200,000</td> </tr> </table>	1. Preliminary plans (including misc. costs)	28,500	2. Final plans (including misc. and other costs)	4,500	3. Construction (including misc. and other costs)	167,000	Total	\$ 200,000
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Prior Years						--															
FY 2021						--															
FY 2022		200,000				200,000															
FY 2023						--															
FY 2024						--															
FY 2025						--															
FY 2026						--															
Subsequent Years						--															
Total	\$ --	200,000	\$ --	\$ --	\$ --	200,000															

Project Request Explanation--DA 418B

1. Project Title: Phase 4 Renovation of Third Floor at 2650 East Circle Drive South Agency: Kansas Department of Labor	2. Project Priority: 10																																																																					
3. Project Description and Justification: <p>This project request for FY 2023 is the first of the two final phases of the remodel at the Eastman building located at 2650 East Circle Drive South. This project is for the third floor of the building and involves the total reconfiguration of the office floor plan, ceiling and lighting replacement, improving the HVAC system, enlarging and remodeling the bathrooms as well as carpet replacement and painting.</p> <p>This project includes plans to reconfigure the office floor plan. The third floor currently consists up of separate, walled offices with a significant amount of wasted and inefficiently used space. These separate offices will be removed to create an open floor design where space can be better utilized. A drop ceiling will be installed throughout the third floor. Once the drop ceiling is installed, the current lighting on the third floor will be replaced. The lighting at this location is costly, high-energy lighting with the current fixtures outdated and unreliable. The project plan will include replacement of the existing light fixtures with LED light fixtures. Replacement of the current lighting system with the more efficient LED lighting will result in lower electrical expense, reduced maintenance and produce brighter lighting. This project also includes the renovation and enlarging of two bathrooms on the third floor. This remodel and resizing of both restrooms will allow for both to meet current ADA and energy use standards. Improvements to the HVAC system are included in the project estimates. The projected project cost also includes carpet replacement and painting of the third floor. This is the first phase of the renovation of the third floor at 2650 East Circle Drive South. The next phase of the remodel for this floor is scheduled for FY 2024.</p> <p>This project will be funded with Program funds.</p>																																																																						
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">300,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">20,000</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">30,000</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">50,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 400,000</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	300,000	2. Architect or engineer fee	20,000	3. Moveable equipment		4. Project contingency	30,000	5. Miscellaneous costs	50,000	Total	\$ 400,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="text-align: right;">57,000</td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td style="text-align: right;">9,000</td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">334,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 400,000</td> </tr> </table>	1. Preliminary plans (including misc. costs)	57,000	2. Final plans (including misc. and other costs)	9,000	3. Construction (including misc. and other costs)	334,000	Total	\$ 400,000																																																	
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Total	\$ --	400,000	\$ --	\$ --	\$ --	400,000																																																																

Project Request Explanation--DA 418B

<p>1. Project Title: Repavement/Overlay of Parking Lots at 401 SW Topeka and 1309 SW Topeka</p> <p>Agency: Kansas Department of Labor</p>	<p>2. Project Priority: 11</p>																																																																						
<p>3. Project Description and Justification:</p> <p>The Kansas Department of Labor owns three office buildings in Topeka with significant-sized parking lots. This parking space is used mainly by KDOL staff but is also utilized by customers and visitors of the agency as well. These parking lots require routine maintenance and general repair work to remain in good usable condition.</p> <p>This project request for FY 2023 is for the repair and routine maintenance of the parkings lots for the buildings located at 401 SW Topeka and 1309 SW Topeka. The parking lot at 401 SW Topeka is approximately 8,500 square yards with different sections of the parking lot in various conditions. The project request for this parking lot will be a combination of repavement of one section of the parking lot and seal coating of the remaining sections. The parking lot located at 1309 SW Topeka is approximately 4,400 square yards and is anticipated to require seal coating only based on its current condition and expected normal deterioration over the next couple of years.</p> <p>This project will be funded with Program funds.</p>																																																																							
<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">60,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">4,000</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">6,000</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">10,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 80,000</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	60,000	2. Architect or engineer fee	4,000	3. Moveable equipment		4. Project contingency	6,000	5. Miscellaneous costs	10,000	Total	\$ 80,000	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="text-align: right;">11,200</td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td style="text-align: right;">1,800</td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">67,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 80,000</td> </tr> </table>	1. Preliminary plans (including misc. costs)	11,200	2. Final plans (including misc. and other costs)	1,800	3. Construction (including misc. and other costs)	67,000	Total	\$ 80,000																																																		
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Project Request Explanation--DA 418B

<p>1. Project Title: Replacement of Windows at 401 SW Topeka, 1309 SW Topeka and 2650 East Circle Drive South</p> <p>Agency: Kansas Department of Labor</p>	<p>2. Project Priority: 12</p>																																																																						
<p>3. Project Description and Justification:</p> <p>This proposed project for FY 2023 consists of replacing the windows at KDOL's three office locations in Topeka. The windows at all three locations are old, drafty and not sealed. The current HVAC systems in use in all three buildings would work more efficiently within a sealed system environment. Additionally, windows must be caulked on a regular basis to prevent rain leakage. With the higher efficiency that will result from this proposed window replacement, the agency should realize lower heating and cooling costs at all three of these office locations.</p> <p>The plan for this project is in its initial stages. The total cost listed below for the proposed window replacement at KDOL's three office locations is a preliminary estimate considering the extent of the project. The entire project is expected to be completed over a three-year period. The agency will be working with the Department of Administration to finalize project plans. Facilities and Property Management will likely be involved in the process as well.</p> <p>All expenses will be paid for with Program funds.</p>																																																																							
<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">712,500</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">47,500</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">71,000</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">119,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 950,000</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	712,500	2. Architect or engineer fee	47,500	3. Moveable equipment		4. Project contingency	71,000	5. Miscellaneous costs	119,000	Total	\$ 950,000	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="text-align: right;">135,000</td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td style="text-align: right;">21,000</td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">794,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 950,000</td> </tr> </table>	1. Preliminary plans (including misc. costs)	135,000	2. Final plans (including misc. and other costs)	21,000	3. Construction (including misc. and other costs)	794,000	Total	\$ 950,000																																																		
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Project Request Explanation--DA 418B

<p>1. Project Title: Maintenance of Brickwork at 401 SW Topeka, 1309 SW Topeka and 2650 East Circle Drive South</p> <p>Agency: Kansas Department of Labor</p>	<p>2. Project Priority: 13</p>																																																																						
<p>3. Project Description and Justification:</p> <p>KDOL's three office buildings in Topeka all have extensive brickwork. There have been no inspections in recent memory of the structural brickwork of these buildings and cracks are beginning to develop. This proposed project for FY 2023 would consist of a detailed inspection of the brickwork, needed maintenance and any necessary repair at all three locations. Completing this project at this time would repair some of the issues beginning to occur and hopefully prevent any major structural brickwork issues from occurring at these three office locations.</p> <p>The plan for this project is in its initial stages. The total cost listed below for the proposed brickwork maintenance at KDOL's three office buildings is a preliminary estimate. The agency will be working with the Department of Administration to finalize project plans. Facilities and Property Management will likely be involved in the process as well.</p> <p>This project will be funded with Program funds.</p>																																																																							
<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">150,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">10,000</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">15,000</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">25,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 200,000</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	150,000	2. Architect or engineer fee	10,000	3. Moveable equipment		4. Project contingency	15,000	5. Miscellaneous costs	25,000	Total	\$ 200,000	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="text-align: right;">25,000</td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td style="text-align: right;">5,000</td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">170,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 200,000</td> </tr> </table>	1. Preliminary plans (including misc. costs)	25,000	2. Final plans (including misc. and other costs)	5,000	3. Construction (including misc. and other costs)	170,000	Total	\$ 200,000																																																		
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Total	\$ --	200,000	\$ --	\$ --	\$ --	200,000																																																																	

Project Request Explanation--DA 418B

1. Project Title: Replacement of AC Units at 401 SW Topeka	2. Project Priority: 14
Agency: Kansas Department of Labor	

3. Project Description and Justification:

This project request for FY 2024 involves the replacement of the three AC units at the agency's administrative office located at 401 SW Topeka. Maintenance costs for these AC units have increased substantially over the last several years with repairs becoming more expensive with age. These AC units will be over 20 years old at the scheduled time of this proposed project. The current units will be replaced with more efficient units that will require less maintenance.

With the plan for this project in its initial stages, total system requirements for the complete replacement of the AC system at 401 SW Topeka and the associated costs are preliminary estimates at this time. KDOL will work with the Department of Administration and Facilities and Property Management on the proposed project plan and its estimated costs.

All expenses will be paid for with Program funds.

<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>1. Construction (including fixed equipment and sitework)</td><td style="text-align: right;">375,000</td></tr> <tr><td>2. Architect or engineer fee</td><td style="text-align: right;">25,000</td></tr> <tr><td>3. Moveable equipment</td><td></td></tr> <tr><td>4. Project contingency</td><td style="text-align: right;">37,500</td></tr> <tr><td>5. Miscellaneous costs</td><td style="text-align: right;">62,500</td></tr> <tr><td style="text-align: right;">Total</td><td style="text-align: right;">\$ 500,000</td></tr> </table>	1. Construction (including fixed equipment and sitework)	375,000	2. Architect or engineer fee	25,000	3. Moveable equipment		4. Project contingency	37,500	5. Miscellaneous costs	62,500	Total	\$ 500,000	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>1. Preliminary plans (including misc. costs)</td><td style="text-align: right;">70,000</td></tr> <tr><td>2. Final plans (including misc. and other costs)</td><td style="text-align: right;">12,500</td></tr> <tr><td>3. Construction (including misc. and other costs)</td><td style="text-align: right;">417,500</td></tr> <tr><td style="text-align: right;">Total</td><td style="text-align: right;">\$ 500,000</td></tr> </table>	1. Preliminary plans (including misc. costs)	70,000	2. Final plans (including misc. and other costs)	12,500	3. Construction (including misc. and other costs)	417,500	Total	\$ 500,000
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Fiscal Years	1. SGF	2. WCF	3.	4.	5.	Total
Prior Years						--
FY 2021						--
FY 2022						--
FY 2023						--
FY 2024		500,000				500,000
FY 2025						--
FY 2026						--
Subsequent Years						--
Total	\$ --	500,000	\$ --	\$ --	\$ --	500,000

Project Request Explanation--DA 418B

1. Project Title: Phase 5 Renovation of Third Floor at 2650 East Circle Drive South Agency: Kansas Department of Labor	2. Project Priority: 15																				
3. Project Description and Justification: <p>This project request for FY 2024 is the last of the two final phases of the remodel at the Eastman building located at 2650 East Circle Drive South. This project is for the third floor of the building and involves the total reconfiguration of the office floor plan, ceiling and lighting replacement, improving the HVAC system. enlarging and remodeling the bathrooms as well as carpet replacment and painting.</p> <p>This project includes plans to reconfigure the office floor plan. The third floor currently consists up of separate, walled offices with a significant amount of wasted and inefficiently used space. These separate offices will be removed to create an open floor design where space can be better utilized. A drop ceiling will be installed throughout the third floor. Once the drop ceiling is installed, the current lighting on the third floor will be replaced. The lighting at this location is costly, high-energy lighting with the current fixtures outdated and unreliable. The project plan will include replacement of the existing light fixtures with LED light fixtures. Replacement of the current lighting system with the more efficient LED lighting will result in lower electrical expense, reduced maintenance and produce brighter lighting. This project also includes the renovation and enlarging of two bathrooms on the third floor. This remodel and resizing of both restrooms will allow for both to meet current ADA and energy use standards. Improvements to the HVAC system are included in the project estimates. The projected project cost also includes carpet replacement and painting of the third floor. This is the second and last phase of the renovation of the third floor at 2650 East Circle Drive South and should complete the renovation project for the entire building.</p> <p style="margin-left: 40px;">This project will be funded with Program funds.</p>																					
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">300,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">20,000</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">30,000</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">50,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 400,000</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	300,000	2. Architect or engineer fee	20,000	3. Moveable equipment		4. Project contingency	30,000	5. Miscellaneous costs	50,000	Total	\$ 400,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="text-align: right;">57,000</td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td style="text-align: right;">9,000</td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">334,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 400,000</td> </tr> </table>	1. Preliminary plans (including misc. costs)	57,000	2. Final plans (including misc. and other costs)	9,000	3. Construction (including misc. and other costs)	334,000	Total	\$ 400,000
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FY 2024		400,000				400,000															
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FY 2026						--															
Subsequent Years						--															
Total	\$ --	400,000	\$ --	\$ --	\$ --	400,000															