

Joint Committee on State Building Construction

By Gregg Burden

Director, Kansas Commission on Veterans Affairs Office

September 22, 2020

Thank you for the opportunity to brief the Joint Committee on State Building Construction. I am Gregg Burden, Director of the Kansas Commission on Veterans Affairs Office. Attending with me today is Luke Drury our Chief Fiscal Officer, and Eric Rohleder our Deputy Director.

The Kansas Commission on Veterans Affairs Office (KCVAO) is privileged to support the quarter million veterans who live in the State of Kansas. Our mission is to serve Kansas veterans, survivors, and their dependents with dignity and compassion. The KCVAO is a principal advocate in ensuring that they receive information, advice, direction, and assistance through the coordination of programs and services on state and federal benefits: medical care, benefits, social support, and lasting memorials in recognition of their service to Kansas and the nation.

The goal of the Kansas Commission on Veterans Affairs Office is to ensure Kansas veterans and their families receive all the services and benefits they have earned in the most efficient and cost effective manner possible. These services and benefits include; long-term nursing and assisted living care to eligible veterans and dependents, interment options and maintenance of four state veterans' cemeteries, and coordination with federal agencies to provide financial assistance to Kansas veterans for health care and disability income.

The agency also administers the Veterans' Claims Assistance Program a system by which the eligible residents of Kansas can obtain assistance and advice in procuring benefits from the state and federal governments in the area of veterans' or survivors' benefits. These services are provided through 13 field offices located throughout the state, Quality Assurance Office, three Mobile Vans, and six Veteran Services Organizations offices (funding provided by a State Grant) located in the Federal Department of Veterans' Affairs (VA) Medical Centers in Topeka, Leavenworth, and Wichita.

That is just a brief overview of the services and programs the KCVAO provides. The KCVAO recognizes that there are growing issues in our State concerning our veterans such as access to medical and mental health services, job opportunities, education, and many other concerns. Our goal is to support the State in addressing these very important needs required for our veterans.

Our approved FY 2021 capital improvement plan contains four projects for the Kansas Veterans' Home, four projects for the Kansas Soldiers' Home and one projects for the Cemetery Program:

The Veterans' Home projects are to add acrovyn wall protection to the walls in the main hallways and day rooms for Bleckley Hall, long-term care areas and nursing wings. Replace siding and trim for all three cottages which house some of the senior leadership members at the KVH. Replace four doors in Bleckley and Donlon Halls. And replace four doors with windows in the Timmerman walkway. The doors are old and present a safety hazard for residents.

The Soldiers' Home projects include the Pershing Barracks stucco wall and porch repair and repaint. This project will replace and/or make repairs to the exterior of this building. Complete renovations of all cottages to be ADA compliant. Replace fire alarm system in Halsey Hall which will replace the outdated system in the long-term care facility. And finally, we are starting the Halsey Hall Kitchen project!

The Cemetery Program projects includes just one new project with road repair at the Winfield cemetery.

For FY 2022 the KCVAO is requesting approval for three projects at the Kansas Veterans Home, three projects at the Kansas Soldiers Home and three projects for the Cemetery Program.

- Replace roof on Donlon Hall and walkways.
- Replace roof on power plant and west walkway.
- Remodel three resident bath houses in Bleckley Hall.

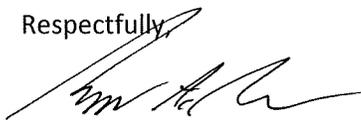
- Halsey Hall roof replacement.
- Library/Museum exterior tuck-point.
- Cottage painting.

- Road/curb repair at the Fort Riley Cemetery.
- Install sidewalk at Fort Dodge Cemetery.
- Install soffit and fascia on committal shelter at Fort Dodge.

Looking to the future, the Kansas Commission on Veterans Affairs Office will strive to ensure Kansas maintains its special place as a veteran-friendly state. We will pursue initiatives that allow us to remain at the forefront of veteran advocacy, ensure we maintain secure veterans' homes, and provide state cemeteries that are memorials to honor our veterans. We will continue to work closely with the United States Department of Veterans Affairs (USDVA) and monitor the requirements and feasibility of future long-term care needs and services for Kansas veterans. The department will analyze the possibility of new home construction as well as other options to assist veterans.

On behalf of the KCVAO, I would like to thank you for the opportunity to brief the committee and for your continued support. I look forward to working with the Joint Committee on State Building Construction and other parties as we move forward working together helping veterans and their dependents. I will be happy to answer any questions you may have.

Respectfully,



Gregg Burden



**Kansas Commission on
Veterans Affairs Office
Five Year Capital Improvement Plan
FY 2021-2026**

July 1, 2020

Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name: Kansas Commission on Veterans Affairs Office

Project Title	Estimated Project Cost	Prior Years	Current Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
KVH #1 Emergency Repair and Maintenance	\$ 862,500.00	\$ 143,750.00	\$ 143,750.00	\$ 143,750.00	\$ 143,750.00	\$ 143,750.00	\$ 143,750.00	\$ 143,750.00
KVH #2 Add Acrovyn Wall Protections (Bleckley Hall Nursing Wings)	\$ 333,000.00		\$ 333,000.00					
KVH #3 Replace Siding and Trim for Cottages 1,2,&3	\$ 77,000.00		\$ 77,000.00					
KVH #4 Replace Doors in Bleckely and Donlon Hall	\$ 37,000.00		\$ 37,000.00					
KVH #5 Replace (4) Doors with Windows in Timmerman Hall Walkway	\$ 12,000.00		\$ 12,000.00					
KVH #6 Replace Roof on Donlon Hall and Walkways	\$ 200,000.00			\$ 200,000.00				
KVH #7 Replace Roof on Power Plant and West Walkway	\$ 192,000.00			\$ 192,000.00				
KVH #8 Remodel Three Resident Bath Houses in Bleckley Hall	\$ 493,000.00			\$ 493,000.00				
KVH #9 Window Replacement in Timmerman Hall	\$ 525,000.00				\$ 525,000.00			
KVH #10 Replace Outside lighting with Energy Efficient Lighting	\$ 200,000.00					\$ 200,000.00		
KVH #11 Remodel Peden Wing in Bleckley Hall (Dementia Wing)	\$ 347,755.00					\$ 347,755.00		
KVH #12 Remodel Dining Room and Serving Line in Bleckley Hall	\$ 2,850,942.00						\$ 2,850,942.00	
KVH #13 Electrical Infrastructure Upgrade for the Facility	\$ 1,179,750.00							\$ 1,179,750.00
Total	\$ 7,309,947.00	\$ 143,750.00	\$ 602,750.00	\$ 1,028,750.00	\$ 668,750.00	\$ 691,505.00	\$ 2,994,692.00	\$ 1,323,500.00
KSH #1 Emergency Repair and Maintenance	\$ 1,035,000.00	\$ 172,500.00	\$ 172,500.00	\$ 172,500.00	\$ 172,500.00	\$ 172,500.00	\$ 172,500.00	\$ 172,500.00
KSH #2 Demolition of Campus Structures (FY19)*	\$ 218,514.00	\$ 218,514.00						
KSH #3 Halsey Hall Kitchen Renovation- Combined Funding**	\$ 1,313,234.86	\$ 640,012.86	\$ 673,222.00					
KSH #4 Pershing Barracks Stucco Wall & Porch Replacement	\$ 305,000.00		\$ 305,000.00					
KSH #5 Cottage Renovations	\$ 117,720.00		\$ 117,720.00					
KSH #6 Replace Fire Alarm System in Halsey Hall	\$ 50,000.00		\$ 50,000.00					
KSH #7 Halsey Hall Roof Replacement	\$ 340,000.00			\$ 340,000.00				
KSH #8 Library/Museum exterior tuck-point	\$ 200,000.00			\$ 200,000.00				
KSH #9 Cottage Painting	\$ 76,854.50			\$ 37,041.50	\$ 39,813.00			
KSH #10 LTC Bariatric Room - Room Conversion	\$ 462,000.00				\$ 462,000.00			
KSH #11 Maintenance Building/Bus Barn	\$ 435,000.00					\$ 435,000.00		
KSH #12 Fort Entrances (New and Renovate)	\$ 1,250,000.00						\$ 1,250,000.00	
KSH #13 Visitor Parking and Welcome Center	\$ 235,000.00							\$ 235,000.00
KSH #14 Facility Wide Sidewalks	\$ 275,600.00							\$ 275,600.00
Total	\$ 6,313,923.36	\$ 1,031,026.86	\$ 1,318,442.00	\$ 749,541.50	\$ 674,313.00	\$ 607,500.00	\$ 1,422,500.00	\$ 683,100.00
*SIBF monies will re-appropriate into FY 2021 for the razing of the junior officer's quarters.								
**SIBF monies will re-appropriate into FY 2021 and will be used in conjunction with a federal VA Construction Grant totalling \$673,222 in FY 2021.								
Total	\$ 13,623,870.36	\$ 1,174,776.86	\$ 1,921,192.00	\$ 1,778,291.50	\$ 1,343,063.00	\$ 1,299,005.00	\$ 4,417,192.00	\$ 2,006,600.00

Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name: Kansas Commission on Veterans Affairs Office

Project Title	Estimated	Current Year		FY 2023	FY 2024	FY 2025	FY 2026
	Project Cost	FY 2021	FY 2022				
KVCP #1 Road/Curb Repairs (Winfield Cemetery)	\$ 80,884.00	\$ 80,884.00					
KVCP #2 Road/Curb Repairs (Ft Riley Cemetery)	\$ 97,900.00		\$ 97,900.00				
KVCP #3 Install Sidewalk in Garden B (Ft Dodge Cemetery)	\$ 8,000.00		\$ 8,000.00				
KVCP #4 Install Soffitt and Fascia on Committal Shelter (Ft Dodge)	\$ 6,000.00		\$ 6,000.00				
KVCP #5 Storage/Maintenence Building and Fence (Ft Dodge)	\$ 155,000.00			\$ 155,000.00			
KVCP #6 Commital Shelter Restrooms (Ft Riley Cemetery)	\$ 105,000.00				\$ 105,000.00		
KVCP #7 Commital Shelter Restrooms (Wakeeney Cemetery)	\$ 105,000.00					\$ 105,000.00	
KVCP #8 Committal Shelter Restroom (Ft Dodge Cemetery)	\$ 102,000.00						\$ 102,000.00
Total	\$ 659,784.00	\$ 80,884.00	\$ 111,900.00	\$ 155,000.00	\$ 105,000.00	\$ 105,000.00	\$ 102,000.00
Total	\$ 659,784.00	\$ 80,884.00	\$ 111,900.00	\$ 155,000.00	\$ 105,000.00	\$ 105,000.00	\$ 60,500.00
Total from Page 1	\$ 13,623,870.36	\$ 1,174,776.86	\$ 1,921,192.00	\$ 1,778,291.50	\$ 1,343,063.00	\$ 4,417,192.00	\$2,006,600.00
Grand Totals	\$ 14,283,654.36	\$ 1,255,660.86	\$ 2,033,092.00	\$ 1,933,291.50	\$ 1,448,063.00	\$ 4,522,192.00	\$2,067,100.00

Kansas Veterans' Home

Winfield

Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name: KCVAO - Kansas Veterans' Home - Winfield

Project Title	Estimated Project Cost	Prior Years	Current Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
KVH #1 Emergency Repair and Maintenance	\$ 862,500.00	\$ 143,750.00	\$ 143,750.00	\$ 143,750.00	\$ 143,750.00	\$ 143,750.00	\$ 143,750.00	\$ 143,750.00
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Total	\$ 7,309,947.00	\$ 143,750.00	\$ 602,750.00	\$ 1,028,750.00	\$ 668,750.00	\$ 691,505.00	\$ 2,994,692.00	\$ 1,323,500.00

Project Request Explanation--DA 418B

1. Project Title: Emergency Repairs and Maintenance-Veterans' Home Agency: Kansas Commission on Veterans Affairs Office	2. Project Priority: : KVH #1																				
3. Project Description and Justification: <p>This project covers the annual SIBF requirements, by year, for the KVH from SFY 2021 through SFY 2026. This is for emergency repairs and maintenance.</p> <p>A major factor in maintenance of KVH involves the geography of the facility. The three main buildings and connected structures were built between 1970 and 1983, with the exception of the storm shelters adjacent to Timmerman. The shelter was built in 2004.</p> <p>The residence halls were renovated between 1998 and 2000, through a grant from the VA. The facility is spread out across 154.5 acres, and contains a total interior space of 173,864 square feet with a variety of furnishings, flooring and wall materials.</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 40%;">Donlon Hall</td> <td style="width: 20%;">1970</td> <td style="width: 40%;">59,822 sq. ft.</td> </tr> <tr> <td>Persian Gulf War Memorial</td> <td>1970</td> <td>1200 ft.</td> </tr> <tr> <td>Bleckley Hall</td> <td>1968</td> <td>65,400 sq. ft.</td> </tr> <tr> <td>Battle of Midway Memorial Walkway</td> <td>1983</td> <td>425 ft.</td> </tr> <tr> <td>Timmerman Hall</td> <td>1983</td> <td>42,564 sq. ft.</td> </tr> <tr> <td>Ploesti Air Raids Memorial Walkway and Tornado Shelters</td> <td>2004</td> <td>4,453 sq. ft.</td> </tr> </table> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/airconditioning, and other mechanical systems.</p>		Donlon Hall	1970	59,822 sq. ft.	Persian Gulf War Memorial	1970	1200 ft.	Bleckley Hall	1968	65,400 sq. ft.	Battle of Midway Memorial Walkway	1983	425 ft.	Timmerman Hall	1983	42,564 sq. ft.	Ploesti Air Raids Memorial Walkway and Tornado Shelters	2004	4,453 sq. ft.		
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4. Estimated Project Cost: <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">862,500</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td></td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 862,500</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	862,500	2. Architect or engineer fee		3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		Total	\$ 862,500	5. Project Phasing: <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%;"></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">862,500</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 862,500</td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	862,500	Total	\$ 862,500
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3. Construction (including misc. and other costs)	862,500																				
Total	\$ 862,500																				
continued on next page																					

Project Request Explanation--DA 418B

1. Project Title: Emergency Repair and Maintenance-Veterans' Home (con't)	2. Project Priority: : KVVH #1
Agency: Kansas Commission on Veterans Affairs Office	

Justification (con't):

KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.

KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels and alarm systems. KAR 28-39-162c (o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition, (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						0
FY 2021		143,750				143,750
FY 2022		143,750				143,750
FY 2023		143,750				143,750
FY 2024		143,750				143,750
FY 2025		143,750				143,750
FY 2026		143,750				143,750
Subsequent Years						0
Total	0	862,500	0	0	0	862,500

Project Request Explanation--DA 418B

1. Project Title: Add Acrovyn Wall Protections - Bleckley Hall Nursing Wings	2. Project Priority: KVH #2																				
Agency: Kansas Commission on Veterans Affairs Office																					
3. Project Description and Justification:																					
<p>This project would place acrovyn wall protection at the wall in the main hallways and day rooms, including column surrounds for Bleckley Hall, Long-term-Care, Nursing Wings. This would include lower wall bumper/crash rail, 36" height rigid paneling, handrail and bumper above, cornerbead and cornerguards.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air-conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels and alarm systems. KAR 28-39-162c (o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition, (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p> <p>NFPA 101, Life Safety Code 22.2.11.7, 22.2.11.8.2(2), 7.2.1.5, 7.2.1.5.7 to 7.2.5.11</p>																					
4. Estimated Project Cost:	5. Project Phasing:																				
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">303,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">30,000</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">0</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 333,000</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	303,000	2. Architect or engineer fee	30,000	3. Moveable equipment		4. Project contingency	0	5. Miscellaneous costs		Total	\$ 333,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">333,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 333,000</td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	333,000	Total	\$ 333,000
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Total	\$ 333,000																				
6. Amount by Source of Financing:																					
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total															
Prior Years						0															
FY 2021		333,000				333,000															
FY 2022						0															
FY 2023						0															
FY 2024						0															
FY 2025						0															
FY 2026						0															
Subsequent Years						0															
Total	0	333,000	0	0	0	333,000															

KVH #7 Acrovyn Wall Protection (Ex.)



Project Request Explanation--DA 418B

1. Project Title: Replace Siding and Trim for Cottages 1, 2, and 3		2. Project Priority: KVH #3				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will replace siding, trim and soffits at residential cottages 1,2, and 3, with fiber cements products. To include replacing plywood sheathing as required due to rot. Install new weather resistive barrier (house wrap) over sheathing. Replace gutters and downspouts on cottages 1,2, and 3. These cottages house the Superintendent, Clincail Director and one staff and have only had minor maintenance done since the homes were built in the early 1960s.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	70,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	7,000	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	77,000			
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 77,000	Total	\$ 77,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						0
FY 2021		77,000				77,000
FY 2022						0
FY 2023						0
FY 2024						0
FY 2025						0
FY 2026						0
Subsequent Years						0
Total	0	77,000	0	0	0	77,000

KVH #9 Entrance Door to Bleckley

(Donlon Hall Entrance door has the same design)



KVH #10 Replace Four Doors with Windows in Timmerman Hall Walkway



Project Request Explanation--DA 418B

1. Project Title: Remodel Three Bath houses in Bleckley Hall		2. Project Priority: KVH #8																				
Agency: Kansas Commission on Veterans Affairs Office																						
3. Project Description and Justification:																						
<p>This project will remodel three bathhouse in Bleckley Hall building, long-term-care Nursing wings: Fergsson Wing Hall, Hagermeister Wing Hall, and Cowan Wing Hall. The bathhouses were last remodeled in 1999. The project remodel will reconfigure the bath and shower layout to better serve the residents. Project will include new new tub with 90 degree turn with access from three sides and new bathhouse fixtures.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air-conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels and alarm systems. KAR 28-39-162c (o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition, (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p> <p>NFPA 101, Life Safety Code 22.2.11.7, 22.2.11.8.2(2), 7.2.1.5, 7.2.1.5.7 to 7.2.5.11</p>																						
4. Estimated Project Cost:		5. Project Phasing:																				
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">454,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">39,000</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">0</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 493,000</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	454,000	2. Architect or engineer fee	39,000	3. Moveable equipment		4. Project contingency	0	5. Miscellaneous costs		Total	\$ 493,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%;"></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">493,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 493,000</td> </tr> </table>		1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	493,000	Total	\$ 493,000
1. Construction (including fixed equipment and sitework)	454,000																					
2. Architect or engineer fee	39,000																					
3. Moveable equipment																						
4. Project contingency	0																					
5. Miscellaneous costs																						
Total	\$ 493,000																					
1. Preliminary plans (including misc. costs)																						
2. Final plans (including misc. and other costs)																						
3. Construction (including misc. and other costs)	493,000																					
Total	\$ 493,000																					
6. Amount by Source of Financing:																						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total																
Prior Years						0																
FY 2021						0																
FY 2022		493,000				493,000																
FY 2023						0																
FY 2024						0																
FY 2025						0																
FY 2026						0																
Subsequent Years						0																
Total	0	493,000	0	0	0	493,000																

KVH #13 Remodel Three Residnet Bath House in Bleckley Hall



Project Request Explanation--DA 418B

1. Project Title: Window Replacement in Timmerman Hall		2. Project Priority: KVH #9				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>Existing windows in Timmerman Hall are well over 60+ years old. These windows fail to protect staff, residents and family from inclement weather conditions. These windows also allow access to various pests and insects due to failed seals and deterioration.</p> <p>These windows have lost most seal capability allowing the interior of the windows to glaze over and have no capability to be taken out and cleaned. This causes residents and staff to complain they can't sit inside and look out the windows due to haze and fog. At this time we have several residents that enjoy gazing out the window in the sunlight.</p> <p>To be included are the skylight windows above the canteen area that allow water, ice and condensation to build up and drip/fall through onto the habitants below. This causes slip and fall hazards each time it rains, snows or heavy condensation becomes present.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs)				
495,000 30,000 Total \$ 525,000		 525,000 Total \$ 525,000				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						0
FY 2021						0
FY 2022						0
FY 2023		525,000				525,000
FY 2024						0
FY 2025						0
FY 2026						0
Subsequent Years						0
Total	0	525,000	0	0	0	525,000

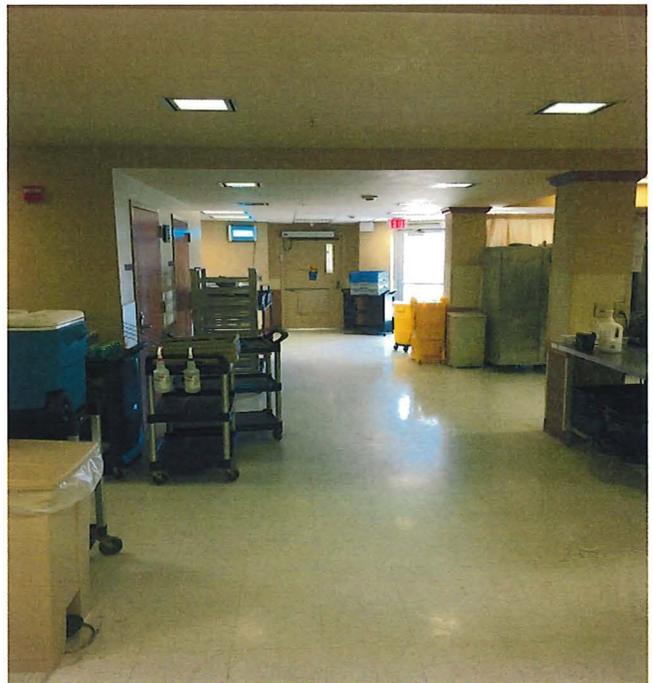
Project Request Explanation--DA 418B

1. Project Title: Replace the Outside Lighting				2. Project Priority: KVH #10		
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>Replace the original outside lighting around the facility with updated and more efficient lighting fixtures. This will improve the lighting around the building and increase visibility and safety. The current lighting fixtures are 30 years old.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework)		200,000		1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee				2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)		200,000
4. Project contingency						
5. Miscellaneous costs						
Total		\$ 200,000		Total		\$ 200,000
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						0
FY 2021						0
FY 2022						0
FY 2023						0
FY 2024		200,000				200,000
FY 2025						0
FY 2026						0
Subsequent Years						0
Total	0	200,000	0	0	0	200,000

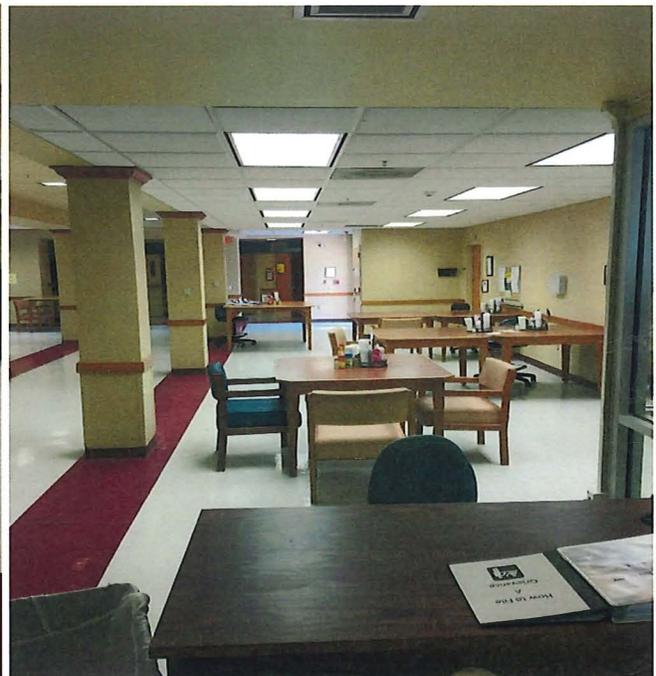
Project Request Explanation--DA 418B

1. Project Title: Remodel Peden Dementia Wing in Bleckley Hall		2. Project Priority: KVH #11				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will remodel Peden (Dementia) Wing in Bleckley Hall to better serve the resident. The project will include new floor design, new cabinets, countertops, sink, new flooring, new ceiling and soffits, new led lighting, new paint and acrovyn wall protections -all walls throughout the wing.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air-conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels and alarm systems. KAR 28-39-162c (o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition, (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p> <p>NFPA 101, Life Safety Code 22.2.11.7, 22.2.11.8.2(2), 7.2.1.5, 7.2.1.5.7 to 7.2.5.11</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	321,996	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	25,759	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	347,755			
4. Project contingency	0					
5. Miscellaneous costs						
Total	\$ 347,755	Total	\$ 347,755			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						0
FY 2021						0
FY 2022						0
FY 2023						0
FY 2024		347,755				347,755
FY 2025						0
FY 2026						0
Subsequent Years						0
Total	0	347,755	0	0	0	347,755

KVH #17 Bleckley Food Serving Line and Prep Area



Bleckley Dining Room



Kansas Soldiers' Home

Fort Dodge

Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name **Kansas Soldiers' Home - Fort Dodge**

Project Title	Estimated Project Cost	Prior Years	Current Year FY 2021	FY 2022	FY 2023	FY2024	FY 2025	FY 2026
KSH #1 Emergency Repair and Maintenance	\$ 1,035,000.00	\$ 172,500.00	\$ 172,500.00	\$ 172,500.00	\$ 172,500.00	\$ 172,500.00	\$ 172,500.00	\$ 172,500.00
KSH #2 Demolition of Campus Structures (FY19)*	\$ 218,514.00	\$ 218,514.00						
KSH #3 Halsey Hall Kitchen Renovation- Combined Funding**	\$ 1,313,234.86	\$ 640,012.86	\$ 673,222.00					
KSH #4 Pershing Barracks Stucco Wall & Porch Replacement	\$ 305,000.00		\$ 305,000.00					
KSH #5 Cottage Renovations	\$ 117,720.00		\$ 117,720.00					
KSH #6 Replace Fire Alarm System in Halsey Hall	\$ 50,000.00		\$ 50,000.00					
KSH #7 Halsey Hall Roof Replacement	\$ 340,000.00			\$ 340,000.00				
KSH #8 Library/Museum exterior tuck-point	\$ 200,000.00			\$ 200,000.00				
KSH #9 Cottage Painting	\$ 76,854.50			\$ 37,041.50	\$ 39,813.00			
KSH #10 LTC Bariatric Room - Room Conversion	\$ 462,000.00				\$ 462,000.00			
KSH #11 Maintenance Building/Bus Barn	\$ 435,000.00					\$ 435,000.00		
KSH #12 Fort Entrances (New and Renovate)	\$ 1,250,000.00						\$ 1,250,000.00	
KSH #13 Visitor Parking and Welcome Center	\$ 235,000.00							\$ 235,000.00
KSH #14 Facility Wide Sidewalks	\$ 275,600.00							\$ 275,600.00
Total	\$ 6,313,923.36	\$ 1,031,026.86	\$ 1,318,442.00	\$ 749,541.50	\$ 674,313.00	\$ 607,500.00	\$ 1,422,500.00	\$ 683,100.00

*SIBF monies will re-appropriate into FY 2021 for the razing of the junior officer's quarters.

**SIBF monies will re-appropriate into FY 2021 and will be used in conjunction with a federal VA Construction Grant totaling \$673,222 in FY 2021.

Project Request Explanation--DA 418B

1. Project Title: Emergency Repairs and Maintenance-Soldiers Home Agency: Kansas Commission on Veterans Affairs Office	2. Project Priority: KSH #1 Page 2
3. Project Description and Justification (continued): If repair and rehabilitation is not conducted on a routine and timely manner, many areas of health and safety will be affected. The nursing facilities environment is a necessary component that must be continually reviewed and updated in order that accident prevention and unnecessary excessive repairs can be avoided in the future. Justification: KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public. KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems. KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.	

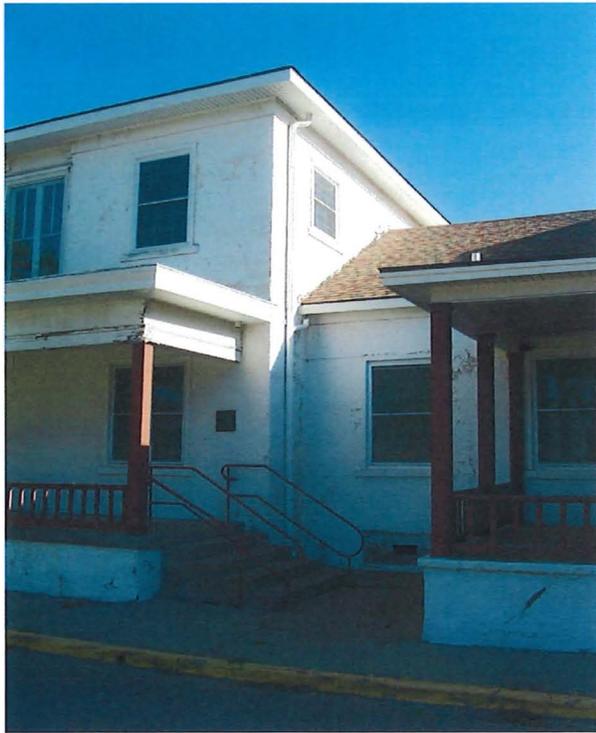
Project Request Explanation--DA 418B

1. Project Title: Demolition of Campus Structures (FY19)				2. Project Priority: KSH #2		
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>The campus at the Kansas Soldiers' Home consists of a great many structures and several have reached the end of their useful life. This project will begin to demolish some of these old structures and reduce the footprint at KSH, greatly reducing maintenance costs and enhancing the appearance of the Fort.</p> <p>This project was a multi-year, phased project which involved demolishing multiple buildings and cottages. The removal of the old boilers prior to demolition will increase the cost of the project. One building slated for demolition remains, as do the boilers previously used for heat facility wide.</p> <p>Justification:</p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and site work)		218,514		1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee				2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)		218,514
4. Project contingency						
5. Miscellaneous costs						
Total				\$ 218,514		\$ 218,514
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
FY 2019		\$ 218,514.00				\$ 218,514.00
FY 2020						\$ -
FY 2021						\$ -
FY 2022						\$ -
FY 2023						\$ -
FY 2024						\$ -
FY 2025						\$ -
FY 2026						\$ -
Total	\$ --	\$ 218,514.00	\$ -	\$ -	\$ -	\$ 218,514.00



Project Request Explanation--DA 418B

1. Project Title: Halsey Hall Kitchen Renovation-Additional Funding (FY20)			2. Project Priority: KSH #3			
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>In 2016, the Kansas Soldiers' Home was approved for DCC project #A-013148, which was a planned remodel of the kitchen in Halsey Hall. This kitchen was the original design and has not been improved since the original construction of the long term care building in 1970.</p> <p>Once the project was approved, and designed, construction costs in the region had increased by approximately 30%, which caused the project to be significantly under funded. With the lack of funds allocated for that project, the bids were all rejected and the kitchen was not been remodeled. Additional funding was obtained through a Veterans Administration State Veterans Home Construction Grant. This project is anticipated to move forward this FY.</p> <p>Justification:</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:			5. Project Phasing:			
1. Construction (including fixed equipment and site work) \$ 1,313,234.86			1. Preliminary plans (including misc. costs)			
2. Architect or engineer fee			2. Final plans (including misc. and other costs)			
3. Moveable equipment			3. Construction (including misc. and other costs) \$ 1,313,234.86			
4. Project contingency						
5. Miscellaneous costs						
Total \$ 1,313,234.86			Total \$ 1,313,234.86			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. VA SVHCG	4.	5.	Total
FY 2019						\$ -
FY 2020						\$ -
FY 2021		\$ 640,012.86	\$ 673,222.00			\$ 1,313,234.86
FY 2022						\$ -
FY 2023						\$ -
FY 2024						\$ -
FY 2025						\$ -
FY 2026						\$ -
Total	\$ --	\$ 640,012.86	\$ 673,222.00	\$ -	\$ -	\$ 1,313,234.86



Project Request Explanation--DA 418B

1. Project Title: Replace Fire Alarm System in Halsey Hall	2. Project Priority: KSH #6
Agency: Kansas Commission on Veterans Affairs Office	

3. Project Description and Justification:

This project involves replacing the outdated fire alarm system in the long term care building. The current system is outdated and is when system failures occur or parts fail, it is becoming increasingly difficult to find replacement parts. The parts required are no longer manufactured.

Justification:

KAR 28-39-162, Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and the public.

<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Construction (including fixed equipment and site work)</td> <td style="text-align: right; padding: 2px;">50,000</td> </tr> <tr> <td style="padding: 2px;">2. Architect or engineer fee</td> <td></td> </tr> <tr> <td style="padding: 2px;">3. Moveable equipment</td> <td></td> </tr> <tr> <td style="padding: 2px;">4. Project contingency</td> <td></td> </tr> <tr> <td style="padding: 2px;">5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right; padding: 2px;">Total</td> <td style="text-align: right; padding: 2px;">\$ 50,000</td> </tr> </table>	1. Construction (including fixed equipment and site work)	50,000	2. Architect or engineer fee		3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		Total	\$ 50,000	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td style="padding: 2px;">2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td style="padding: 2px;">3. Construction (including misc. and other costs)</td> <td style="text-align: right; padding: 2px;">50,000</td> </tr> <tr> <td style="text-align: right; padding: 2px;">Total</td> <td style="text-align: right; padding: 2px;">\$ 50,000</td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	50,000	Total	\$ 50,000
1. Construction (including fixed equipment and site work)	50,000																				
2. Architect or engineer fee																					
3. Moveable equipment																					
4. Project contingency																					
5. Miscellaneous costs																					
Total	\$ 50,000																				
1. Preliminary plans (including misc. costs)																					
2. Final plans (including misc. and other costs)																					
3. Construction (including misc. and other costs)	50,000																				
Total	\$ 50,000																				

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
FY 2020						\$ -
FY 2021		\$ 50,000.00				\$ 50,000.00
FY 2022						\$ -
FY 2023						\$ -
FY 2024						\$ -
FY 2025						\$ -
FY 2026						\$ -
Total	\$ --	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00

Project Request Explanation--DA 418B

1. Project Title: Halsey Hall Roof Replacement		2. Project Priority: KSH #7				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This projects involves replacing the current roof of the KSH long term care building. The roof frequently has leaks allowing water to penetrate into the building, which subsequently causes damage to the building interior, including walls, ceiling tiles, flooring, and electronic equipment. The roof is frequently repaired when leaks are identified, but those costs are continuing to increase as is the frequency those repairs are required. Replacing the roof will eliminate these frequent repairs and will also provide an extended warranty for any future damage that may occur.</p> <p>Justification:</p> <p>KAR 28-39-162, Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and the public.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work)	340,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	0	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	340,000			
4. Project contingency						
5. Miscellaneous costs						
Total		Total				
\$ 340,000		\$ 340,000				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
FY 2020						\$ -
FY 2021						\$ -
FY 2022		\$ 340,000.00				\$ 340,000.00
FY 2023						\$ -
FY 2024						\$ -
FY 2025						\$ -
FY 2026						\$ -
Total	\$ --	\$ 340,000.00	\$ -	\$ -	\$ -	\$ 340,000.00



Project Request Explanation--DA 418B

1. Project Title: Cottage Painting Agency: Kansas Commission on Veterans Affairs Office	2. Project Priority: KSH #9
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3. Project Description and Justification:

The Kansas Soldiers' Home includes nearly 60 individually standing cottages. Many of these cottages have not been painted in a number of years due to the labor involved and lack of staff to complete those tasks. By contracting the painting of these cottages, the physical condition will be improved, as will the overall appearance of the campus. Improving the condition of the cottages reduces the actual maintenance of the those buildings. This will be a multi-year project with 5 buildings being painted the first year (Chapel, Museum, 317 Pershing, 320 Pershing and 415 Pershing), and 6 buildings being painted the second year (418 Pershing, 419 Pershing, 238 Miles Walk, 329 Custer, 331 Custer, and 435 Custer).

Justification:

KAR 28-39-162, Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and the public.

KAR 28-39-162c., Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.

4. Estimated Project Cost: 1. Construction (including fixed equipment and site work) 76,854.50 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right;"> Total \$ 76,854.50 </div>	5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 76,854.50 <div style="text-align: right;"> Total \$ 76,854.50 </div>
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6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. SIBF Fund	3. VA Construction Grant	4.	5.	Total
FY 2020						\$ -
FY 2021						\$ -
FY 2022		\$ 37,041.50				\$ 37,041.50
FY 2023		\$ 39,813.00				\$ 39,813.00
FY 2024						\$ -
FY 2026						\$ -
FY 2026						\$ -
Total	\$ --	\$ 76,854.50	\$ -	\$ -	\$ -	\$ 76,854.50

Project Request Explanation--DA 418B

1. Project Title: LTC Bariatric Room - Room Conversion		2. Project Priority: KSH #10				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will convert and equip a semi-private room in Halsey Hall (long term care) for bariatric residents. Bariatric residents are large residents in excess of 400 pounds. Safe handling of bariatric residents requires proper equipment. The project will install a ceiling lift that assist in handling residents in and out of beds, to and from restrooms and in and out of bathtubs. The room will be modified in Halsey Hall. An additional ceiling lift will be installed in one of the bathing rooms that will be equipped with a bariatric sized bathtub. The number of bariatric veterans is increasing significantly due to Type II Diabetes diagnoses.</p> <p>Justification:</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work) 462,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 462,000				
Total \$ 462,000		Total \$ 462,000				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
FY 2020		\$ -				\$ -
FY 2021		\$ -				\$ -
FY 2022		\$ -				\$ -
FY 2023		\$ 462,000.00				\$ 462,000.00
FY 2024		\$ -				\$ -
FY 2025		\$ -				\$ -
FY 2026		\$ -				\$ -
Total	\$ --	\$ 462,000.00	\$ -	\$ -	\$ -	\$ 462,000.00

Project Request Explanation--DA 418B

1. Project Title: Maintenance Building/Bus Barn Agency: Kansas Commission on Veterans Affairs Office	2. Project Priority: KSH #11
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3. Project Description and Justification:

The Kansas Soldiers' Home currently has its maintenance staff spread throughout the grounds with equipment and employees occupying a multitude of old buildings, most of which are dilapidated. This project involves the construction of a centralized maintenance facility which will enhance the continuity of maintenance operations, and will allow for the storage of equipment and vehicles in a protected environment, which will increase the lifespan of those vehicles and equipment.

Justification:

KAR 28-39-162, Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and the public.

4. Estimated Project Cost: 1. Construction (including fixed equipment and site work) 435,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right;">Total <u> </u> \$ 435,000</div>	5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 435,000 <div style="text-align: right;">Total <u> </u> \$ 435,000</div>
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6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
FY 2020						\$ -
FY 2021						\$ -
FY 2022						\$ -
FY 2023						\$ -
FY 2024		\$ 435,000.00				\$ 435,000.00
FY 2025						\$ -
FY 2026						\$ -
Total	\$ --	\$ 435,000.00	\$ -	\$ -	\$ -	\$ 435,000.00



Project Request Explanation--DA 418B

1. Project Title: Fort Entrance (New and Renovate)		2. Project Priority: KSH #12				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project involves the creation of a second entrance/exit to the KSH campus and renovation of the existing entrance, as well as resurfacing the service entrance to the facility, which is in dire need of repair. KSH has experienced a significant increase of traffic to the facility, and with the planned improvements, will continue to see even more visitors to the facility. Adding a second entrance/exit to the campus will facilitate traffic flow, and allow for easier access for emergency vehicles, deliveries, and special-event traffic. It will also provide residents, staff and visitors with an alternate exit in the event of an emergency. Both entrances/exits are perpendicular to a state highway. The existing exit is at the bottom of a small hill, and for vehicles traveling west on the highway at speeds of 55 mph or higher, there is very little distance for those vehicles exiting the campus. The second entrance is further west on the campus and that portion of the highway is flat, so visibility is much safer for residents, staff and visitors to exit the Fort. This project is in furtherance of the KSH Master Plan approved by the KCVAO. The organization will apply for a Veterans Administration State Home Construction grant to help fund this project.</p>						
<p>Justification:</p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work) 1,250,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs	1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 1,250,000					
Total <u> </u> \$ 1,250,000	Total <u> </u> \$ 1,250,000					
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
FY 2020						\$ -
FY 2021						\$ -
FY 2022						\$ -
FY 2023						\$ -
FY 2024						\$ -
FY 2025		\$ 1,250,000.00				\$ 1,250,000.00
FY 2026						\$ -
Total	\$ --	\$ 1,250,000.00	\$ -	\$ -	\$ -	\$ 1,250,000.00

Project Request Explanation--DA 418B

1. Project Title: Visitor Parking and Welcome Center				2. Project Priority: KSH #13		
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>The Kansas Soldiers' Home is not only a long term care facility for veterans and their eligible dependents, it is also a historic site that has thousands of visitors each year. The facility does not currently have a welcome center or informational area. There is an empty lot at the main entrance of the facility that is a prime location for a visitors parking area and informational center. The construction of such a facility will provide a much needed parking area for visitors, as well as historical information and directions to sites on the grounds. This center will alleviate most interruptions of the working medical and administrative staff to answer questions of visitors regarding the history of the facility.</p> <p>Justification:</p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and site work)		235,000		1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee				2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)		235,000
4. Project contingency						
5. Miscellaneous costs						
Total		\$ 235,000		Total		\$ 235,000
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
FY 2020						\$ -
FY 2021						\$ -
FY 2022						\$ -
FY 2023						\$ -
FY 2024						\$ -
FY 2025						\$ -
FY 2026		\$ 235,000.00				\$ 235,000.00
Total	\$ --	\$ 235,000.00	\$ -	\$ -	\$ -	\$ 235,000.00



Project Request Explanation--DA 418B

1. Project Title: Facility Wide Sidewalks	2. Project Priority: KSH #14
Agency: Kansas Commission on Veterans Affairs Office	

3. Project Description and Justification:
 The Kansas Soldiers' Home includes nearly 60 individually standing cottages on a number of paved streets, very much like a residential neighborhood. These individual cottages allow for a unique independent and assisted living option for Veterans and their eligible dependents. While some of the facility has sidewalks, not all cottages or streets have sidewalks that facilitate access. This project would include providing ADA sidewalks and curb cuts facility wide. Sidewalks are an integral component to any community and will provide a safer environment for KSH residents, visitors and staff.

Justification:

KAR 28-39-162, Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and the public.

4. Estimated Project Cost: 1. Construction (including fixed equipment and site work) 275,600 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right;">Total \$ 275,600</div>	5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including r 275,600 and other costs) <div style="text-align: right;">Total \$ 275,600</div>
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6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
FY 2020						\$ -
FY 2021						\$ -
FY 2022						\$ -
FY 2023						\$ -
FY 2024						\$ -
FY 2025						\$ -
FY 2026		\$ 275,600.00				\$ 275,600.00
Total	\$ --	\$ 275,600.00	\$ -	\$ -	\$ -	\$ 275,600.00





Kansas Veterans' Cemeteries

Fort Dodge

Fort Riley

WaKeeney

Winfield

Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name: KCVAO - Kansas Veterans Cemetery Program

Project Title	Estimated	Current Year					
	Project Cost	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
KVCP #1 Road/Curb Repairs (Winfield Cemetery)	\$ 80,884.00	\$ 80,884.00					
KVCP #2 Road/Curb Repairs (Ft Riley Cemetery)	\$ 97,900.00		\$ 97,900.00				
KVCP #3 Install Sidewalk in Garden B (Ft Dodge Cemetery)	\$ 8,000.00		\$ 8,000.00				
KVCP #4 Install Soffitt and Fascia on Committal Shelter (Ft Dodge)	\$ 6,000.00		\$ 6,000.00				
KVCP #5 Storage/Maintenenace Building and Fence (Ft Dodge)	\$ 155,000.00			\$ 155,000.00			
KVCP #6 Commital Shelter Restrooms (Ft Riley Cemetery)	\$ 105,000.00				\$ 105,000.00		
KVCP #7 Commital Shelter Restrooms (Wakeeney Cemetery)	\$ 105,000.00					\$ 105,000.00	
KVCP #8 Committal Shelter Restroom (Ft Dodge Cemetery)	\$ 102,000.00						\$ 102,000.00
Total	\$ 659,784.00	\$ 80,884.00	\$ 111,900.00	\$ 155,000.00	\$ 105,000.00	\$ 105,000.00	\$ 102,000.00

Project Request Explanation--DA 418B

1. Project Title: Road/Curb Repairs (Winfield Cemetery)		2. Project Priority: KVCP #1				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project is to repair the concrete roads at the Kansas Veterans' Cemetery at Winfield. The repairs include replacing a concrete panel and patching holes and cracks in the concrete roads. The cemetery was built in 2005, and the roads have not been repaired since it was built.</p> <p>Justification:</p> <p>38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work) 80,884 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs	1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 80,884					
Total \$ 80,884	Total \$ 80,884					
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fund	3. Fund	4.	5.	Total
Prior Years						0
FY 2021	80,884					80,884
FY 2022						0
FY 2023						0
FY 2024						0
FY 2025						0
FY 2026						0
Subsequent Years						0
Total	80,884	0	0	0	0	80,884

Project Request Explanation--DA 418B

1. Project Title: Road/Curb Repairs (Ft Riley Cemetery)		2. Project Priority: KVCP #2				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project is to repair the concrete roads at the Kansas Veterans' Cemetery at Ft Riley. The repairs include replacing a concrete panel and patching holes and cracks in the concrete roads. The cemetery was built in 2005, and the roads have not been repaired since it was built.</p> <p>Justification:</p> <p>38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work) 97,900		1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee		2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs) 97,900				
4. Project contingency						
5. Miscellaneous costs						
Total \$ 97,900		Total \$ 97,900				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fund	3. Fund	4.	5.	Total
Prior Years						0
FY 2021						0
FY 2022	97,900					97,900
FY 2023						0
FY 2024						0
FY 2025						0
FY 2026						0
Subsequent Years						0
Total	97,900	0	0	0	0	97,900

Project Request Explanation--DA 418B

1. Project Title: Install new Soffit and Fascia on Committal Shelter (Ft Dodge Cemetery)		2. Project Priority: KVCP #4				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project is to install new soffit and fascia on the committal shelter at the Veterans' Cemetery at Ft Dodge. The original shelter is over 18 years old and requires periodic upkeep.</p> <p>Justification:</p> <p>38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work)	6,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee		2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	6,000			
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 6,000	Total	\$ 6,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fund	3. Fund	4.	5.	Total
Prior Years						0
FY 2021						0
FY 2022	6,000					6,000
FY 2023						0
FY 2024						0
FY 2025						0
FY 2026						0
Subsequent Years						0
Total	6,000	0	0	0	0	6,000

Project Request Explanation--DA 418B

1. Project Title: Committal Shelter Restrooms (Ft Riley Cemetery)		2. Project Priority: KVCP #6				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>The Kansas Veterans' Cemetery at Fort Riley has no restrooms by the Committal Shelter where funeral services take place. The only restrooms are a long walk back to the Administrative Building.</p> <p>Some of our older clients have had to leave the funeral services and hurry down to the Administrative Building to use the restrooms. On one occasion the client did not make it.</p> <p>This project will construct restrooms attached to the back of the Committal Shelter to provide comfort and convenience to individuals attending services.</p> <p>Justification:</p> <p>38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work) 105,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs	1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 105,000					
Total \$ 105,000	Total \$ 105,000					
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fund	3. Fund	4.	5.	Total
Prior Years						0
FY 2021						0
FY 2022						0
FY 2023						0
FY 2024	105,000					105,000
FY 2025						0
FY 2026						0
Subsequent Years						0
Total	105,000	0	0	0	0	105,000

