



**Kansas Highway Patrol
Five-Year Capital Improvement Plan
Joint Committee on State Building Construction
September 22, 2020**

Mr. Chairman and members of the Committee, I am Sherry Macke, Chief Fiscal Officer for the Highway Patrol. I want to thank you for the opportunity to appear before you today to present the Kansas Highway Patrol's five-year Capital Improvement Plan. A copy of the Agency's five-year plan (Appendix A) and available images (Appendix B) are attached to and made part of this written testimony.

The Agency's five-year plan is separated into six categories: Training Academy Major Projects, Training Academy Maintenance/Repair, Troop Facility Major Projects, Troop Facility Maintenance/Repair, Scale House/Scale Repair/Replacement, and New Construction.

FY2021 Capital Improvement Project Overview

For FY2021, the Agency has an approved capital improvement budget of \$3,150,392, with funding earmarked through special revenue funds. These planned expenditures were approved by this Committee and the Kansas Legislature in the 2020 session.

KHP Training Academy –

Due to the age and size of the complex, the Academy contributes to a large portion of the Agency's planned expenditures. Major projects total \$698,632 and include the second phase of the administration floor replacement, replacement of kitchen equipment, and replacement of the concrete cap over the lower power plant, and replacement of the concrete stairs located at both the north and southeast corners of the maintenance building. The latter was a recommendation from CFS Engineers who conducted a visual structural inspection of the academy buildings in February of 2020.

Routine maintenance/repair projects at the Academy include the addition of wireless access points in both the administration building and dorm, and demolition of the innkeeper's house which has been deferred to FY2021 due to limited resources. Expenditures for the above are estimated at \$84,000.

KHP Troop Facilities –

Improvements for KHP owned facilities in FY2021 include the elevator at Troop C in Salina. The equipment has failed two 2,000lb load tests in the past year and will require the replacement of cables and a motor drive controller to achieve the desired capacity rating. In addition, the Chanute shooting range will be paved to increase training efficiency and alleviate some of the annual maintenance currently required with the gravel base.

Primary focus for Troop maintenance and repair projects is the application of ballistic laminate on public facing windows for additional security. Total allocation for both major projects and routine maintenance and repair for these facilities is \$190,352.

Scale House and Scale Repair/Replacement –

The Agency's 'State Weight Enforcement Plan' with the Federal Highway Administration requires scales remain operational and meet agreed upon metrics for inspections. Due to the 24/365 operations of this equipment, the scales must constantly be certified and eventually replaced due to end of life or equipment failure. Estimated expenditures have been identified by KHP Troop I Command based on usage projections for our Motor Carrier Large Scale operations. South Haven scale replacement is slated for the current fiscal year at a projected cost of \$165,600, and routine maintenance is estimated at \$36,000 for a total expenditure of \$201,600 for FY2021.

New Construction –

Troop E Storage Building in Garden City - This project was originally slated for FY2019, however; pre-construction activities were deferred until FY2021 to allow for additional negotiations for an alternate building site. This structure will be 100 ft. x 60ft. with 6 garage bay doors and will house a bomb truck, containment vessel, bearcat armor vehicle, regional response trailer, and a truck used to pull trailers for KHP's Western Region SRT unit. Preparation for the competitive bid event is currently underway. Estimated cost is \$400,000.

Evidence Facility at Troop C located in Salina, KS – This project is in response to the current health and environmental concerns, as well as logistical challenges that arise with housing the central evidence repository at Troop C. The Agency has seen a 300+% increase in the amount of marijuana seized since 2016. In addition to managing the volume, the new evidence facility will provide an overall more effective and efficient evidence management program. The building will be 60'x104' with an estimated budget of \$1,600,000. Construction is underway and weather permitting, KHP estimates occupancy by February 2021.

FY2022-2026 Capital Improvement Project Overview

The Agency's is requesting approval of its five-year capital improvement plan in the amount of \$3.781M for fiscal years 2022 thru 2026. The following projects and estimates are contingent upon the Agency having sufficient resources in the targeted special revenue funds.

KHP Training Academy –

Major projects and routine maintenance total \$747,930 and include the final phase of replacing the administration building floor, first and second phase of the dorm and gym window replacement, additional stair replacement in the gym, and replacement of dorm and gym lighting with LED fixtures.

KHP Troop Facilities –

Total allocation for both major projects and routine maintenance and repair for these locations is estimated at \$1,549,567.

Major improvements for KHP owned facilities include the replacement of Troop C lighting, windows, and installation of a security access system, as well as painting the Fleet building at Billard airport in Topeka.

Routine maintenance/repair projects for Troop facilities over the five-year plan consist of updating interior/exterior cameras at Troop A, replacement of carpet and painting of roof at Troop D, and replacing the security gate and updating AC at KHP's Fleet location.

Scale House and Scale Repair/Replacement –

The scale replacements span the life of the 5-year plan with an allocation of funding in each of the five years. The total expenditure for the replacement and annual repair/maintenance is \$1,047,760.

New Construction –

Storage building at Troop A headquarters in Olathe - The building (100 ft. x 60ft. and with 6 garage bay doors) will be used to store a bomb truck, containment vessel, a bearcat armor vehicle, regional response trailer, and a truck used to pull trailers. The total estimated project cost, including site preparation, is \$400,000.

Thank you for your time and attention. I will stand for any questions the committee may have.

APPENDIX

Appendix A
KHP 5-Year Capital Improvement Plan

Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name Kansas Highway Patrol

Project Title	Estimated Project Cost	Prior Years FY2020	Current Year FY 2021	FY 2022	FY 2023	FY 2024	FY2025	FY2026	Subsequent Years
1. Troop J - Training Academy Major Projects (≥\$50k)	\$ 2,027,506	\$ 625,374	\$ 698,632	\$ 462,000	\$ 241,500	\$ -	\$ -	\$ -	
2. Troop J - Training Academy Maintenance/Repair (<\$50k)	\$ 220,830	\$ 92,400	\$ 84,000	\$ 44,430	\$ -	\$ -	\$ -	\$ -	
3. Troop Facility - Major Projects (≥\$50k)	\$ 1,637,240	\$ 226,080	\$ 110,180	\$ 633,120	\$ 462,930	\$ 204,930	\$ -	\$ -	
4. Troop Facility - Routine Maintenance/Repair (<\$50k)	\$ 460,875	\$ 132,115	\$ 80,172	\$ 118,110	\$ 36,127	\$ 6,000	\$ 88,350	\$ -	
5. Troop I Scale House/Scale Repair Replacement	\$ 1,482,160	\$ 196,800	\$ 201,600	\$ 206,400	\$ 211,200	\$ 217,200	\$ 222,000	\$ 226,960	
6. New Construction - Troop Storage/Expansion	\$ 2,375,808	\$ -	\$ 1,975,808	\$ 400,000	\$ -	\$ -	\$ -	\$ -	
Total	8,204,419	1,272,769	3,150,392	1,864,060	951,757	428,130	310,350	226,960	\$ --

Project Request Explanation--DA 418B

<p>1. Project Title: Troop J - Training Academy Major Projects ≥\$50k The KHP Training Academy (TA) located in Salina, KS was authorized in 1992 and includes 170,000 sq. ft. housed in five buildings on seventeen acres. This campus is primarily used as a training facility for KHP recruits, KHP in-service classes, and provides a resource for outside agencies to obtain training for various certifications. The Academy is also the primary location for Troop C Headquarters, Central Dispatch, Central Supply, and a secondary Troop N office.</p> <p>Due to the age of the campus, components of the systems infrastructure are beginning to show signs of wear and tear and need updates to decrease operating costs and increase reliability. The FY2021 CIP identifies several key components that have reached their useful life and require replacement. These projects are intended to extend the longevity of the buildings and improve efficiencies within the facilities.</p> <p>Project estimates were obtained through Commercial Floorworks and Latimer and Sommers within the last 12 months. A 15% contingency has been recommended and is included in the 'Estimated Cost':.</p> <ol style="list-style-type: none"> 1. Remove and replace Troop J Administration Building flooring (Phase II) 2. Replace kitchen equipment 3. Replace concrete cap over Power Plant due to safety concerns 4. Replace iron and concrete stairs that are crumbling between Power Plant and Admin Building <p>Additional projects in the five-year plan include the following:</p> <ol style="list-style-type: none"> 1. Remove and replace Troop J Administration Building flooring (Phase III) 2. Window and light replacements in the Academy dorm and gym (Phase I & II) 3. Replace dorm lighting with LED fixtures 4. Remove and replace gym stairs <p>Note: Project completion dependent on available funding in the Special Revenue Fund.</p>				<p>2. Project Priority: 1</p>																																																																																			
<p>3. Project Description and Justification:</p> <table border="1"> <thead> <tr> <th></th> <th>Estimated Cost (Includes 15% Contingency)</th> <th>Engineering Services Cost</th> <th>Total Projected Cost</th> <th>Justification</th> <th>Est Fiscal Year</th> </tr> </thead> <tbody> <tr> <td>Replace Admin Building Flooring - Phase II</td> <td>\$ 38,000</td> <td>\$ 10,000</td> <td>\$ 48,000</td> <td>Phase 1 - purchase of material was completed in FY2020. This project is being phased in due to consts and budgetary constraints.</td> <td>2021</td> </tr> <tr> <td>Replace Kitchen Equipment</td> <td>\$ 108,957</td> <td>\$ -</td> <td>\$ 108,957</td> <td>Equipment in the TA Kitchen is past it's useful life and needs to be replaced. Equipment is outdated and parts are no longer readily available.</td> <td>2021</td> </tr> <tr> <td>Replace Concrete Cap Over Lower Power Plant</td> <td>\$ 454,250</td> <td>\$ 45,425</td> <td>\$ 499,675</td> <td>Currently the two caps over this area are beginning to deteriorate and have become a safety hazard in the tunnels. Four repairs have been made to-date and the tunnel has two spots which the caps have collapsed. The area is seeing concrete fall from the ceiling, striking equipment below.</td> <td>2021</td> </tr> <tr> <td>Stairs-Between Power Plant and J</td> <td>\$ 35,000</td> <td>\$ 7,000</td> <td>\$ 42,000</td> <td>CFS Engineering conducted an structural study of the KHP TA facilities and per the report dated 2.28.2020, recommended replacement of stairs due to heavy flaking and spalling of structure. Stair widths and rails are substandard and the stone retaining wall is leaning outward.</td> <td>2021</td> </tr> <tr> <td></td> <td>\$ 636,207</td> <td>\$ 62,425</td> <td>\$ 698,632</td> <td></td> <td></td> </tr> <tr> <td>Dorm and Gym window replacement - Phase I</td> <td>\$ 201,250</td> <td>\$ 40,250</td> <td>\$ 241,500</td> <td>Current fixtures have been identified for replacement to increase efficiency. These fixtures also contain fittings with outdated parts no longer available for purchase. More efficient lighting and window replacements will reduce heating, cooling, and electricity costs going forward. Due to the cost to replace, this project is being completed in two phases (FY2022/FY2023) based on available funding.</td> <td>2022</td> </tr> <tr> <td>Replace Dorm Lighting with LED fixtures</td> <td>\$ 92,000</td> <td>\$ 18,400</td> <td>\$ 110,400</td> <td>Improve the efficiency of the lighting system and reduce operational costs over time.</td> <td>2022</td> </tr> <tr> <td>Replace Gym Stairs</td> <td>\$ 51,750</td> <td>\$ 10,350</td> <td>\$ 62,100</td> <td>The current structure, due to age, is beginning to deteriorate and is becoming a safety concern.</td> <td>2022</td> </tr> <tr> <td>Replace admin building flooring - Phase III</td> <td>\$ 38,000</td> <td>\$ 10,000</td> <td>\$ 48,000</td> <td></td> <td>2022</td> </tr> <tr> <td></td> <td>\$ 383,000</td> <td>\$ 79,000</td> <td>\$ 462,000</td> <td></td> <td></td> </tr> <tr> <td>Dorm and Gym window replacement - Phase II</td> <td>\$ 201,250</td> <td>\$ 40,250</td> <td>\$ 241,500</td> <td></td> <td>2023</td> </tr> <tr> <td></td> <td>\$ 201,250</td> <td>\$ 40,250</td> <td>\$ 241,500</td> <td></td> <td></td> </tr> <tr> <td>Total Cost of Projects</td> <td>\$ 1,220,457</td> <td>\$ 181,675</td> <td>\$ 1,402,132</td> <td></td> <td></td> </tr> </tbody> </table>					Estimated Cost (Includes 15% Contingency)	Engineering Services Cost	Total Projected Cost	Justification	Est Fiscal Year	Replace Admin Building Flooring - Phase II	\$ 38,000	\$ 10,000	\$ 48,000	Phase 1 - purchase of material was completed in FY2020. This project is being phased in due to consts and budgetary constraints.	2021	Replace Kitchen Equipment	\$ 108,957	\$ -	\$ 108,957	Equipment in the TA Kitchen is past it's useful life and needs to be replaced. Equipment is outdated and parts are no longer readily available.	2021	Replace Concrete Cap Over Lower Power Plant	\$ 454,250	\$ 45,425	\$ 499,675	Currently the two caps over this area are beginning to deteriorate and have become a safety hazard in the tunnels. Four repairs have been made to-date and the tunnel has two spots which the caps have collapsed. The area is seeing concrete fall from the ceiling, striking equipment below.	2021	Stairs-Between Power Plant and J	\$ 35,000	\$ 7,000	\$ 42,000	CFS Engineering conducted an structural study of the KHP TA facilities and per the report dated 2.28.2020, recommended replacement of stairs due to heavy flaking and spalling of structure. Stair widths and rails are substandard and the stone retaining wall is leaning outward.	2021		\$ 636,207	\$ 62,425	\$ 698,632			Dorm and Gym window replacement - Phase I	\$ 201,250	\$ 40,250	\$ 241,500	Current fixtures have been identified for replacement to increase efficiency. These fixtures also contain fittings with outdated parts no longer available for purchase. More efficient lighting and window replacements will reduce heating, cooling, and electricity costs going forward. Due to the cost to replace, this project is being completed in two phases (FY2022/FY2023) based on available funding.	2022	Replace Dorm Lighting with LED fixtures	\$ 92,000	\$ 18,400	\$ 110,400	Improve the efficiency of the lighting system and reduce operational costs over time.	2022	Replace Gym Stairs	\$ 51,750	\$ 10,350	\$ 62,100	The current structure, due to age, is beginning to deteriorate and is becoming a safety concern.	2022	Replace admin building flooring - Phase III	\$ 38,000	\$ 10,000	\$ 48,000		2022		\$ 383,000	\$ 79,000	\$ 462,000			Dorm and Gym window replacement - Phase II	\$ 201,250	\$ 40,250	\$ 241,500		2023		\$ 201,250	\$ 40,250	\$ 241,500			Total Cost of Projects	\$ 1,220,457	\$ 181,675	\$ 1,402,132		
	Estimated Cost (Includes 15% Contingency)	Engineering Services Cost	Total Projected Cost	Justification	Est Fiscal Year																																																																																		
Replace Admin Building Flooring - Phase II	\$ 38,000	\$ 10,000	\$ 48,000	Phase 1 - purchase of material was completed in FY2020. This project is being phased in due to consts and budgetary constraints.	2021																																																																																		
Replace Kitchen Equipment	\$ 108,957	\$ -	\$ 108,957	Equipment in the TA Kitchen is past it's useful life and needs to be replaced. Equipment is outdated and parts are no longer readily available.	2021																																																																																		
Replace Concrete Cap Over Lower Power Plant	\$ 454,250	\$ 45,425	\$ 499,675	Currently the two caps over this area are beginning to deteriorate and have become a safety hazard in the tunnels. Four repairs have been made to-date and the tunnel has two spots which the caps have collapsed. The area is seeing concrete fall from the ceiling, striking equipment below.	2021																																																																																		
Stairs-Between Power Plant and J	\$ 35,000	\$ 7,000	\$ 42,000	CFS Engineering conducted an structural study of the KHP TA facilities and per the report dated 2.28.2020, recommended replacement of stairs due to heavy flaking and spalling of structure. Stair widths and rails are substandard and the stone retaining wall is leaning outward.	2021																																																																																		
	\$ 636,207	\$ 62,425	\$ 698,632																																																																																				
Dorm and Gym window replacement - Phase I	\$ 201,250	\$ 40,250	\$ 241,500	Current fixtures have been identified for replacement to increase efficiency. These fixtures also contain fittings with outdated parts no longer available for purchase. More efficient lighting and window replacements will reduce heating, cooling, and electricity costs going forward. Due to the cost to replace, this project is being completed in two phases (FY2022/FY2023) based on available funding.	2022																																																																																		
Replace Dorm Lighting with LED fixtures	\$ 92,000	\$ 18,400	\$ 110,400	Improve the efficiency of the lighting system and reduce operational costs over time.	2022																																																																																		
Replace Gym Stairs	\$ 51,750	\$ 10,350	\$ 62,100	The current structure, due to age, is beginning to deteriorate and is becoming a safety concern.	2022																																																																																		
Replace admin building flooring - Phase III	\$ 38,000	\$ 10,000	\$ 48,000		2022																																																																																		
	\$ 383,000	\$ 79,000	\$ 462,000																																																																																				
Dorm and Gym window replacement - Phase II	\$ 201,250	\$ 40,250	\$ 241,500		2023																																																																																		
	\$ 201,250	\$ 40,250	\$ 241,500																																																																																				
Total Cost of Projects	\$ 1,220,457	\$ 181,675	\$ 1,402,132																																																																																				
<p>4. Estimated Project Cost:</p> <ol style="list-style-type: none"> 1. Construction (including fixed equipment and sitework less 15% Contingency) \$ 1,037,389 2. Architect or engineer fee \$ 181,675 3. Moveable equipment 4. Project contingency \$ 183,068 5. Miscellaneous costs 			<p>5. Project Phasing:</p> <table border="1"> <tbody> <tr> <td>1. Preliminary plans (including misc. costs)</td> <td>\$</td> <td>1,402,132</td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td>\$</td> <td>-</td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td>\$</td> <td>-</td> </tr> </tbody> </table>			1. Preliminary plans (including misc. costs)	\$	1,402,132	2. Final plans (including misc. and other costs)	\$	-	3. Construction (including misc. and other costs)	\$	-																																																																									
1. Preliminary plans (including misc. costs)	\$	1,402,132																																																																																					
2. Final plans (including misc. and other costs)	\$	-																																																																																					
3. Construction (including misc. and other costs)	\$	-																																																																																					

Total \$ 1,402,132

Total \$ 1,402,132

6. Amount by Source of Financing:

Fiscal Years	1. Highway Patrol Training Center Fund	2. 2034 KHP Operations Fund	3. Fund	4.	Total
Prior Years	\$ 319,231	\$ 306,143			\$ 625,374
FY 2021	\$ 698,632				\$ 698,632
FY 2022	\$ 462,000				\$ 462,000
FY 2023	\$ 241,500				\$ 241,500
FY 2024	\$ -				\$ -
FY 2025	\$ -				\$ -
FY 2026	\$ -				\$ -
Subsequent Years					\$ -
Total	\$ 1,402,132	\$ -	\$ -	\$ -	\$ 1,402,132

Project Request Explanation--DA 418B

<p>1. Project Title: Troop J - Training Academy Maintenance/Repair Projects < \$50k The KHP Training Academy (Academy) located in Salina, KS was authorized in 1992 and includes 170,000 sq. ft. housed in five buildings on seventeen acres. This campus is primarily used as a training facility for KHP recruits, KHP in-service classes, and provides a resource for outside agencies to obtain training for various certifications. The Academy is also the primary location for Troop C Headquarters, Central Dispatch, Central Supply, and a secondary Troop N office.</p> <p>Set aside from the Major Improvements, smaller projects earmarked for the five-year improvement plan include:</p> <ol style="list-style-type: none"> 1. Wireless (WIFI) systems for the Administration building and the Dorm entrances 2. Demolition of the Innkeepers house 3. Replace Gym lighting with LED fixtures <p>The 'Estimated Cost' includes a 20% recommended contingency.</p> <p>Note: Project completion dependent on available funding in the Special Revenue Fund. The completion of these projects will be contingent upon having sufficient cash in the KHP Training Center Fee Fund (HPTC).</p>	<p>2. Project Priority: 2</p>
--	--------------------------------------

3. Project Description and Justification:	Estimated Cost	Engineering Services Cost	Total Projected Cost	Justification	Est Fiscal Year
Wireless Access Points (Admin)	\$ 35,000	\$ 7,000	\$ 42,000	Update mobile internet/system access throughout the Administration Building.	2021
Wireless Access Points (Dorm)	\$ 30,000	\$ 6,000	\$ 36,000	Update mobile internet/system access throughout the Dorm Building.	2021
Demo of innkeepers house	\$ 5,000	\$ 1,000	\$ 6,000	The structure has become unserviceable and unsafe for continued use in the training area	2021
	\$ 70,000	\$ 14,000	\$ 84,000		
Replace Gym Lighting with LED Fixtures	\$ 44,430	\$ -	\$ 44,430		2022
	\$ 44,430	\$ -	\$ 44,430		
	\$ -	\$ -	\$ -		
Total Cost all Projects	\$ 114,430	\$ 14,000	\$ 128,430		

<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding-left: 20px;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">\$ 91,544</td> </tr> <tr> <td style="padding-left: 20px;">2. Architect or engineer fee</td> <td style="text-align: right;">\$ 14,000</td> </tr> <tr> <td style="padding-left: 20px;">3. Moveable equipment</td> <td></td> </tr> <tr> <td style="padding-left: 20px;">4. Project contingency</td> <td style="text-align: right;">\$ 22,886</td> </tr> <tr> <td style="padding-left: 20px;">5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 128,430</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	\$ 91,544	2. Architect or engineer fee	\$ 14,000	3. Moveable equipment		4. Project contingency	\$ 22,886	5. Miscellaneous costs		Total	\$ 128,430	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding-left: 20px;">1. Preliminary plans (including misc. costs)</td> <td style="text-align: right;">\$ 128,430</td> </tr> <tr> <td style="padding-left: 20px;">2. Final plans (including misc. and other costs)</td> <td style="text-align: right;">\$ -</td> </tr> <tr> <td style="padding-left: 20px;">3. Construction (including misc. and other costs)</td> <td style="text-align: right;">\$ -</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 128,430</td> </tr> </table>	1. Preliminary plans (including misc. costs)	\$ 128,430	2. Final plans (including misc. and other costs)	\$ -	3. Construction (including misc. and other costs)	\$ -	Total	\$ 128,430
1. Construction (including fixed equipment and sitework)	\$ 91,544																				
2. Architect or engineer fee	\$ 14,000																				
3. Moveable equipment																					
4. Project contingency	\$ 22,886																				
5. Miscellaneous costs																					
Total	\$ 128,430																				
1. Preliminary plans (including misc. costs)	\$ 128,430																				
2. Final plans (including misc. and other costs)	\$ -																				
3. Construction (including misc. and other costs)	\$ -																				
Total	\$ 128,430																				

6. Amount by Source of Financing:					
Fiscal Years	1. Highway Patrol Training Center Fund (2306)	2. Fund	3. Fund	4.	Total
Prior Years	\$ 92,400				\$ 92,400
FY 2021	\$ 84,000				\$ 84,000
FY 2022	\$ 44,430				\$ 44,430
FY 2023	\$ -				\$ -
FY 2024	\$ -				\$ -
FY 2025	\$ -				\$ -
FY 2026					
Subsequent Years					\$ -
Total	\$ 128,430	\$ -	\$ -	\$ -	\$ 128,430

Project Request Explanation--DA 418B

1. Project Title: Troop Facility Major Projects ≥ \$50k
 These Major projects involve the labor, materials, and equipment to maintain, replace, or repair owned facilities with an estimated project cost of \$50,000 or more for the following locations: (1) Troop C Headquarter building in Salina; (2) the vehicle fleet/maintenance building; (3) the Billard hangar facility; and (4) Troop H shooting range in Neosho County. This includes, but is not limited to, maintenance, rehabilitation, and replacement of infrastructure systems, patches to lot surfaces, replacement windows and lighting, as well as weather-proofing, painting and loss recovery.

- The KHP Vehicle Fleet Storage/Maintenance Facility was authorized by the 2001 Legislature. The 70,000 sq. ft. building was completed in November 2001 at Billard Airport in Topeka. This facility holds responsibility for assembling new vehicles for recruits, day-to-day maintenance of the KHP vehicle fleet, and the acquisition/sale of KHP vehicles.
- The KHP Aircraft Hangar was authorized in 2006. A 15,000 sq. ft. building was constructed at Billard Airport in Topeka Topeka and is located to the East of the Fleet Building. This facility houses the KHP Helicopter, two-fixed wing aircraft, the Executive aircraft and is responsible for the maintenance and operations of the KHP aircraft fleet.
- Troop C Headquarters (Building #10630), is located adjacent to the KHP Training Academy and is co-located with KHP's Central Dispatch and Central Supply. This building is used primarily as office space, central command for dispatch, as well as a warehouse location for asset inventory for the agency.
- The Troop H Shooting Range is located in Neosho County, adjacent to the city of Chanute. This facility is KDOT owned, however; KHP utilizes the property for training and is responsible for the maintenance and repair of the grounds.

Agency: Kansas Highway Patrol

2. Project Priority: 3

3. Project Description and Justification:	Estimated Cost	Engineering Services Cost	Total Projected Cost	Justification	Est Fiscal Year
Troop C Elevator Repairs	\$ 64,000	\$ 6,400	\$ 70,400	Due to recent load testing, the elevator should support 2,000lbs, however was only able to handle 1,000lbs. This estimate is to replace the cables and motor drive controller for the new rated capacity.	2021
Troop H Pave Shooting Range	\$ 33,150	\$ 6,630	\$ 39,780		2021
	\$ 97,150	\$ 13,030	\$ 110,180		
Fleet - Exterior Painting of Fleet Building	\$ 172,500	\$ 34,500	\$ 207,000		2022
Troop T - Aircraft Hangar Training/Conference rm	\$ 40,000	\$ 8,000	\$ 48,000		2022
Troop C Replace Lighting with LED Fixtures	\$ 87,400	\$ 17,480	\$ 104,880		2022
Troop C Replacement Troop windows - Phase I	\$ 227,700	\$ 45,540	\$ 273,240		2022
	\$ 527,600	\$ 105,520	\$ 633,120		
Troop C Installation of Security Access and Surveillance System	\$ 115,000	\$ 23,000	\$ 138,000	Improve security and controlled access for Admin building for Troop. Includes card access and camera surveillance.	2023
Troop T - Aircraft Fencing- Billard Airport	\$ 100,000	\$ 20,000	\$ 120,000		2023
Troop C Replacement Troop windows - Phase II	\$ 170,775	\$ 34,155	\$ 204,930		2023
	\$ 385,775	\$ 77,155	\$ 462,930		
Troop C Replacement Troop windows - Phase III	\$ 170,775	\$ 34,155	\$ 204,930		2024
	\$ 170,775	\$ 34,155	\$ 204,930		
Total Cost all Projects	\$ 1,181,300	\$ 229,860	\$ 1,411,160		

4. Estimated Project Cost:		5. Project Phasing:	
1. Construction (including fixed equipment and sitework Less 20% Cont.)	\$ 945,040	1. Preliminary plans (including misc. costs)	\$ 1,411,160
2. Architect or engineer fee	\$ 229,860	2. Final plans (including misc. and other costs)	\$ -
3. Moveable equipment		3. Construction (including misc. and other costs)	\$ -
4. Project contingency			
5. Miscellaneous costs	\$ 236,260		
		Total	\$ 1,411,160

6. Amount by Source of Financing:

Fiscal Years	1. VIN (2213)	2. Fund	3. Fund	4.	Total
Prior Years	\$ 226,080				\$ 226,080
FY 2021	\$ 110,180				\$ 110,180
FY 2022	\$ 633,120				\$ 633,120
FY 2023	\$ 462,930				\$ 462,930
FY 2024	\$ 204,930				\$ 204,930
FY 2025	\$ -				\$ -
Subsequent Years					\$ -
Total	\$ 1,411,160	\$ -	\$ -	\$ -	\$ 1,411,160

AGENCY:

Highway Patrol
 July 1, 2020
 Fiscal Year 2021

Project Request Explanation--DA 418B

<p>1. Project Title: Troop Facility Routine Maintenance/Repair Projects <\$50k</p> <p>These projects involve the labor, materials, and equipment to maintain, replace, or repair owned facilities with an estimated project cost of less than \$50,000 for the following locations: (1) GHQ Headquarter building in Topeka; (2) the vehicle fleet/maintenance building; (3) the Billard hangar facility; (4) Troop E located in Garden City; (5) Troop F located in Kechi; and (4) Troop H located in Chanute. This includes, but is not limited to, maintenance, rehabilitation, and replacement of infrastructure systems, containment structures, replacement windows and lighting, as well as weather-proofing, painting; security, and loss recovery.</p> <ul style="list-style-type: none"> • The KHP General Headquarters (GHQ) located to their current location in 1992. The facility is a 3-story building housing the Command Staff, Legal, P&GA, and Information Technology divisions. • The KHP Vehicle Fleet Storage/Maintenance Facility was authorized by the 2001 Legislature. The 70,000 sq. ft. building was completed in November 2001 at Billard Airport in Topeka. This facility holds responsibility for assembling new vehicles for recruits, day-to-day maintenance of the KHP vehicle fleet, and the acquisition/sale of KHP vehicles. • The KHP Aircraft Hangar was authorized in 2006. A 15,000 sq. ft. building was constructed at Billard Airport in Topeka Topeka and sits to the East of the Fleet Building. This facility houses the KHP Helicopter, two-fixed wing aircraft, the Executive aircraft and is responsible for the maintenance and operation of the KHP aircraft fleet. • The Troop F Headquarters facility was authorized in 2013. A 22,000 sq. ft. building was constructed in Kechi, KS in 2015. <p>Repairs needed at the Troop facilities include installation of ballistic film to Administrative office windows and doors, updating security and communications panels, improving lighting fixtures, replacing carpet, and installation of containment structures. The fleet building will require repairs to the gate, resealing of car wash, replacing carpet, paint the interior walls and improved lighting.</p> <p>Agency: Kansas Highway Patrol</p>				<p>2. Project Priority: 4</p>																																																																																																																																																																							
<p>3. Project Description and Justification:</p> <table border="1"> <thead> <tr> <th></th> <th>Estimated Cost</th> <th>Contingency Fees - 20%</th> <th>Total Projected Cost</th> <th>Justification</th> <th>Est Fiscal Year</th> </tr> </thead> <tbody> <tr> <td>GHQ Laminate on Windows and doors</td> <td>\$ 5,480</td> <td>\$ 1,096</td> <td>\$ 6,576</td> <td></td> <td>2021</td> </tr> <tr> <td>Troop E Finish upstairs room</td> <td>\$ 8,000</td> <td>\$ 1,600</td> <td>\$ 9,600</td> <td></td> <td>2021</td> </tr> <tr> <td>Troop H Ballistics laminate for Troop HQ</td> <td>\$ 5,316</td> <td>\$ 1,063</td> <td>\$ 6,379</td> <td></td> <td>2021</td> </tr> <tr> <td>Fleet - Interior Paint/Drywall work</td> <td>\$ 5,000</td> <td>\$ 1,000</td> <td>\$ 6,000</td> <td></td> <td>2021</td> </tr> <tr> <td>Fleet - Seal Car Wash</td> <td>\$ 8,625</td> <td>\$ 1,725</td> <td>\$ 10,350</td> <td></td> <td>2021</td> </tr> <tr> <td>Fleet - Security Cameras</td> <td>\$ 15,000</td> <td>\$ 3,000</td> <td>\$ 18,000</td> <td></td> <td>2021</td> </tr> <tr> <td>Troop M Window Laminate</td> <td>\$ 3,581</td> <td>\$ 716</td> <td>\$ 4,297</td> <td></td> <td>2021</td> </tr> <tr> <td>Troop D Window Laminate</td> <td>\$ 3,581</td> <td>\$ 716</td> <td>\$ 4,297</td> <td></td> <td>2021</td> </tr> <tr> <td>Troop E Window Laminate</td> <td>\$ 6,633</td> <td>\$ 1,327</td> <td>\$ 7,960</td> <td></td> <td>2021</td> </tr> <tr> <td>Troop F Window Laminate</td> <td>\$ 5,595</td> <td>\$ 1,119</td> <td>\$ 6,714</td> <td></td> <td>2021</td> </tr> <tr> <td></td> <td>\$ 66,810</td> <td>\$ 13,362</td> <td>\$ 80,172</td> <td></td> <td></td> </tr> <tr> <td>Troop A Window Laminate</td> <td>\$ 5,779</td> <td>\$ 1,156</td> <td>\$ 6,935</td> <td></td> <td>2022</td> </tr> <tr> <td>Troop A Exterior/Interior Cameras</td> <td>\$ 10,000</td> <td>\$ 2,000</td> <td>\$ 12,000</td> <td></td> <td>2022</td> </tr> <tr> <td>Fleet - Correct Plumbing issues</td> <td>\$ 5,000</td> <td>\$ 1,000</td> <td>\$ 6,000</td> <td></td> <td>2022</td> </tr> <tr> <td>Troop D Replace 20 year old Carpeting</td> <td>\$ 35,000</td> <td>\$ 7,000</td> <td>\$ 42,000</td> <td></td> <td>2022</td> </tr> <tr> <td>Troop D Painting of Roof(2.50-3.50 per sq. ft)</td> <td>\$ 32,146</td> <td>\$ 6,429</td> <td>\$ 38,575</td> <td></td> <td>2022</td> </tr> <tr> <td>Troop D Finish weight room walls</td> <td>\$ 2,000</td> <td>\$ 400</td> <td>\$ 2,400</td> <td></td> <td>2022</td> </tr> <tr> <td>Troop T - Aircraft Overhead Crane</td> <td>\$ 8,500</td> <td>\$ 1,700</td> <td>\$ 10,200</td> <td></td> <td>2022</td> </tr> <tr> <td></td> <td>\$ 98,425</td> <td>\$ 19,685</td> <td>\$ 118,110</td> <td></td> <td></td> </tr> <tr> <td>Fleet - Fleet Replace Front Gate-1Star upgrade</td> <td>\$ 30,106</td> <td>\$ 6,021</td> <td>\$ 36,127</td> <td></td> <td>2023</td> </tr> <tr> <td></td> <td>\$ 30,106</td> <td>\$ 6,021</td> <td>\$ 36,127</td> <td></td> <td></td> </tr> <tr> <td>Fleet - Lighting in Back of Fleet Building</td> <td>\$ 5,000</td> <td>\$ 1,000</td> <td>\$ 6,000</td> <td></td> <td>2024</td> </tr> <tr> <td></td> <td>\$ 5,000</td> <td>\$ 1,000</td> <td>\$ 6,000</td> <td></td> <td></td> </tr> <tr> <td>Fleet - Seal Car Wash</td> <td>\$ 8,625</td> <td>\$ 1,725</td> <td>\$ 10,350</td> <td></td> <td>2025</td> </tr> <tr> <td>Fleet - Replace Fleet AC unit</td> <td>\$ 65,000</td> <td>\$ 13,000</td> <td>\$ 78,000</td> <td></td> <td>2025</td> </tr> <tr> <td></td> <td>\$ 73,625</td> <td>\$ 14,725</td> <td>\$ 88,350</td> <td></td> <td></td> </tr> <tr> <td>Total Cost all Projects</td> <td>\$ 273,966</td> <td>\$ 54,793</td> <td>\$ 328,760</td> <td></td> <td></td> </tr> </tbody> </table>					Estimated Cost	Contingency Fees - 20%	Total Projected Cost	Justification	Est Fiscal Year	GHQ Laminate on Windows and doors	\$ 5,480	\$ 1,096	\$ 6,576		2021	Troop E Finish upstairs room	\$ 8,000	\$ 1,600	\$ 9,600		2021	Troop H Ballistics laminate for Troop HQ	\$ 5,316	\$ 1,063	\$ 6,379		2021	Fleet - Interior Paint/Drywall work	\$ 5,000	\$ 1,000	\$ 6,000		2021	Fleet - Seal Car Wash	\$ 8,625	\$ 1,725	\$ 10,350		2021	Fleet - Security Cameras	\$ 15,000	\$ 3,000	\$ 18,000		2021	Troop M Window Laminate	\$ 3,581	\$ 716	\$ 4,297		2021	Troop D Window Laminate	\$ 3,581	\$ 716	\$ 4,297		2021	Troop E Window Laminate	\$ 6,633	\$ 1,327	\$ 7,960		2021	Troop F Window Laminate	\$ 5,595	\$ 1,119	\$ 6,714		2021		\$ 66,810	\$ 13,362	\$ 80,172			Troop A Window Laminate	\$ 5,779	\$ 1,156	\$ 6,935		2022	Troop A Exterior/Interior Cameras	\$ 10,000	\$ 2,000	\$ 12,000		2022	Fleet - Correct Plumbing issues	\$ 5,000	\$ 1,000	\$ 6,000		2022	Troop D Replace 20 year old Carpeting	\$ 35,000	\$ 7,000	\$ 42,000		2022	Troop D Painting of Roof(2.50-3.50 per sq. ft)	\$ 32,146	\$ 6,429	\$ 38,575		2022	Troop D Finish weight room walls	\$ 2,000	\$ 400	\$ 2,400		2022	Troop T - Aircraft Overhead Crane	\$ 8,500	\$ 1,700	\$ 10,200		2022		\$ 98,425	\$ 19,685	\$ 118,110			Fleet - Fleet Replace Front Gate-1Star upgrade	\$ 30,106	\$ 6,021	\$ 36,127		2023		\$ 30,106	\$ 6,021	\$ 36,127			Fleet - Lighting in Back of Fleet Building	\$ 5,000	\$ 1,000	\$ 6,000		2024		\$ 5,000	\$ 1,000	\$ 6,000			Fleet - Seal Car Wash	\$ 8,625	\$ 1,725	\$ 10,350		2025	Fleet - Replace Fleet AC unit	\$ 65,000	\$ 13,000	\$ 78,000		2025		\$ 73,625	\$ 14,725	\$ 88,350			Total Cost all Projects	\$ 273,966	\$ 54,793	\$ 328,760		
	Estimated Cost	Contingency Fees - 20%	Total Projected Cost	Justification	Est Fiscal Year																																																																																																																																																																						
GHQ Laminate on Windows and doors	\$ 5,480	\$ 1,096	\$ 6,576		2021																																																																																																																																																																						
Troop E Finish upstairs room	\$ 8,000	\$ 1,600	\$ 9,600		2021																																																																																																																																																																						
Troop H Ballistics laminate for Troop HQ	\$ 5,316	\$ 1,063	\$ 6,379		2021																																																																																																																																																																						
Fleet - Interior Paint/Drywall work	\$ 5,000	\$ 1,000	\$ 6,000		2021																																																																																																																																																																						
Fleet - Seal Car Wash	\$ 8,625	\$ 1,725	\$ 10,350		2021																																																																																																																																																																						
Fleet - Security Cameras	\$ 15,000	\$ 3,000	\$ 18,000		2021																																																																																																																																																																						
Troop M Window Laminate	\$ 3,581	\$ 716	\$ 4,297		2021																																																																																																																																																																						
Troop D Window Laminate	\$ 3,581	\$ 716	\$ 4,297		2021																																																																																																																																																																						
Troop E Window Laminate	\$ 6,633	\$ 1,327	\$ 7,960		2021																																																																																																																																																																						
Troop F Window Laminate	\$ 5,595	\$ 1,119	\$ 6,714		2021																																																																																																																																																																						
	\$ 66,810	\$ 13,362	\$ 80,172																																																																																																																																																																								
Troop A Window Laminate	\$ 5,779	\$ 1,156	\$ 6,935		2022																																																																																																																																																																						
Troop A Exterior/Interior Cameras	\$ 10,000	\$ 2,000	\$ 12,000		2022																																																																																																																																																																						
Fleet - Correct Plumbing issues	\$ 5,000	\$ 1,000	\$ 6,000		2022																																																																																																																																																																						
Troop D Replace 20 year old Carpeting	\$ 35,000	\$ 7,000	\$ 42,000		2022																																																																																																																																																																						
Troop D Painting of Roof(2.50-3.50 per sq. ft)	\$ 32,146	\$ 6,429	\$ 38,575		2022																																																																																																																																																																						
Troop D Finish weight room walls	\$ 2,000	\$ 400	\$ 2,400		2022																																																																																																																																																																						
Troop T - Aircraft Overhead Crane	\$ 8,500	\$ 1,700	\$ 10,200		2022																																																																																																																																																																						
	\$ 98,425	\$ 19,685	\$ 118,110																																																																																																																																																																								
Fleet - Fleet Replace Front Gate-1Star upgrade	\$ 30,106	\$ 6,021	\$ 36,127		2023																																																																																																																																																																						
	\$ 30,106	\$ 6,021	\$ 36,127																																																																																																																																																																								
Fleet - Lighting in Back of Fleet Building	\$ 5,000	\$ 1,000	\$ 6,000		2024																																																																																																																																																																						
	\$ 5,000	\$ 1,000	\$ 6,000																																																																																																																																																																								
Fleet - Seal Car Wash	\$ 8,625	\$ 1,725	\$ 10,350		2025																																																																																																																																																																						
Fleet - Replace Fleet AC unit	\$ 65,000	\$ 13,000	\$ 78,000		2025																																																																																																																																																																						
	\$ 73,625	\$ 14,725	\$ 88,350																																																																																																																																																																								
Total Cost all Projects	\$ 273,966	\$ 54,793	\$ 328,760																																																																																																																																																																								
<p>4. Estimated Project Cost:</p> <p>1. Construction (including fixed equipment and sitework) \$ 273,966</p>			<p>5. Project Phasing:</p> <p>1. Preliminary plans (including misc. costs) \$ 328,760</p>																																																																																																																																																																								

2. Architect or engineer fee		2. Final plans (including misc. and other costs)	\$	-
3. Moveable equipment		3. Construction (including misc. and other costs)	\$	-
4. Project contingency	\$ 54,793			
5. Miscellaneous costs				
	Total	Total	\$	328,760

6. Amount by Source of Financing:

Fiscal Years	1. State Highway Fund (2034/1115)	2. Fund	3. Fund	4.	Total
Prior Years	\$ 132,115				\$ 132,115
FY 2021	\$ 80,172				\$ 80,172
FY 2022	\$ 118,110				\$ 118,110
FY 2023	\$ 36,127				\$ 36,127
FY 2024	\$ 6,000				\$ 6,000
FY 2025	\$ 88,350				\$ 88,350
FY 2026	\$ -				\$ -
Subsequent Years					
Total	328,760	\$ --	\$ --	\$ --	328,760

Project Request Explanation--DA 418B

1. Project Title: Troop I Scalehouse/Scale Projects Scales are generally used 24 hours per day, 365 days per year. The constant stress of cycling from zero to 80,000 pounds causes the pads, load cells and foundations to deteriorate, as does the exposure to the elements. The scales must be constantly certified. Like all mechanical devices, the scales must eventually be replaced. The State's contract with the federal government for weight enforcement requires that these scales remain operational and that efforts not be decreased. The large scales speed the weighing process by allowing a full dual axle to be weighed in one stop. For the less active locations, smaller scales capable of weighing only one set of axles at a time are being used. This process is more cumbersome for both the truck drivers and the scale personnel, so portable scales are often being used. Agency: Kansas Highway Patrol				2. Project Priority: 5	
The five year plan requests are based on the following replacement schedule:	Estimated Cost	Engineering Services Cost	Total Projected Cost	Justification	Est Fiscal Year
S Haven WB Scale Replacement	\$ 138,000	\$ 27,600	\$ 165,600		2021
N Olathe Scale Replacement	\$ 142,000	\$ 28,400	\$ 170,400		2022
W Wabaunsee Scale Replacement	\$ 146,000	\$ 29,200	\$ 175,200		2023
Belleville Scale Replacement	\$ 151,000	\$ 30,200	\$ 181,200		2024
E Wabaunsee Scale Replacement	\$ 155,000	\$ 31,000	\$ 186,000		2025
W Liberal	\$ 159,133	\$ 31,827	\$ 190,960		2026
Scale Maintenance	\$ 30,000	\$ 6,000	\$ 36,000	Funds set aside for routine maintenance and repair as needed on the Fixed and Mobile scales utilized by Troop I	Reoccurring Each Year
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) \$ 757,463 2. Architect or engineer fee \$ 178,227 3. Moveable equipment 4. Project contingency \$ 133,670 5. Miscellaneous costs \$ 216,000 Total \$ 1,285,360			5. Project Phasing: 1. Preliminary plans (including misc. costs) \$ 1,285,360 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) \$ - Total \$ 1,285,360		
6. Amount by Source of Financing:					
Fiscal Years	1. State Highway Fund (2034/1115)	2. Fund	3. Fund	4.	Total
Prior Years	\$ 196,800				\$ 196,800
FY 2020	\$ 201,600				\$ 201,600
FY 2021	\$ 206,400				\$ 206,400
FY 2022	\$ 211,200				\$ 211,200
FY 2023	\$ 217,200				\$ 217,200
FY 2024	\$ 222,000				\$ 222,000
FY 2025	\$ 226,960				\$ 226,960
Subsequent Years					\$ -
Total	\$ 1,285,360	\$ -	\$ -	\$ -	\$ 1,285,360

Project Request Explanation--DA 418B

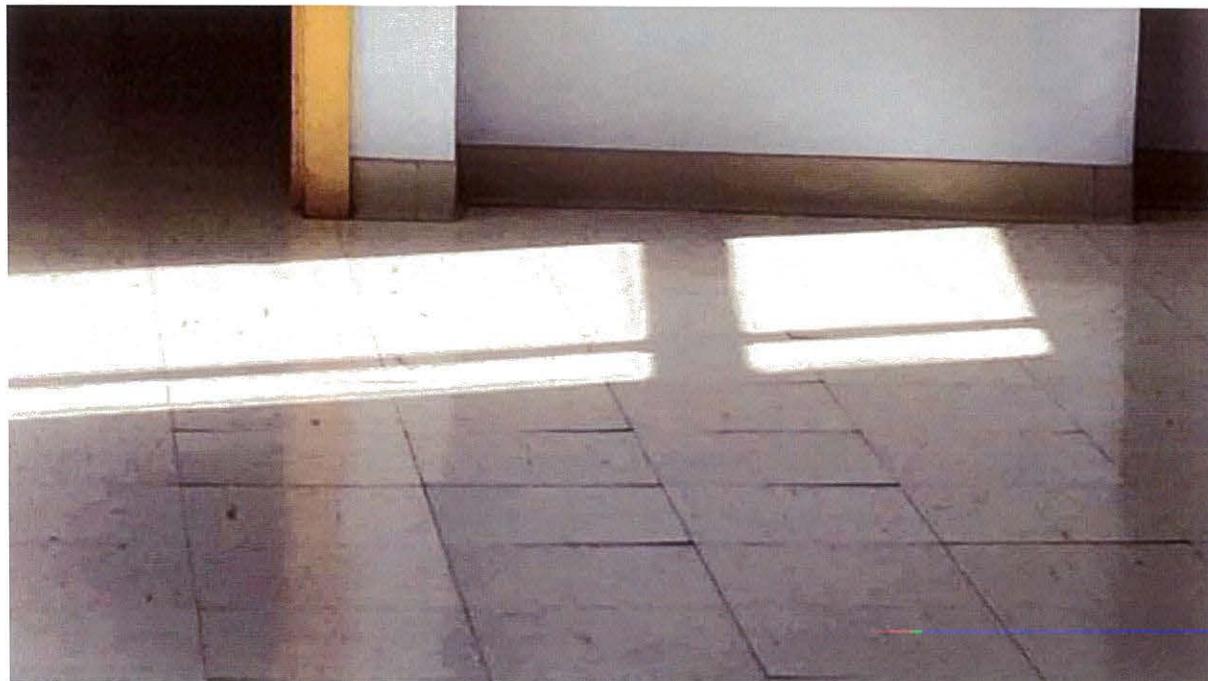
<p>1. Project Title: New Construction - Troop Storage/Expansion</p> <p>Troop E Storage Building - The site for the new storage building is at the Troop E headquarters in Garden City on land owned by the Kansas Department of Transportation (KDOT), near US-50 and US-83. The proposed building would be used to store the bomb truck and containment vessel, Bearcat armor vehicle, truck and trailer, and additional storage. The building will be 82 ft. x 60 ft. and have 4 garage bay doors. This project, originally slated for FY2019 was deferred to FY2021 due to land acquisition delays.</p> <p>KHP Evidence Building (free standing) - The Kansas Highway Patrol Central Evidence facility is currently located at the KHP Training Academy in Salina, Kansas. An area in the basement of the training academy, consisting of 7 rooms, totaling approximately 2,200 sq. ft. has been set aside for evidence storage. In addition, there is approx. 700 sq. ft. of storage (uncontrolled climate) on the 4th floor of the Troop C Headquarters and a temporary storage located at the Salina airport used for evidence overflow. The use of multiple locations, as well as the environmental condition of the storage rooms, makes access challenging and the increase of in-bound evidence over the past 3 years has created additional issues with health/safety for personnel co-located in this facility.</p> <p>Troop A Storage Building - Currently in the process of identifying land to build the Troop A building in Olathe. The proposed building specifications would be 100 ft x 60 ft with multiple bay doors, similar to the proposed building for Troop E in Garden City and the storage building at Troop F in Kechi. This building would house the command truck, bomb truck, bearcat, and excess impounded vehicles.</p> <p>Agency: Kansas Highway Patrol</p>					<p>2. Project Priority: 6</p>		
<p>3. Project Description and Justification:</p>			<p>Estimated Cost (w/15% Contingency)</p>	<p>Engineering Services Cost</p>	<p>Total Projected Cost</p>	<p>Justification</p>	<p>Est Fiscal Year</p>
Troop E Storage Building			\$ 350,000	\$ 50,000	\$ 400,000	Facility was dererred from FY2019 due to Budgetary Constriants. Storage buuilding needed to house Special Response Team (Troop S) Equipment.	2021
KHP Evidence Facility			\$ 1,470,300	\$ 105,508	\$ 1,575,808		2021
			\$ 1,820,300	\$ 155,508	\$ 1,975,808		
Troop A Storage Building			\$ 350,000	\$ 50,000	\$ 400,000		2022
			\$ 350,000	\$ 50,000	\$ 400,000		
Total Cost all Projects			\$ 2,170,300	\$ 205,508	\$ 2,375,808		
<p>4. Estimated Project Cost:</p> <p>1. Construction (including fixed equipment and sitework) \$ 1,844,755</p> <p>2. Architect or engineer fee \$ 205,508</p> <p>3. Moveable equipment</p> <p>4. Project contingency (15%) \$ 325,545</p> <p>5. Miscellaneous costs</p> <p>Total \$ 2,375,808</p>					<p>5. Project Phasing:</p> <p>1. Preliminary plans (including misc. costs) \$ 2,375,808</p> <p>2. Final plans (including misc. and other costs)</p> <p>3. Construction (including misc. and other costs) \$ -</p> <p>Total \$ 2,375,808</p>		
<p>6. Amount by Source of Financing:</p>							
Fiscal Years	1. Fed Forf. Fund 3545	2. Fund	3. Fund	4.	Total		
Prior Years	\$ -				\$ -		
FY 2021	\$ 1,975,808				\$ 1,975,808		
FY 2022	\$ 400,000				\$ 400,000		
FY 2023	\$ -				\$ -		
FY 2024	\$ -				\$ -		
FY 2025	\$ -				\$ -		
Subsequent Years					\$ -		
Total	\$ 2,375,808	\$ -	\$ -	\$ -	\$ 2,375,808		

Appendix B

KHP 5-Year Capital Improvement Plan Project Images

FY2021 Capital Improvement Projects

Training Academy – Admin Bldg. Floor Replacement



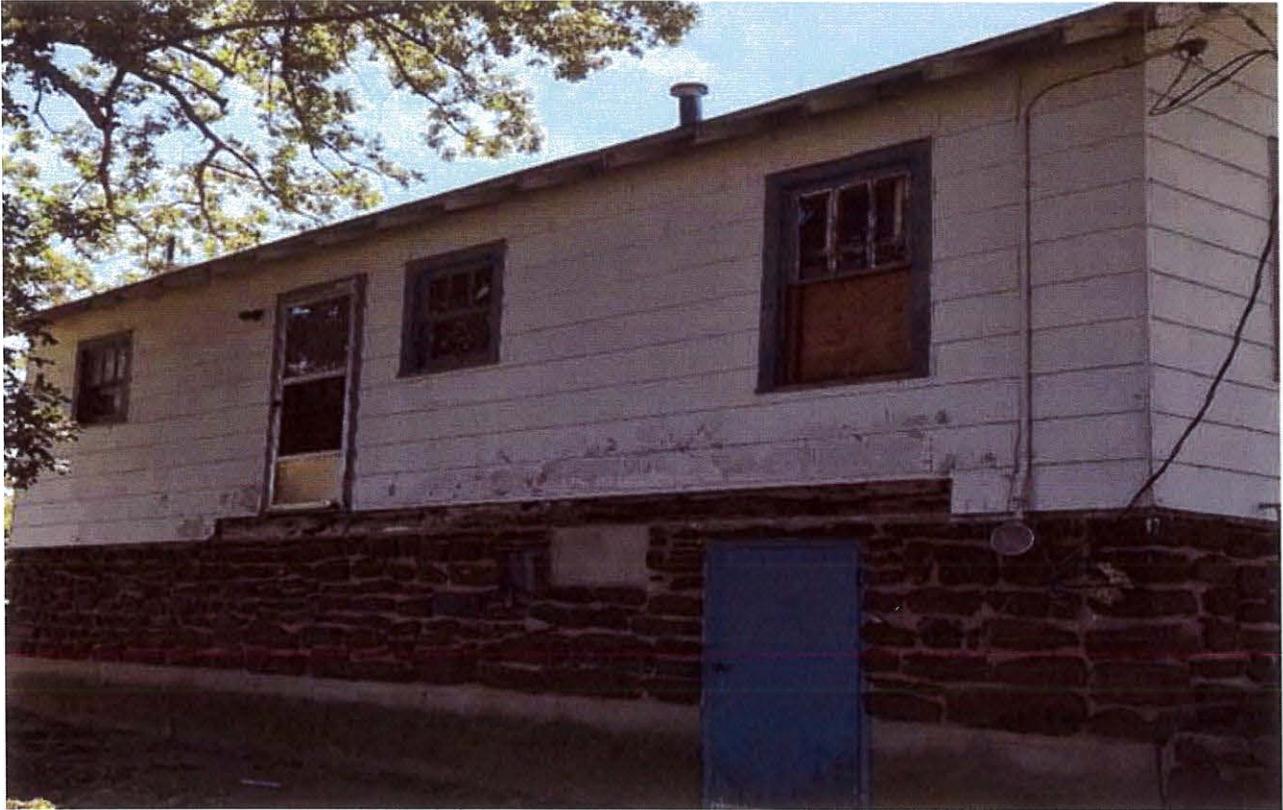
Training Academy – Concrete Cap Replacement



Training Academy – Stair Replacement



Training Academy – House Demo



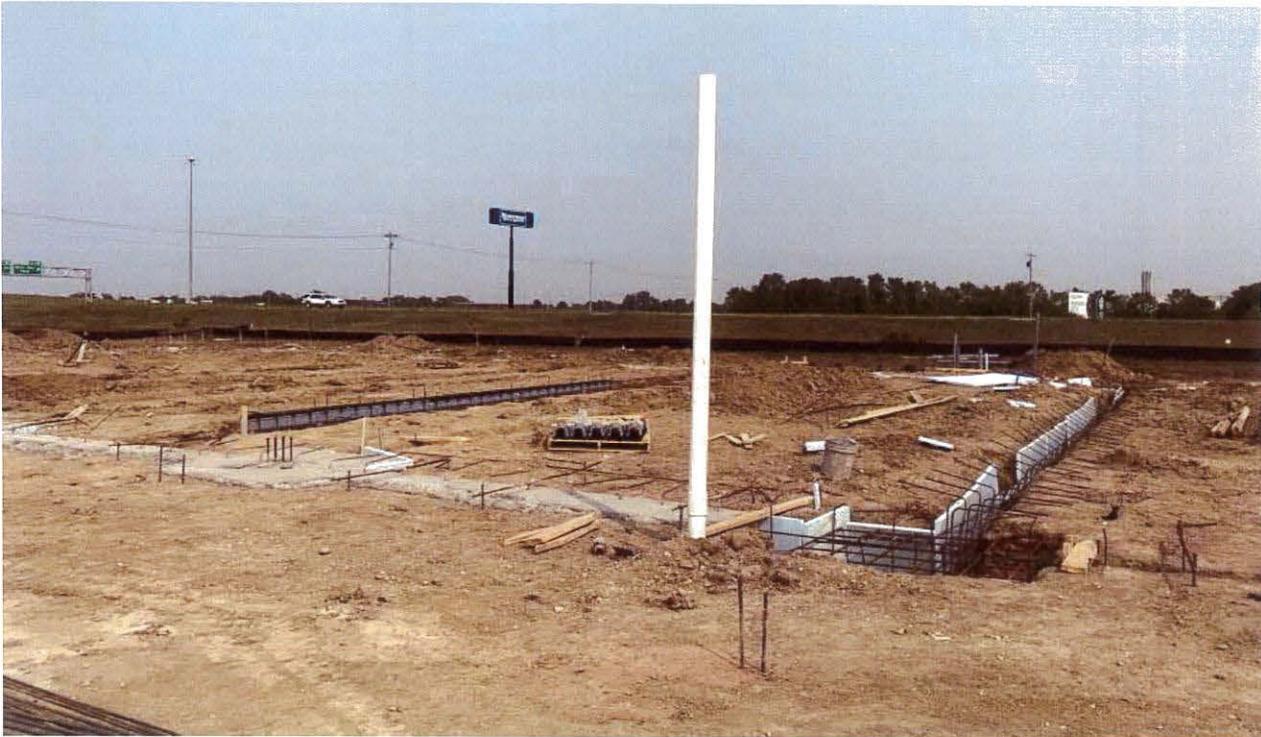
Evidence Facility at Troop C – Salina, KS



**Salina Evidence Facility
-New Construction**



Evidence Facility at Troop C – Salina, KS



FY2022-2026 Capital Improvement Projects

Training Academy - Lighting Replacement



Training Academy - Window Replacement



Fleet – Painting Project

