



April 28, 2022

SUMMARY OF CONFERENCE COMMITTEE REPORT FOR HB 2510

HB 2510 includes adjusted funding for FY 2022 and FY 2023 for state agencies. The bill does not include funding for K-12 education, which is contained in Senate Sub. for HB 2567.

Conference Committee Expenditure Adjustments - FY 2022

The Conference Committee recommends deleting \$69.7 million, including \$86.3 million from the State General Fund (SGF), from the Governor's FY 2022 recommendation. Major adjustments include:

- Department of Administration:
 - Add \$332.2 million SGF for the early payoff of Series 2015A and 2015G bonds;
 - Delete \$460.0 million SGF and do not adopt GBA No. 2, Item 8 for a \$250 tax rebate for Kansas residents.
- Office of the Governor - Add \$15.0 million, from federal ARPA funds, to provide funding to nursing facilities to cover rising costs associated with staffing shortages for facilities;
- Human Services Caseloads - Adopt GBA No. 2, Item 1 for Human Services Caseloads and add \$110.4 million, including a deletion of \$12.6 million SGF; and
- Kansas Bureau of Investigation - Add \$41.5 million SGF for the early payoff of bonds related to the Forensic Science Laboratory.

Conference Committee Expenditure Adjustments - FY 2023

The Conference Committee recommends adding \$119.8 million, including \$60.1 million SGF, to the Governor's FY 2023 recommendation. Major adjustments include:

Human Services:

- **Kansas Department for Aging and Disability Services** - Add \$15.0 million SGF; including:

- Add \$10.0 million SGF to fund 988 hotline operations;
- Add \$500,000 SGF for Envision to make renovations for the PRIDE program serving blind individuals with developmental disabilities.
- **Kansas Commission on Veterans' Affairs Office** - Adopt GBA No. 2, Item 4, for updated debt service estimates for a new veterans home and increase the bonding authority up to \$17.2 million SGF.
- **Human Services Caseloads** - Add \$221.5 million, including \$61.3 million SGF, to adopt GBA No. 2 Item 1 for Human Services Caseloads.

General Government:

- **Office of the Governor** - Add \$62.9 million, all from federal and special revenue funds, including:
 - \$25.8 million, all from federal ARPA funds, for State University, Community Colleges and Technical Schools;
 - \$35.6 million, including \$34.6 million from federal ARPA funds, for other housing and economic development projects.
- **Judicial Branch** - Add \$17.3 million SGF and delete \$17.3 million from special revenue funds for FY 2023 to account for the provisions of HB 2541, which redirect deposit of the judicial surcharge and docket fees to the SGF.
- **Legislature** - Add \$5.1 million SGF and 6.0 FTE positions to assist with the KLISS modernization project for FY 2023.
- **Salary Adjustments:**
 - Add \$4.0 million SGF to provide a 5.0 percent salary adjustment to participants in the 24/7 pay plan who did not receive a base salary adjustment;
 - Add \$841,113 SGF as aid to local community corrections agencies for the purpose of providing a 5.0 percent salary increase consistent with the statewide pay increase;
 - Add \$1.0 million, including \$800,000 SGF, to restore the 5.0 percent salary adjustment for the Board of Indigents' Defense Services and the State Fire Marshal.

Higher Education:

- **Board of Regents** - Add \$12.5 million SGF to the Postsecondary Education Operating Grant for FY 2023 and remove the language in House Sub. for Sub. for SB 267 to not increase tuition in FY 2023.
- **Wichita State University** - Transfer \$10.0 million, all from federal ARPA funds, in the Office of the Governor to the federal Digital Transformation fund for FY 2023.

Agriculture and Natural Resources

- **Department of Agriculture** - Add \$14.6 million SGF for FY 2023 to update the Bison Arena (\$10.0 million), mill and overlay asphalt areas (\$2.5 million), add air conditioning to the 4H Centennial Hall and Oz Gallery (\$500,000), finish the EXPO Center renovation (\$450,000), and install a public address system (\$1.0 million).

Revenue Adjustments:

FY 2022

- Transfer an additional \$250.0 million from the SGF to the Budget Stabilization Fund for a total of \$750.0 million in FY 2022; and
- Transfer \$4.0 million to the Job Creation Program Fund to prepare land for economic development associated with APEX.

FY 2023

- Transfer \$3.5 million from the SGF to the STAR Bond Sales Tax Refund Fund to defray the cost of reducing the food sales tax; and
- Delete \$26.4 million in SGF receipts for HB 2237, which extends the Rural Opportunity Zone program and provides for additional child care tax benefits.

Status of the State General Fund

For FY 2022, the consensus revenue estimate was decreased by \$67.1 million, or 0.8 percent, below the November estimate. This result was largely due to the \$500.0 million transfer to the Budget Stabilization Fund, which has been increased to \$750.0 million in HB 2510. The estimate for total taxes was increased by \$411.1 million, while the estimate for other revenues was decreased by \$478.2 million.

The revised estimate for FY 2023 is \$9.456 billion, which is \$407.8 million, or 4.5 percent, above the previous estimate. The estimate for total taxes was increased by \$349.1 million, while the estimate for other revenues was increased by \$58.7 million.

The effect of these various adjustments results in a projected ending balance of \$2.1 billion in FY 2022 and \$2.4 billion in FY 2023. These estimates include Senate Sub. for HB 2567 (K-12 Education) and the anticipated effect of HB 2237 extending the Rural Opportunity Zone Program and expanding child care tax credits.

BACKGROUND

House Sub. for Sub. for SB 267 approved expenditures of \$21.9 billion, including \$8.2 billion SGF, for FY 2022 and \$16.0 billion, including \$4.6 billion SGF, for FY 2023. House Sub.

for Sub. for SB 267 did not include expenditures in FY 2023 for K-12 education. The Governor subsequently issued two vetoes, including deleting \$200,000 from federal ARPA funds.

Subsequent to the passage of House Sub. for Sub. for SB 267, the Governor submitted GBA No. 2, which increased expenditures by \$589.5 million, including \$464.0 million SGF, in FY 2022 and by \$263.8 million, including \$97.7 million SGF, for FY 2023.

After all adjustments, the Governor's current recommendation includes \$23.6 billion, including \$9.8 billion SGF, in FY 2022 and \$22.9 billion, including \$9.1 billion SGF, for FY 2023.

**COMPARISON OF FY 2021 - FY 2023 RECOMMENDED EXPENDITURES
Omnibus Profile
As of Thursday, April 28, 2022**

FY 2022:	<u>State General Fund</u>	<u>All Funds</u>	<u>FTE Positions</u>
Governor's Recommendation	\$ 9,783,633,572	\$ 23,588,358,176	41,367.6
Omni. Rec. FY 2022 Budget	8,592,579,496	22,467,850,434	41,355.1
<i>Difference From Governor's Recommendation</i>	<u>\$ (1,191,054,076)</u>	<u>\$ (1,120,507,742)</u>	<u>(12.5)</u>
FY 2023:	<u>State General Fund</u>	<u>All Funds</u>	<u>FTE Positions</u>
Governor's Recommendation	\$ 9,028,587,386	\$ 22,891,825,679	41,728.9
Omni. Rec. FY 2023 Budget	4,698,775,928	16,310,391,956	41,739.4
<i>Difference From Governor's Recommendation</i>	<u>\$ (4,329,811,458)</u>	<u>\$ (6,581,433,723)</u>	<u>10.5</u>
Two -Year Change from Gov. Rec.	\$ (5,520,865,534)	\$ (7,701,941,465)	

**STATE GENERAL FUND RECEIPTS, EXPENDITURES AND BALANCES
Omnibus Profile
As of Thursday, April 28, 2022**

	<u>Actual FY 2021</u>	<u>Omni. Rec FY 2022</u>	<u>Omni. Rec FY 2023</u>
Beginning Balance	\$ 495.0	\$ 2,094.8	\$ 2,131.1
Receipts (November 2021 Consensus)	8,867.6	8,802.9	9,455.7
Governor's Revenue Adjustments	-	-	(10.0)
Legislative Tax Adjustments	-	-	(26.4)
Legislative Receipt Adjustments	-	(254.0)	(3.5)
Adjusted Receipts	<u>8,867.6</u>	<u>8,548.9</u>	<u>9,415.8</u>
Total Available	\$ <u>9,362.6</u>	\$ <u>10,643.7</u>	\$ <u>11,546.9</u>
Less Expenditures	7,267.8	8,592.6	4,698.8
Education GBA	0.0	11.1	30.0
Senate Sub. for HB 2567 - Education (1)	0.0	(91.1)	4,450.3
Ending Balance	<u>\$ 2,094.8</u>	<u>\$ 2,131.1</u>	<u>\$ 2,367.8</u>
Ending Balance as a percent of Expenditures	28.8%	25.0%	25.8%

(1) Senate Sub. for HB 2567 has not passed either Chamber but exclusion would excessively distort the ending balance.

**State General Fund Revenue Adjustments
Omnibus Conference Committee
As of Thursday, April 28, 2022**

Legislative Transfer Adjustments

FY 2022:

Budget Stabilization Fund	\$ (250,000,000)
Job Creation Program Fund	(4,000,000)

Total FY 2022	\$ (254,000,000)
----------------------	-------------------------

FY 2023:

STAR Bond Food Sales Tax Refund Fund	\$ (3,500,000)
--------------------------------------	----------------

Total FY 2022 through FY 2023	<u>\$ (257,500,000)</u>
--------------------------------------	--------------------------------

Legislative Tax Adjustments (in Millions)

FY 2022:

None	\$ -
------	------

FY 2023:

HB 2237 - ROZ and Child Care	\$ (26.4)
------------------------------	-----------

Total FY 2023	\$ (26.4)
----------------------	------------------

Total FY 2022 through FY 2023	<u>\$ (26.4)</u>
--------------------------------------	-------------------------

Conference Omnibus Appropriations - CCR for HB 2510
(Reflects Omnibus Conference Committee Adjustments for FY 2022, FY 2023, and FY 2024)

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
FY 2022				
<u>Board of Barbering</u>				
1. Adopt GBA No. 2, Item 14, to add \$20,000, all from the Board of Barbering Fee Fund, for travel and computer-based testing contract expenditures in FY 2022.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Veterinary Examiners</u>				
1. Adopt GBA No. 2, Item 15, to add \$9,256, all from the Veterinary Examiners Fee Fund, to increase the agency's expenditure limitation to eliminate a budget shortfall in FY 2022.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Office of the Governor</u>				
1. Add \$15.0 million, all from federal ARPA funds, to provide funding to nursing facilities to cover rising costs associated with staffing shortages for facilities in FY 2022 and add language lapsing the funding should it be determined that the funding is not an allowable purpose under federal guidelines.	0	15,000,000	15,000,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$15,000,000</i>	<i>\$15,000,000</i>	<i>0.0</i>
<u>Department of Administration</u>				
1. Add \$332.2 million SGF for the early payoff of Series 2015A and 2015G bonds in FY 2022.	332,226,150	0	332,226,150	0.0
2. Add language to increase the transfer to the Budget Stabilization Fund by \$250.0 million, for a total transfer of \$750.0 million in FY 2022.	0	0	0	0.0
3. Do not adopt GBA No. 2, Item 8, and delete \$460.0 million SGF for a resident tax rebate in FY 2022.	(460,000,000)	0	(460,000,000)	0.0
<i>Agency Subtotal</i>	<i>(\$127,773,850)</i>	<i>\$0</i>	<i>(\$127,773,850)</i>	<i>0.0</i>
<u>Kansas Lottery</u>				
1. Adopt GBA No. 2, Item 2, to increase payments to cities, counties, and casino managers based on the April Consensus Revenue Estimate in FY 2022.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Commerce</u>				
1. Transfer \$4.0 million from the SGF to the Job Creation Program Fund to prepare land for economic development and add language requiring approval of the State Finance Council for the transfer contingent upon an APEX agreement being signed in FY 2022.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Health and Environment - Health</u>				
1. Adopt GBA No. 2, Item 1, to add \$23.5 million all funds, including the lapse of \$21.9 million SGF, to adopt the Spring Human Services Consensus Caseload estimate in FY 2022.	0	0	0	0.0
2. Add language prohibiting KDHE from placing any limitation on funding for Certified Community Behavioral Health Centers in FY 2022.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Adopt GBA No. 2, Item 1, to add \$89.6 million, including \$16.0 million SGF, to adopt the Spring Human Services Consensus Caseload estimate in FY 2022.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department for Children and Families</u>				
1. Adopt GBA No. 2, Item 1, to delete \$2.6 million, including \$6.6 million SGF, to adopt the Spring Human Services Consensus Caseload estimate in FY 2022.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Larned State Hospital</u>				
1. Adopt GBA No. 2, Item 5, to add \$5.5 million SGF for additional funding for contractual nursing staff in FY 2022.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Adjutant General</u>				
1. Adopt GBA No. 2, Item 3, to add \$37,160 SGF for migration of the Kansas Division of Emergency Management (KDEM) from the federal National Guard Bureau network to the OITS network in FY 2022.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Highway Patrol</u>				
1. Add \$1.6 million, all from the State Highway Fund, in FY 2022 to purchase two additional forward-looking infrared radars (FLIRs).	0	1,600,000	1,600,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,600,000</i>	<i>\$1,600,000</i>	<i>0.0</i>
<u>Kansas Bureau of Investigation</u>				
1. Add \$41.5 million SGF for the early payoff of the Forensic Science Laboratory bond in FY 2022. Add language to lapse any funds that are not expended.	41,487,998	0	41,487,998	0.0
<i>Agency Subtotal</i>	<i>\$41,487,998</i>	<i>\$0</i>	<i>\$41,487,998</i>	<i>0.0</i>
TOTAL	(\$86,285,852)	\$16,600,000	(\$69,685,852)	0.0

FY 2023

Board of Barbering

1. Adopt GBA No. 2, Item 14, to add \$8,000, all from the Board of Barbering Fee Fund, for travel and computer-based testing contract expenditures for FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

Board of Nursing

1. Add \$40,600, all from the Board of Nursing Fee Fund, to fund communication and software requirements for Senate Sub. for HB 2279, concerning advanced practice registered nurses for FY 2023.	0	40,600	40,600	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$40,600</i>	<i>\$40,600</i>	<i>0.0</i>

Board of Pharmacy

1. Add \$121,274, all from the Pharmacy Fee Fund, and 1.0 FTE position associated with the passage of HB 2087, concerning review of administrative rules and regulations for FY 2023.	0	121,274	121,274	1.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$121,274</i>	<i>\$121,274</i>	<i>1.0</i>

Real Estate Commission

1. Adopt GBA No. 2, Item 16, to add \$200,000, all from the Real Estate Fee Fund, for the first year's expenses to replace the licensing system for FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

Legislature

1. Add \$5.1 million SGF and 6.0 FTE positions to assist with the KLISS modernization project for FY 2023.	5,097,000	0	5,097,000	6.0
<i>Agency Subtotal</i>	<i>\$5,097,000</i>	<i>\$0</i>	<i>\$5,097,000</i>	<i>6.0</i>

Legislative Research Department

1. Add \$81,842 SGF and 1.0 FTE position to assist with the KLISS modernization project for FY 2023.	81,842	0	81,842	1.0
<i>Agency Subtotal</i>	<i>\$81,842</i>	<i>\$0</i>	<i>\$81,842</i>	<i>1.0</i>

Revisor of Statutes

1. Add \$163,684 SGF and 2.0 FTE positions to assist with the KLISS modernization project for FY 2023.	163,684	0	163,684	2.0
<i>Agency Subtotal</i>	<i>\$163,684</i>	<i>\$0</i>	<i>\$163,684</i>	<i>2.0</i>

Office of the Governor

1. Adopt GBA No. 2, Item 12, to add \$225,000 SGF for the Court Appointed Special Advocate program for FY 2023.	0	0	0	0.0
2. Delete \$10.0 million, all from federal ARPA funds, for Community and Technical Colleges and Washburn University for FY 2023.	0	(10,000,000)	(10,000,000)	0.0
3. Add language to appropriate the White Collar Crime Fund for FY 2023. The first \$750,000 credited to the Lottery Operating Fund from sports wagering would be credited to the fund contingent upon the passage of House Sub. for Sub. for SB 84.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
4. Add language directing the agency to expend an amount not less than \$200,000 for the Benedictine College Engineering Program from the private and independent college project grant account of the ARPA for FY 2023.	0	0	0	0.0
5. Add \$600,104, all from federal ARPA funds, to Northwest Technical College for the Cybersecurity and Cryptosecurity program with a 1:1 match for FY 2023.	0	600,104	600,104	0.0
6. Add \$572,268, all from federal ARPA funds, to Butler Community College for the Culinary Arts and Hospitality and Management Program with a 1:1 match for FY 2023.	0	572,268	572,268	0.0
7. Add \$500,000, all from federal ARPA funds, to Flint Hills Technical College for welding equipment with a 1:1 match for FY 2023.	0	500,000	500,000	0.0
8. Add \$5.0 million, all from federal ARPA funds, to Emporia State University for nursing program relocation and staffing for FY 2023.	0	5,000,000	5,000,000	0.0
9. Add \$5.0 million, all from federal ARPA funding, to offer a grant for economic development infrastructure to support an animal nourishment facility in a city in Kansas with a population greater than 24,000 and less than 24,500 as of the 2020 census for FY 2023.	0	5,000,000	5,000,000	0.0
10. Add \$5.0 million, all from federal ARPA funding, to Pittsburg State University to expand the Tyler Research and Development Park and Block 22 for FY 2023.	0	5,000,000	5,000,000	0.0
11. Add \$5.0 million, all from federal ARPA funding, to offer a grant for economic development infrastructure in a city in southeast Kansas with a population greater than 20,000 and less than 21,000 as of the 2020 census for FY 2023.	0	5,000,000	5,000,000	0.0
12. Add \$5.0 million, all from federal ARPA funding, to Fort Hays State University for Gross Coliseum improvements for FY 2023.	0	5,000,000	5,000,000	0.0
13. Add \$425,987, all from federal ARPA funds, to Coffeyville Community College for the Construction, Electrical, Fire Science, and Welding Technology programs with a 1:1 match for FY 2023.	0	425,987	425,987	0.0
14. Add \$1.8 million, all from federal ARPA funds, to Manhattan Technical College for the Biomanufacturing Program Expansion program with a 1:1 match for FY 2023.	0	1,843,594	1,843,594	0.0
15. Add \$3.1 million, all from federal ARPA funding, to offer a grant for economic development infrastructure to support the refurbishment of a building for housing in a city in northeast Kansas with a population greater than 12,200 but less than 12,700 as of the 2020 census for FY 2023.	0	3,100,000	3,100,000	0.0
16. Add \$3.0 million, all from federal ARPA funds, to Washburn University for the Center for Integrated Health Studies for FY 2023.	0	3,000,000	3,000,000	0.0
17. Add \$20.0 million, all from federal ARPA funds, to support a new housing grant requiring a 1:1 match of non-State funding to accommodate recent economic expansion. The grant must be to a county in central Kansas with a population of less than 47,000 and more than 46,000 as of the 2020 census for FY 2023.	0	20,000,000	20,000,000	0.0
18. Add \$2.5 million, all from federal ARPA funding, to offer a grant for a port authority transload facility in a county in Kansas with a population greater than 4,000 but less than 4,300 and that has been awarded a Building a Stronger Economy grant for FY 2023.	0	2,500,000	2,500,000	0.0
19. Add \$1.8 million, all from federal ARPA funds, to Washburn University Institute of Technology for the manufacturing training center for FY 2023.	0	1,843,594	1,843,594	0.0
20. Add \$1.8 million, all from federal ARPA funds, to Seward Community College for the Professional Truck Driver program and Diesel Technology lab with a 1:1 match for FY 2023.	0	1,843,594	1,843,594	0.0
21. Add \$1.8 million, all from federal ARPA funds, to Wichita State Technical College for Smart Manufacturing, Industry Training 4.0, and Associated Degree Nursing programs with a 1:1 match for FY 2023.	0	1,843,594	1,843,594	0.0
22. Add \$1.8 million, all from federal ARPA funds, to Salina Technical College for automation and maintenance programs with a 1:1 match for FY 2023.	0	1,843,594	1,843,594	0.0
23. Add \$1.8 million all from federal ARPA funds to North Central Technical College for the carpentry and commercial driver license programs with a 1:1 match for FY 2023.	0	1,843,594	1,843,594	0.0
24. Add \$1.8 million, all from federal ARPA funds, to Colby Community College for the career and technical education agricultural center with a 1:1 match for FY 2023.	0	1,843,594	1,843,594	0.0
25. Add \$1.8 million, all from federal ARPA funds, to Barton Community College for the Agriculture, Farm Machine, and Transportation Technology Complex with a 1:1 match for FY 2023.	0	1,843,594	1,843,594	0.0
26. Add \$1.5 million, all from federal ARPA funds, for nutritional programs for FY 2023.	0	1,500,000	1,500,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
27. Add \$1.0 million, all from EDIF, for a grant for economic development to support the redevelopment of a hotel into affordable apartments for moderate-income individuals in a city in central Kansas with a population greater than 4,350 but less than 4,450 as of the 2020 census for FY 2023.	0	1,000,000	1,000,000	0.0
28. Delete \$10,000, all from federal ARPA funds, for Pratt Community College for FY 2023 (Technical).	0	(10,000)	(10,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$62,937,111</i>	<i>\$62,937,111</i>	<i>0.0</i>
<u>Secretary of State</u>				
1. Add language extending the deadline on the biennial report of limited liability corporations adopted in 2021 HB 2391 for FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>State Treasurer</u>				
1. Add \$3.5 million to the STAR Bonds Food Sales Tax Revenue Replacement Fund, and add a quarterly SGF transfer to the Fund, to hold STAR bond holders harmless from elimination of the food sales tax, for FY 2023.	0	3,500,000	3,500,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$3,500,000</i>	<i>\$3,500,000</i>	<i>0.0</i>
<u>Health Care Stabilization Fund Board</u>				
1. Add language to include maternity center in the definition of a health care provider in the Health Care Provider Insurance Availability Act for FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Judicial Branch</u>				
1. Add \$17.3 million SGF and delete \$17.3 million from special revenue funds for FY 2023 to account for the provisions of HB 2541, which redirect deposit of the judicial surcharge and docket fees to the SGF.	17,328,850	(17,328,850)	0	0.0
2. Appropriate a no-limit Specialty Court Resources Fund created in Senate Sub. for HB 2361 concerning specialty courts for FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$17,328,850</i>	<i>(\$17,328,850)</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Administration</u>				
1. Adopt GBA No. 2, Item 7, to add language to transfer \$10.0 million from the SGF to the State Health Insurance Plan Reserve Fund for FY 2023.	0	0	0	0.0
2. Add \$150,000 SGF to provide Capitol Complex housekeeping staff with a 5.0 percent salary adjustment for FY 2023.	150,000	0	150,000	0.0
3. Appropriate a no-limit Kansas Gold Star Families Memorial Fund created in SB 330 for FY 2023.	0	0	0	0.0
4. Appropriate a no-limit Kansas Suffragist Memorial Fund created in SB 479 for FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$150,000</i>	<i>\$0</i>	<i>\$150,000</i>	<i>0.0</i>
<u>Department of Revenue</u>				
1. Appropriate the Kansas Historic Site Fund and the Gage Park Improvement Authority Sales Tax Fund established in Senate Sub. for SB 2239 for FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Lottery</u>				
1. Add 5.0 FTE positions to implement a sports wagering system for FY 2023 if House Sub. for Sub. for SB 84 becomes law.	0	0	0	5.0
2. Appropriate a no-limit Facility Manager Licensee Repayment Fund for FY 2023 if House Sub. for Sub. for SB 84 becomes law.	0	0	0	0.0
3. Appropriate a no-limit Privilege Fee Repayment Fund for FY 2023 if House Sub. for Sub. for SB 84 becomes law.	0	0	0	0.0
4. Appropriate a no-limit Sports Wagering Receipts Fund for FY 2023 if House Sub. for Sub. for SB 84 becomes law.	0	0	0	0.0
5. Adopt GBA No. 2, Item 2, to increase payments to cities, counties, and casino managers based on the April Consensus Revenue Estimate for FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>5.0</i>
<u>Kansas Racing and Gaming Commission</u>				
1. Add 2.0 FTE positions to regulate sports wagering at tribal casinos for FY 2023 if House Sub. for Sub. for SB 84 becomes law.	0	0	0	2.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
2. Add 6.0 FTE positions to regulate sports wagering for FY 2023 if House Sub. for Sub. for SB 84 becomes law.	0	0	0	6.0
<i>Agency Subtotal</i>				
	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>8.0</i>
<u>Department of Commerce</u>				
1. Appropriate the Kansas Commission for the United States Semiquincentennial Gifts and Donations Fund established in HB 2712 for FY 2023.	0	0	0	0.0
2. Appropriate the APEX Payroll Incentive Fund, APEX New Employee Training and Education Fund, and APEX Kansas Residency Incentive Fund created in House Sub. for SB 347 for FY 2023.	0	0	0	0.0
3. Add \$73,500 SGF and 1.0 FTE position to support the Kansas Commission for the United States Semiquincentennial established by HB 2712 for FY 2023.	73,500	0	73,500	1.0
4. Add language allowing the State Finance Council to approve the transfer of up to \$19.0 million from the Job Creation Program Fund to the APEX Payroll Incentive Fund, APEX New Employee Training and Education Fund, and APEX Kansas Residency Incentive Fund created in House Sub. for SB 347 for FY 2023.	0	0	0	0.0
5. Appropriate the Attracting Professional Sports to Kansas Fund contingent upon the passage of House Sub. for Sub. for SB 84 for FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>				
	<i>\$73,500</i>	<i>\$0</i>	<i>\$73,500</i>	<i>1.0</i>
<u>Commission on Veterans Affairs Office</u>				
1. Adopt GBA No. 2, Item 4, for updated debt service estimates for a new veterans home and increase the bonding authority up to \$17.2 million SGF for FY 2023.	0	0	0	0.0
2. Adopt GBA No. 2, Item 20, to add \$210,000 SGF for a 5.0 percent salary increase among employees who did not receive a base pay increase as part of the 24/7 Pay Plan for FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>				
	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Health and Environment - Health</u>				
1. Adopt GBA No. 2, Item 1, to add \$110.6 million all funds, including \$34.2 million SGF, to adopt the Spring Human Services Consensus Caseload estimate for FY 2023.	0	0	0	0.0
2. Adopt GBA No. 2, Item 13, to add \$750,000 SGF to fund specialty health care access programs for FY 2023.	0	0	0	0.0
3. Add \$757,000 SGF for a program to train health care providers in recognizing the signs of child abuse for FY 2023 and provide a report to the Legislature on the program's progress.	757,000	0	757,000	0.0
4. Add language requiring KDHE to spend the amount of \$6.0 million SGF for the purposes of aid to local units and other assistance for the Tiny-K program for FY 2023.	0	0	0	0.0
5. Add language prohibiting KDHE from placing any limitation on funding for Certified Community Behavioral Health Centers for FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>				
	<i>\$757,000</i>	<i>\$0</i>	<i>\$757,000</i>	<i>0.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Add \$500,000 SGF for Envision to make necessary renovations for the PRIDE program serving individuals with developmental disabilities who are also blind, for FY 2023.	500,000	0	500,000	0.0
2. Add \$10.0 million SGF to fund 988 hotline operations for FY 2023 and add language to lapse the SGF funding if House Sub. for SB 19 or a substantially similar bill regarding funding of the 988 Suicide Prevention hotline passes during the 2022 Session.	10,000,000	0	10,000,000	0.0
3. Study the impact of the HB 2703 tax credit for businesses that employ individuals with developmental disabilities within existing resources for FY 2023.	0	0	0	0.0
4. Add language making the release of the \$15.0 million SGF for regional inpatient mental health bed expansion contingent on State Finance Council approval and language that an interim committee review the needs for regional bed expansion and provide a plan to State Finance Council prior to approval for FY 2023.	0	0	0	0.0
5. Appropriate a no-limit 988 Suicide Prevention and Mental Health Hotline Fund created in House Sub. for SB 19 for FY 2023.	0	0	0	0.0
6. Adopt GBA No. 2, Item 1, to add \$110.7 million, including \$32.4 million SGF, to adopt the Spring Human Services Consensus Caseload estimate for FY 2023.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
7. Adopt GBA No. 2, Item 6, to add \$500,000, including \$250,000 SGF, and 5.0 FTE positions to increase staff for the Home and Community Based Services Waiver program for FY 2023.	0	0	0	0.0
8. Adopt GBA No. 2, Item 20, to add \$2.9 million SGF for a 5.0 percent salary increase among employees at state hospitals who did not receive a base pay increase as part of the 24/7 Pay Plan for FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$10,500,000</i>	<i>\$0</i>	<i>\$10,500,000</i>	<i>0.0</i>
<u>Department for Children and Families</u>				
1. Adopt GBA No. 2, Item 1, to add \$150,000, including the deletion of \$5.5 million SGF, to adopt the Spring Human Services Consensus Caseload estimate for FY 2023.	0	0	0	0.0
2. Add language requiring the Department for Children and Families to collaborate with community partners and stakeholders to develop a plan for implementation for a set of performance-based contracts to provide an array of evidence-based prevention and early intervention services for families at risk for an out-of-home placement, families that have a child in out-of-home care, and children who are awaiting adoption for FY 2023. Add language requiring a report to be submitted to the Governor, the House Committee on Children and Seniors, and the Senate Committee on Public Health and Welfare by January 31, 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Regents</u>				
1. Add \$12.5 million SGF to the Postsecondary Education Operating Grant for FY 2023 and remove the language in House Sub. for Sub. For SB 267 to not increase tuition in FY 2023.	12,500,000	0	12,500,000	0.0
2. Add \$1.0 million SGF and appropriate the Computer Science Educator Scholarship account for FY 2023, contingent on the passage of HB 2466.	1,000,000	0	1,000,000	0.0
<i>Agency Subtotal</i>	<i>\$13,500,000</i>	<i>\$0</i>	<i>\$13,500,000</i>	<i>0.0</i>
<u>KSU - Veterinary Medical Center</u>				
1. Adopt GBA No. 2, Item 17, to add \$250,000 SGF to the Veterinary Training Program for Rural Kansas for FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Wichita State University</u>				
1. Transfer \$10.0 million all from federal ARPA funds in the Office of the Governor to the federal Digital Transformation Fund for FY 2023.	0	0	0	0.0
2. Add \$10.0 million, all from the Digital Transformation Fund for FY 2023.	0	10,000,000	10,000,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$10,000,000</i>	<i>\$10,000,000</i>	<i>0.0</i>
<u>Department of Corrections</u>				
1. Add \$1.1 million SGF and 10.0 FTE positions to implement HB 2607, which requires notification of the Attorney General two years prior to the release of an inmate meeting the criteria of a sexually violent predator, for FY 2023. Implementation includes sex offender treatment and clinical assessments prior to notification to determine if such criteria applies.	1,132,216	0	1,132,216	10.0
2. Delete \$71,313 SGF and 1.0 FTE position due to the transfer of substance abuse treatment provider certification duties to the Sentencing Commission for FY 2023, pursuant to SB 408 concerning drug offenders and divertees.	(71,313)	0	(71,313)	(1.0)
3. Adopt GBA No. 2, Item 9, to add \$841,113 SGF as aid to local community corrections agencies for the purpose of providing a 5.0 percent salary increase consistent with the statewide pay increase for FY 2023.	0	0	0	0.0
4. Adopt GBA No. 2, Item 20, to add \$850,000 SGF for a 5.0 percent salary increase among non-uniformed employees at correctional facilities who did not receive a base pay increase as part of the 24/7 Pay Plan for FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$1,060,903</i>	<i>\$0</i>	<i>\$1,060,903</i>	<i>9.0</i>
<u>Adjutant General</u>				
1. Adopt GBA No. 2, Item, 3, to add \$147,055 SGF for migration of the Kansas Division of Emergency Management (KDEM) from the federal National Guard Bureau network to the OITS network for FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>State Fire Marshal</u>				
1. Add \$144,984 from the Fire Marshal Fee Fund and 2.0 FTE positions for the newly created Elevator Safety Act and add language to appropriate the Elevator Safety Fee Fund to collect revenues from the fees collected for the inspections, pursuant to HB 2005 for FY 2023.	0	144,984	144,984	2.0
2. Adopt GBA No. 2, Item 19, to add \$45,000 to the Fire Marshal Fee Fund for increased fuel costs for FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$144,984</i>	<i>\$144,984</i>	<i>2.0</i>
<u>Highway Patrol</u>				
1. Transfer the DUI-IID Designation Fund and its current balance to the Kansas Highway Patrol from the Department of Revenue for FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Bureau of Investigation</u>				
1. Add \$28,000 SGF to purchase and install additional shelving units to store sexual assault evidence kits for FY 2023, pursuant to HB 2228 concerning the collection and retention of sexual assault evidence kits.	28,000	0	28,000	0.0
2. Add \$57,371 SGF to implement SB 366, which would allow certain drug offenders to file a petition for relief from the Kansas Offender Registration Act for FY 2023.	57,371	0	57,371	1.0
3. Delete \$4.3 million SGF for FY 2023 due to the early payoff of the Forensic Science Laboratory bond.	(4,322,800)	0	(4,322,800)	0.0
<i>Agency Subtotal</i>	<i>(\$4,237,429)</i>	<i>\$0</i>	<i>(\$4,237,429)</i>	<i>1.0</i>
<u>Sentencing Commission</u>				
1. Add \$74,628 SGF and 1.0 FTE position due to the transfer of substance abuse treatment provider certification duties from the Department of Corrections for FY 2023, pursuant to SB 408 concerning drug offenders and divertees.	74,628	0	74,628	1.0
<i>Agency Subtotal</i>	<i>\$74,628</i>	<i>\$0</i>	<i>\$74,628</i>	<i>1.0</i>
<u>Department of Agriculture</u>				
1. Add \$350,000 SGF for FY 2023 to conduct a needs assessment to determine the impact of additional research and extension efforts to enhance the viability of the dairy industry in Kansas and to determine the best practices for recruiting, training, and retaining a qualified workforce for the industry.	350,000	0	350,000	0.0
<i>Agency Subtotal</i>	<i>\$350,000</i>	<i>\$0</i>	<i>\$350,000</i>	<i>0.0</i>
<u>Kansas State Fair Board</u>				
1. Add \$14.6 million SGF for FY 2023 to update the Bison Arena (\$10.0 million), mill and overlay asphalt areas (\$2.5 million), add air conditioning to the 4H Centennial Hall and Oz Gallery (\$500,000), finish the EXPO Center renovation (\$450,000), and install a public address system (\$1.0 million).	14,450,000	0	14,450,000	0.0
<i>Agency Subtotal</i>	<i>\$14,450,000</i>	<i>\$0</i>	<i>\$14,450,000</i>	<i>0.0</i>
<u>Kansas Department of Transportation</u>				
1. Add \$31,520 from the State Highway Fund for memorial road signage for FY 2023.	0	31,520	31,520	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$31,520</i>	<i>\$31,520</i>	<i>0.0</i>
<u>Office of Administrative Hearings</u>				
1. Adopt GBA No. 2, Item 18, to add \$132,974 from the Administrative Hearings Office Fund for 2.0 FTE positions (1.0 Administrative Law Judge and 1.0 Administrative Assistant) for FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>State Employee Pay</u>				
1. Add \$1.0 million, including \$800,000 SGF, to restore the Board of Indigents' Defense Services and the State Fire Marshal for FY 2023.	800,000	198,715	998,715	0.0
<i>Agency Subtotal</i>	<i>\$800,000</i>	<i>\$198,715</i>	<i>\$998,715</i>	<i>0.0</i>
<u>Statewide IT Projects</u>				
1. Add language requiring state agencies to advise and consult with the Joint Committee on Information Technology prior to releasing any request for proposal for an information technology project as defined in law for FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
TOTAL	\$60,149,978	\$59,645,354	\$119,795,332	37.0
FY 2024				
<u>State Treasurer</u>				
1. Continue the SGF transfer to the STAR Bonds Food Sales Tax Revenue Replacement Fund for FY 2024, to hold STAR bond holders harmless from elimination of the food sales tax.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department for Children and Families</u>				
1. Add language requiring the Department for Children and Families to submit a proposal to the Governor and Legislature on or before January 31, 2024, for caseloads into evidence-based prevention and early intervention programs designed to prevent the need for or reduce the duration of out-of-home placements.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
TOTAL	\$0	\$0	\$0	0.0

Bill Explanation on Omnibus Appropriations - CCR for HB 2510

House Adjustments	Senate Adjustments	Conference Committee
Sec. -- — Board of Barbering <ol style="list-style-type: none">1. Adopt GBA No. 2, Item 14, to add \$20,000, all from the Board of Barbering Fee Fund, for travel and computer-based testing contract expenditures in FY 2022.2. Adopt GBA No. 2, Item 14, to add \$8,000, all from the Board of Barbering Fee Fund, for travel and computer-based testing contract expenditures for FY 2023.	Sec. -- — Board of Barbering <ol style="list-style-type: none">1. Concur with the House and adopt the GBA.2. Concur with the House and adopt the GBA.	Sec. 2 — Board of Barbering <ol style="list-style-type: none">1. Concur with the House and adopt the GBA.2. Concur with the House and adopt the GBA.
Sec. -- — Board of Nursing <ol style="list-style-type: none">1. Add \$40,600, all from the Board of Nursing Fee Fund, to fund communication and software requirements for Senate Sub. For HB 2279, concerning advanced practice registered nurses in FY 2023.	Sec. -- — Board of Nursing <ol style="list-style-type: none">1. Concur with the House and add the funding.	Sec. 3 — Board of Nursing <ol style="list-style-type: none">1. Concur with the House and add the funding.
Sec. -- — Board of Pharmacy <ol style="list-style-type: none">1. Add \$121,274, all from the Pharmacy Fee Fund, and 1.0 FTE position associated with the passage of HB 2087, concerning review of administrative rules and regulations for FY 2023.	Sec. -- — Board of Pharmacy <ol style="list-style-type: none">1. Concur with the House and add the funding and FTE position.	Sec. 4 — Board of Pharmacy <ol style="list-style-type: none">1. Concur with the House and add the funding and FTE position.
Sec. -- — Real Estate Commission <ol style="list-style-type: none">1. Adopt GBA No. 2, Item 16, to add \$200,000, all from the Real Estate Fee Fund, for the first year's expenses to replace the licensing system for FY 2023.	Sec. -- — Real Estate Commission <ol style="list-style-type: none">1. Concur with the House and adopt the GBA.	Sec. 5 — Real Estate Commission <ol style="list-style-type: none">1. Concur with the House and adopt the GBA.
Sec. -- — Board of Veterinary Examiners <ol style="list-style-type: none">1. Adopt GBA No. 2, Item 15, to add \$9,256, all from the Veterinary Examiners Fee Fund, to increase the agency's expenditure limitation to eliminate a budget shortfall in FY 2022.	Sec. -- — Board of Veterinary Examiners <ol style="list-style-type: none">1. Concur with the House and adopt the GBA.	Sec. 6 — Board of Veterinary Examiners <ol style="list-style-type: none">1. Concur with the House and adopt the GBA.
Sec. -- — Legislative Research Department <ol style="list-style-type: none">1. Add \$81,842 SGF and 1.0 FTE position to assist with the KLISS modernization project for FY 2023.	Sec. -- — Legislative Research Department <ol style="list-style-type: none">1. Concur with the House and add the funding and position.	Sec. 7 — Legislative Research Department <ol style="list-style-type: none">1. Concur with the House and add the funding and position.

House Adjustments**Senate Adjustments****Conference Committee****Sec. -- — Revisor of Statutes**

1. Add \$163,684 SGF and 2.0 FTE positions to assist with the KLISS modernization project for FY 2023.

Sec. -- — Legislature

1. Add \$5.1 million SGF and 6.0 FTE positions to assist with the KLISS modernization project for FY 2023.

Sec. -- — Office of the Governor

1. Did not consider adding the funding.

Sec. -- — Office of the Governor

1. Adopt GBA No. 2, Item 12, to add \$225,000 SGF for the Court Appointed Special Advocate program for FY 2023.
2. Did not consider adding the funding.
3. Did not consider adding the funding.
4. Did not consider adding the funding.
5. Did not consider adding the funding.
6. Did not consider adding the funding.

Sec. -- — Revisor of Statutes

1. Concur with the House and add the funding and the positions.

Sec. -- — Legislature

1. Concur with the House and add the funding and the positions .

Sec. -- — Office of the Governor

1. Add \$25.0 million, from federal ARPA funds, to provide funding to nursing facilities to cover rising costs associated with staffing shortages for facilities, in FY 2022, and add language lapsing the funding should it be determined that the funding is not an allowable purpose under federal guidelines.

Sec. -- — Office of the Governor

1. Concur with the House and add the funding.
2. Add \$6.0 million, all from federal ARPA funds, to Washburn University for the Center for Integrated Health Studies for FY 2023.
3. Add \$1.9 million, all from federal ARPA funds, to Seward Community College for the Professional Truck Driver program and Diesel Technology lab with a 1:1 match for FY 2023.
4. Add \$2.8 million, all from federal ARPA funds, to Colby Community College for the career and technical education agricultural center with a 1:1 match for FY 2023.
5. Add \$425,987, all from federal ARPA funds, to Coffeyville Community College for the Construction, Electrical, Fire Science, and Welding Technology programs with a 1:1 match for FY 2023.
6. Add \$572,268, all from federal ARPA funds, to Butler Community College for the Culinary Arts and Hospitality and Management Program with a 1:1 match for FY 2023.

Sec. 7 — Revisor of Statutes

1. Concur with the House and add the funding and the positions.

Sec. 8 — Legislature

1. Concur with the House and add the funding and the positions

Sec. 9 — Office of the Governor

1. Add \$15.0 million, all from federal ARPA funds, and the language for FY 2023.

Sec. 10 — Office of the Governor

1. Concur with the House and add the funding.
2. Add \$3.0 million, all from federal ARPA funds, to Washburn University for the Center for Integrated Health Studies for FY 2023.
3. Add \$1.8 million, all from federal ARPA funds, for FY 2023.
4. Add \$1.8 million, all from federal ARPA funds, for FY 2023.
5. Concur with the Senate and add the funding.
6. Concur with the Senate and add the funding.

House Adjustments	Senate Adjustments	Conference Committee
7. Did not consider adding the funding.	7. Add \$4.0 million, all from federal ARPA funds, to Barton Community College for the Agriculture, Farm Machine, and Transportation Technology Complex with a 1:1 match for FY 2023.	7. Add \$1.8 million, all from federal ARPA funds, for FY 2023.
8. Did not consider adding the funding.	8. Add \$3.9 million, all from federal ARPA funds, to Manhattan Technical College for the Biomanufacturing Program Expansion program with a 1:1 match for FY 2023.	8. Add \$1.8 million, all from federal ARPA funds, for FY 2023.
9. Did not consider adding the funding.	9. Add \$600,104, all from federal ARPA funds, to Northwest Technical College for the Cybersecurity and Cryptosecurity program with a 1:1 match for FY 2023.	9. Concur with the Senate and add the funding.
10. Did not consider adding the funding.	10. Add \$2.5 million, all from federal ARPA funds, to Washburn Technical College for the Manufacturing training center with a 1:1 match for FY 2023.	10. Add \$1.8 million, all from federal ARPA funds, for FY 2023.
11. Did not consider adding the funding.	11. Add \$2.0 million, all from federal ARPA funds, to Wichita State Technical College for Smart manufacturing, Industry Training 4.0, and Associated Degree Nursing programs with a 1:1 match for FY 2023.	11. Add \$1.8 million, all from federal ARPA funds, for FY 2023.
12. Did not consider adding the funding.	12. Add \$500,000, all from federal ARPA funds, to Flint Hills Technical College for Welding equipment with a 1:1 match for FY 2023.	12. Concur with the Senate and add the funding.
13. Did not consider adding the funding.	13. Add \$2.0 million, all from federal ARPA funds, to Salina Technical College for automation and maintenance programs with at 1:1 match for FY 2023.	13. Add \$1.8 million, all from federal ARPA funds, for FY 2023.
14. Add language to appropriate the White Collar Crime Fund for FY 2023. The first \$750,000 credited to the Lottery Operating Fund from sports wagering would be credited to the fund.	14. Did not recommend adding the language.	14. Concur with the House and add the language contingent upon the passage for House Sub. for Sub. for SB 84.
15. Did not consider adding the funding.	15. Add \$6.0 million, all from federal ARPA funds, to Pittsburg State University to expand the Tyler Research and Development Park for FY 2023.	15. Add \$5.0 million, all from federal ARPA funds, for FY 2023.
16. Did not consider adding the funding.	16. Did not consider adding the funding.	16. Add \$2.5 million, all from federal ARPA funds, to offer a grant for a port authority transload facility in a county in Kansas with a population greater than 4,000 but less than 4,300 and has been awarded a Building a Stronger Economy grant for FY 2023.

House Adjustments	Senate Adjustments	Conference Committee
17. Did not consider adding the funding.	17. Add \$6.0 million, all from federal ARPA funding, to Fort Hays State University for Gross Coliseum improvements for FY 2023.	17. Add \$5.0 million, all from federal ARPA funds, for FY 2023.
18. Did not consider deleting the funding.	18. Did not consider deleting the funding.	18. Delete \$10,000, all from federal ARPA funds, for Pratt Community College for FY 2023 (Technical).
19. Did not consider adding the funding.	19. Did not consider adding the funding.	19. Add \$5.0 million, all from federal ARPA funds, to offer a grant for economic development infrastructure in a city in southeast Kansas with a population greater than 20,000 and less than 21,000 as of the 2020 census for FY 2023
20. Did not consider adding the funding.	20. Add \$2.5 million, all from federal ARPA funds, to North Central Technical College for the carpentry and commercial driver license programs with a 1:1 match for FY 2023.	20. Add \$1.8 million, all from federal ARPA funds, for FY 2023.
21. Did not consider adding the funding.	21. Did not consider adding the funding.	21. Add \$3.1 million, all from federal ARPA funds, to offer a grant for economic development infrastructure to support the refurbishment of a building for housing in a city in northeast Kansas with a population greater than 12,200 but less than 12,700 as of the 2020 census for FY 2023.
22. Did not consider adding the funding.	22. Did not consider adding the funding.	22. Add \$1.5 million, all from federal ARPA funds, for nutritional programs for FY 2023.
23. Did not consider adding the language.	23. Add \$200,000, all from ARPA funds, for the Benedictine College Engineering Program for FY 2023.	23. Add language directing the agency to expend an amount not less than \$200,000 for the Benedictine College Engineering Program from the Private and Independent college project grant account of the ARPA for FY 2023.
24. Did not consider adding the funding.	24. Did not consider adding the funding.	24. Add \$5.0 million, all from federal ARPA funds, to offer a grant for economic development infrastructure to support an animal nourishment facility in a city in Kansas with a population greater than 24,000 and less than 24,500 as of the 2020 census for FY 2023.
25. Did not consider deleting the funding.	25. Delete \$10.0 million, all from Federal ARPA funds for Community and Technical Colleges and Washburn University for FY 2023.	25. Concur with the Senate and delete the funding.
26. Did not consider adding the funding.	26. Add \$6.0 million, all from federal ARPA funds, to Emporia State University for nursing program relocation and staffing for FY 2023.	26. Add \$5.0 million, all from federal ARPA funds, for FY 2023.

House Adjustments	Senate Adjustments	Conference Committee
27. Did not consider adding the funding.	27. Did not consider adding the funding.	27. Add \$1.0 million, all from EDIF, for a grant for economic development to support the redevelopment of a hotel into affordable apartments for moderate-income individuals in a city in central Kansas with a population greater than 4,350 but less than 4,450 as of the 2020 census for FY 2023.
28. Did not consider adding the funding.	28. Did not consider adding the funding.	28. Add \$20.0 million, all from federal ARPA funds, to support a new Housing grant requiring a \$1 to \$1 match of non-State funding to accommodate recent economic expansion. The grant must be to a county in central Kansas with a population of less than 47,000 and more than 46,000 as of the 2020 census for FY 2023.
Sec. -- — Secretary of State	Sec. -- — Secretary of State	Sec. 11 — Secretary of State
1. Add language extending the deadline on biennial report of limited liability corporations adopted in HB 2391 for FY 2023.	1. Did not consider adding the language.	1. Concur with the House and add the language.
Sec. -- — State Treasurer	Sec. -- — State Treasurer	Sec. 12 — State Treasurer
1. Did not consider adding the funding and the transfer.	1. Did not consider adding the funding and the transfer.	1. Add \$3.5 million to the STAR Bonds Food Sales Tax Revenue Replacement Fund, and add a quarterly SGF transfer to the Fund, to hold STAR bond holders harmless from elimination of the food sales tax, for FY 2023.
Sec. -- — State Treasurer	Sec. -- — State Treasurer	Sec. 13 — State Treasurer
1. Did not consider the transfer.	1. Did not consider the transfer.	1. Continue the SGF transfer to the STAR Bonds Food Sales Tax Revenue Replacement Fund for FY 2024, to hold STAR bond holders harmless from elimination of the food sales tax.
Sec. -- — Insurance Department	Sec. -- — Insurance Department	Sec. 14 — Insurance Department
1. Did not consider adding the language.	1. Did not consider adding the language.	1. Add language to rename the pharmacy benefits manager registration fund to the pharmacy benefits manager licensure fund for FY 2023.
Sec. -- — Health Care Stabilization Fund Board	Sec. -- — Health Care Stabilization Fund Board	Sec. 15 — Health Care Stabilization Fund Board
1. Did not consider adding the language.	1. Add language to include maternity center in the definition of a health care provider in the Health Care Provider Insurance Availability Act for FY 2023.	1. Concur with the Senate and add the language.

House Adjustments**Senate Adjustments****Conference Committee****Sec. — — Judicial Branch**

1. Add \$17.3 million SGF and delete \$17.3 million from special revenue funds for FY 2023 to account for the provisions of HB 2541, which redirects deposit of the judicial surcharge and docket fees to the SGF.
2. Appropriate a no-limit Specialty Court Resources Fund created in Senate Sub. for HB 2361 concerning specialty courts for FY 2023.

Sec. — — Department of Administration

1. Add \$160.5 million SGF for the early payoff of Series 2015A bonds in FY 2022.
2. Add language to increase the transfer to the Budget Stabilization Fund by \$250.0 million, for a total transfer of \$750.0 million in FY 2022.
3. Do not adopt GBA No. 2, Item 8, and delete \$460.0 million SGF in FY 2022 to not implement a resident tax rebate.

Sec. — — Department of Administration

1. Adopt GBA No. 2, Item 7, to add language to transfer \$10.0 million from the SGF to the State Health Insurance Plan Reserve Fund for FY 2023.
2. Add \$150,000 SGF to provide Capitol Complex housekeeping staff with a 5.0 percent salary adjustment for FY 2023.
3. Appropriate a no-limit Kansas Gold Star Families Memorial Fund created in SB 330 for FY 2023.
4. Add language to transfer \$100,000 from the SGF to the Kansas Gold Star Families Memorial Fund for FY 2023.
5. Appropriate a no-limit Kansas Suffragist Memorial Fund created in SB 479 for FY 2023.
6. Add language to transfer \$100,000 from the SGF to the Kansas Suffragist Memorial Fund for FY 2023.

Sec. — — Judicial Branch

1. Concur with the House and adjust the funding.
2. Concur with the House and appropriate the fund.

Sec. — — Department of Administration

1. Add \$332.2 million SGF for the early payoff of Series 2015A and 2015G bonds in FY 2022.
2. Add language to increase the transfer to the Budget Stabilization Fund by \$100.0 million, for a total transfer of \$600.0 million in FY 2022.
3. Concur with the House to not adopt the GBA and delete the funding.

Sec. — — Department of Administration

1. Concur with the House and adopt the GBA.
2. Did not consider adding the funding.
3. Concur with the House and appropriate the fund.
4. Did not consider transferring the funds.
5. Concur with the House and appropriate the fund.
6. Did not consider transferring the funds.

Sec. 16 — Judicial Branch

1. Concur with the House and adjust the funding.
2. Concur with the House and appropriate the fund.

Sec. 17 — Department of Administration

1. Concur with the Senate and add \$332.2 million SGF.
2. Concur with the House and transfer \$250.0 million in FY 2022.
3. Concur with the House to not adopt the GBA and delete the funding.

Sec. 18 — Department of Administration

1. Concur with the House and adopt the GBA.
2. Concur with the House and add the funding.
3. Concur with the House and appropriate the fund.
4. Concur with the Senate and do not transfer the funds.
5. Concur with the House and appropriate the fund.
6. Concur with the Senate and do not transfer the funds.

House Adjustments**Senate Adjustments****Conference Committee****Sec. -- — Department of Revenue**

1. Add language appropriating the Kansas Historic Site Fund and the Gage Park Improvement Authority Sales Tax Fund established in Senate Sub. for SB 2239 for FY 2023.

Sec. -- — Kansas Lottery

1. Adopt GBA No. 2, Item 2, to increase payments to cities, counties, and casino managers based on the April Consensus Revenue Estimate in FY 2022.
2. Add 5.0 FTE positions to implement a sports wagering system for FY 2023.
3. Appropriate the no-limit Facility Manager Licensee Repayment Fund for FY 2023.
4. Appropriate the no-limit Privilege Fee Repayment Fund for FY 2023.
5. Appropriate the no-limit Sports Wagering Receipts Fund for FY 2023.
6. Adopt GBA No. 2, Item 2, to increase payments to cities, counties, and casino managers based on the April Consensus Revenue Estimate for FY 2023.

Sec. -- — Department of Commerce

1. Add \$4.0 million SGF to prepare land for economic development project contingent upon an APEX agreement being signed in FY 2022.
2. Did not recommend adding the funding.

Sec. -- — Department of Revenue

1. Concur with the House and add the language.

Sec. -- — Kansas Lottery

1. Concur with the House and adopt GBA No. 2, Item 2.
2. Did not recommend adding the FTE positions.
3. Did not recommend adding the language.
4. Did not recommend adding the language.
5. Did not recommend adding the language.
6. Concur with the House and adopt GBA No. 2, Item 2.

Sec. -- — Department of Commerce

1. Did not recommend adding the funding.
2. Add \$73,500 SGF and 1.0 FTE position to support the Kansas Commission for the United States Semiquincentennial established by HB 2712 in FY 2022.

Sec. 19 — Department of Revenue

1. Concur with the House and add the language.

Sec. 20 — Kansas Lottery

1. Concur with the House and adopt the GBA.
2. Add the FTE positions if House Sub. for Sub. for SB 84 becomes law.
3. Appropriate the fund if House Sub. for Sub. for SB 84 becomes law.
4. Appropriate the fund if House Sub. for Sub. for SB 84 becomes law.
5. Appropriate the fund if House Sub. for Sub. for SB 84 becomes law.
6. Concur with the House and adopt the GBA.

Sec. 21 — Department of Commerce

1. Transfer \$4.0 million from the SGF to the Job Creation Program Fund to prepare land for economic development and add language requiring approval of the State Finance Council for the transfer contingent upon an APEX agreement being signed in FY 2022.
2. Concur with the House and do not add the funding.

House Adjustments**Senate Adjustments****Conference Committee**

3. Add language directing the agency to post on a public website a list of all applicants who applied for a BASE Grant including: applicant's organization, county where the project will be located, a description of the project, the dollar amount requested, and the date the Department received the application for FY 2022.

3. Did not consider adding the funding.

3. Concur with the Senate and do not add the language.

Sec. -- — Department of Commerce**Sec. -- — Department of Commerce****Sec. 22 — Department of Commerce**

1. Add \$19.0 million SGF to support the APEX economic development program for FY 2023 with language lapsing the funds if an APEX agreement is not signed.

1. Did not recommend adding the funding.

1. Add language allowing the State Finance Council to approve the transfer of up to \$19.0 million from the Job Creation Program Fund to the APEX Payroll Incentive Fund, APEX New Employee Training and Education Fund, and APEX Kansas Residency Incentive Fund created in House Sub. for SB 347 for FY 2023.

2. Appropriate the following no-limit funds; APEX Payroll Incentive Fund, APEX New Employee Training and Education Fund, and APEX Kansas Residency Incentive Fund created in House Sub. for SB 347 for FY 2023.

2. Concur with the House and add the language.

2. Concur with the House and add the language.

3. Appropriate the following no-limit fund the Kansas Commission for the United States Semiquincentennial Gifts and Donations Fund established in HB 2712 for FY 2023.

3. Concur with the House and add the language.

3. Concur with the House and add the language.

4. Did not recommend adding the funding.

4. Add \$73,500 SGF and 1.0 FTE position to support to support the Kansas Commission for the United States Semiquincentennial established by HB 2712 for FY 2023.

4. Concur with the Senate and add the funding and the FTE position.

5. Add language directing the agency to post on a public website a list of all applicants who applied for a BASE Grant including: applicant's organization, county where the project will be located, a description of the project, the dollar amount requested, and the date the Department received the application for FY 2023.

5. Did not consider adding the language.

5. Concur with the Senate and do not add the language.

6. Appropriate the following no limit fund Attracting Professional Sports to Kansas Fund under House Sub. for Sub. for SB 84 for FY 2023.

6. Did not recommend adding the language.

6. Concur with the House and add the language contingent upon the passage of House Sub. for Sub. for SB 84 for FY 2023.

House Adjustments	Senate Adjustments	Conference Committee
<p>Sec. -- — Commission on Veterans Affairs Office</p> <ol style="list-style-type: none"> 1. Adopt GBA No. 2, Item 4, for updated debt service estimates for a new veterans home and increase the bonding authority up to \$17.2 million SGF for FY 2023. 2. Adopt GBA No. 2, Item 20, to add \$210,000 SGF for a 5.0 percent salary increase among employees who did not receive a base pay increase as part of the 24/7 Pay Plan for FY 2023. 	<p>Sec. -- — Commission on Veterans Affairs Office</p> <ol style="list-style-type: none"> 1. Concur with the House and adopt the GBA. 2. Concur with the House and adopt the GBA. 	<p>Sec. 23 — Commission on Veterans Affairs Office</p> <ol style="list-style-type: none"> 1. Concur with the House and adopt the GBA. 2. Concur with the House and adopt the GBA.
<p>Sec. - — Department of Health and Environment - Health</p> <ol style="list-style-type: none"> 1. Did not consider. 2. Adopt GBA No. 2, Item 13, to add \$750,000 SGF to fund specialty health care access programs for FY 2023. 3. Add language requiring KDHE to spend the amount of \$6.0 million SGF for the purposes of aid to local units and other assistance for the Tiny-K program for FY 2023. 4. Add \$757,000 for a program to train health care providers in recognizing the signs of child abuse for FY 2023 and provide a report to the legislature on the program's progress. 	<p>Sec. - — Department of Health and Environment - Health</p> <ol style="list-style-type: none"> 1. Did not consider. 2. Concur with the House and adopt the GBA. 3. Did not consider adding the language. 4. Did not consider adding the funding. 	<p>Sec. 24 — Department of Health and Environment - Health</p> <ol style="list-style-type: none"> 1. Move the HIV care formula grant federal fund (264-00-3328-3311) from KDHE Health Care Finance to KDHE Public Health and move the Ryan White title II federal fund (264-00-3328-3310) from KDHE Public Health to KDHE Health Care Finance for FY 2023 (Technical). 2. Concur with the House and adopt the GBA. 3. Concur with the House and add the language. 4. Concur with the House and add the funding and the language.
<p>Sec. - — Department of Health and Environment - Health</p> <ol style="list-style-type: none"> 1. Adopt GBA No. 2, Item 1, to add \$23.5 million all funds, including the lapse of \$21.9 million SGF, to adopt the Spring Human Services Consensus Caseload estimate in FY 2022. 2. Add language prohibiting KDHE from placing any limitation on funding for Certified Community Behavioral Health Centers in FY 2022. 	<p>Sec. - — Department of Health and Environment - Health</p> <ol style="list-style-type: none"> 1. Concur with the House and adopt the GBA. 2. Did not consider adding the language. 	<p>Sec. 25 — Department of Health and Environment - Health</p> <ol style="list-style-type: none"> 1. Concur with the House and adopt the GBA. 2. Concur with the House and add the language.

House Adjustments	Senate Adjustments	Conference Committee
<p>Sec. - — Department of Health and Environment - Health</p> <ol style="list-style-type: none"> 1. Adopt GBA No. 2, Item 1, to add \$110.6 million all funds, including \$34.2 million SGF, to adopt the Spring Human Services Consensus Caseload estimates for FY 2023. 2. Add language prohibiting KDHE from placing any limitation on funding for Certified Community Behavioral Health Centers for FY 2023. <p>Sec. -- — Kansas Department for Aging and Disability Services</p> <ol style="list-style-type: none"> 1. Adopt GBA No. 2, Item 1, to add \$89.6 million, including \$16.0 million SGF, to adopt the Spring Human Services Consensus Caseload estimate in FY 2022. <p>Sec. -- — Larned State Hospital</p> <ol style="list-style-type: none"> 1. Adopt GBA No. 2, Item 5, to add \$5.5 million SGF for additional funding for contractual nursing staff in FY 2022. <p>Sec. -- — Kansas Department for Aging and Disability Services</p> <ol style="list-style-type: none"> 1. Study the impact of the HB 2703 tax credit for businesses that employ individuals with developmental disabilities, within existing resources, for FY 2023. 2. Did not consider adding the funding. 3. Add \$10.0 million SGF to fund 988 hotline operations for FY 2023 and add language to lapse the SGF funding if House Sub. for SB 19 or a substantially similar bill regarding funding of the 988 Suicide Prevention hotline passes during the 2022 Session. 	<p>Sec. - — Department of Health and Environment - Health</p> <ol style="list-style-type: none"> 1. Concur with the House and adopt the GBA. 2. Did not consider adding the language. <p>Sec. -- — Kansas Department for Aging and Disability Services</p> <ol style="list-style-type: none"> 1. Concur with the House and adopt the GBA. <p>Sec. -- — Larned State Hospital</p> <ol style="list-style-type: none"> 1. Concur with the House and adopt the GBA. <p>Sec. -- — Kansas Department for Aging and Disability Services</p> <ol style="list-style-type: none"> 1. Add \$500,000 SGF to study the impact of the HB 2703 tax credit for businesses that employ individuals with developmental disabilities for FY 2023. 2. Add \$500,000 SGF for Envision to make necessary renovations for PRIDE program serving individuals with developmental disabilities who are also blind, for FY 2023. 3. Did not recommend adding the funding. 	<p>Sec. 26 — Department of Health and Environment - Health</p> <ol style="list-style-type: none"> 1. Concur with the House and adopt the GBA. 2. Concur with the House and add the language. <p>Sec. 27 — Kansas Department for Aging and Disability Services</p> <ol style="list-style-type: none"> 1. Concur with the House and adopt the GBA. <p>Sec. 27 — Larned State Hospital</p> <ol style="list-style-type: none"> 1. Concur with the House and adopt the GBA. <p>Sec. 28 — Kansas Department for Aging and Disability Services</p> <ol style="list-style-type: none"> 1. Concur with the House and study the impact within existing resources. 2. Concur with the Senate and add the funding. 3. Concur with the House and add the funding.

House Adjustments	Senate Adjustments	Conference Committee
4. Did not consider adding the language.	4. Add language making the release of the \$15.0 million SGF for regional bed expansion contingent on State Finance Council approval and language that an interim committee review the needs for regional bed expansion and provide a plan to State Finance Council prior to approval.	4. Concur with the Senate and add the language.
5. Add language to create a 1:1 match for the \$15.0 million included in the Governor's recommendation for 50 additional regional mental health beds by Sedgwick and surrounding counties, add language to lapse SGF funds associated with the regional beds should Sedgwick County's SPARK request for ARPA funding be approved.	5. Did not consider adding the language.	5. Concur with the Senate and did not add the language.
6. Appropriate the 988 Suicide Prevention and Mental Health Hotline Fund for FY 2023.	6. Concur with the House and appropriate the fund.	6. Concur with the House and appropriate the fund.
7. Adopt GBA No. 2, Item 1, to add \$110.7 million, including \$32.4 million SGF, to adopt the Spring Human Services Consensus Caseload estimate for FY 2023.	7. Concur with the House and adopt the GBA.	7. Concur with the House and adopt the GBA.
8. Adopt GBA No. 2, Item 6, to add \$500,000, including \$250,000 SGF, and 5.0 FTE positions to increase staff for the Home and Community Based Services Waiver program for FY 2023.	8. Concur with the House and adopt the GBA.	8. Concur with the House and adopt the GBA.
9. Adopt GBA No. 2, Item 20, to add \$2.9 million SGF for a 5.0 percent salary increase among employees at state hospitals who did not receive a base pay increase as part of the 24/7 Pay Plan for FY 2023.	9. Concur with the House and adopt the GBA.	9. Concur with the House and adopt the GBA.
Sec. -- — Department for Children and Families	Sec. -- — Department for Children and Families	Sec. 29 — Department for Children and Families
1. Adopt GBA No. 2, Item 1, to delete \$2.6 million, including \$6.6 million SGF, to adopt the Spring Human Services Consensus Caseload estimate in FY 2022.	1. Concur with the House and adopt the GBA.	1. Concur with the House and adopt the GBA.
Sec. -- — Department for Children and Families	Sec. -- — Department for Children and Families	Sec. 30 — Department for Children and Families
1. Adopt GBA No. 2, Item 1, to add \$150,000, including the deletion of \$5.5 million SGF, to adopt the Spring Human Services Consensus Caseload estimate for FY 2023.	1. Concur with the House and adopt the GBA.	1. Concur with the House and adopt the GBA.

House Adjustments	Senate Adjustments	Conference Committee
2. Did not consider adding the language.	2. Did not consider adding the language.	2. Add language requiring the Department for Children and Families to collaborate with community partners and stakeholders to develop a plan for implementation for a set of performance-based contracts to provide an array of evidence-based prevention and early intervention services for families at risk for an out-of-home placement, families that have a child in out-of-home care, and children who are awaiting adoption for FY 2023. Add language requiring a report to be submitted to the Governor, the House Committee on Children and Seniors, and the Senate Committee on Public Health and Welfare by January 31, 2023.
Sec. -- — Department for Children and Families	Sec. -- — Department for Children and Families	Sec. 31 — Department for Children and Families
1. Did not consider adding the language.	1. Did not consider adding the language.	1. Add language requiring the Department for Children and Families to submit a proposal to the Governor and Legislature on or before January 31, 2024, for caseloads into evidence-based prevention and early intervention programs designed to prevent the need for or reduce the duration of out-of-home placements.
Sec. -- — KSU - Veterinary Medical Center	Sec. -- — KSU - Veterinary Medical Center	Sec. 32 — KSU - Veterinary Medical Center
1. Adopt GBA No. 2, Item 17, to add \$250,000 SGF to the Veterinary Training Program for Rural Kansas for FY 2023.	1. Concur with the House and add the funding.	1. Concur with the House and add the funding.
Sec. -- — University of Kansas Medical Center	Sec. -- — University of Kansas Medical Center	Sec. 33/34 — University of Kansas Medical Center
1. Did not consider adding the language.	1. Did not consider adding the language.	1. Technical corrections for improper fiscal year and to appropriate fund that did not appear in House Sub. for Sub. for SB 267.
Sec. -- — Wichita State University	Sec. -- — Wichita State University	Sec. 35 — Wichita State University
1. Did not consider transferring the funding.	1. Did not consider transferring the funding.	1. Transfer \$10.0 million, all from federal ARPA funds, in the Office of the Governor to the federal Digital Transformation Fund for FY 2023.
2. Did not consider adding the funding.	2. Did not consider adding the funding.	2. Add \$10.0 million, all from federal ARPA funds, for Digital Transformation for FY 2023.
Sec. -- — Board of Regents	Sec. -- — Board of Regents	Sec. 36 — Board of Regents
1. Add \$15.0 million SGF to the Postsecondary Education Operating Grant for FY 2023.	1. Did not recommend adding the funding.	1. Add \$12.5 million for FY 2023 and void language in House Sub. for Sub. for SB 267 to not increase tuition costs for FY 2023.

House Adjustments	Senate Adjustments	Conference Committee
2. Did not consider adding the funding.	2. Did not consider adding the funding.	2. Add \$1.0 million SGF to the newly created Computer Science Educator Scholarship account for FY 2023, contingent on the passage of HB 2466.
Sec. -- — Department of Corrections	Sec. -- — Department of Corrections	Sec. 37 — Department of Corrections
1. Did not recommend adding the funding.	1. Add \$3.5 million SGF in operating expenditures for the addition of an estimated 193 prison beds resulting from increased DUI penalties provided in HB 2377 for FY 2023.	1. Concur with the House and do not add the funding.
2. Add \$1.1 million SGF and 10.0 FTE positions to implement HB 2607, which requires notification of the Attorney General two years prior to the release of an inmate meeting the criteria of a sexually violent predator, for FY 2023. Implementation includes sex offender treatment and clinical assessments prior to notification to determine if such criteria applies.	2. Concur with the House and add the funding and the FTE positions.	2. Concur with the House and add the funding and the FTE positions.
3. Delete \$71,313 SGF and 1.0 FTE position due to the transfer of substance abuse treatment provider certification duties to the Sentencing Commission for FY 2023, pursuant to SB 408 concerning drug offenders and divertees.	3. Concur with the House and delete the funding and the FTE position.	3. Concur with the House and delete the funding and the FTE position.
4. Adopt GBA No. 2, Item 9, to add \$841,113 SGF as aid to local community corrections agencies for the purpose of providing a 5.0 percent salary increase consistent with the statewide pay increase for FY 2023.	4. Concur with the House and adopt the GBA.	4. Concur with the House and adopt the GBA.
5. Adopt GBA No. 2, Item 20, to add \$850,000 SGF for a 5.0 percent salary increase among non-uniformed employees at correctional facilities that did not receive a base pay increase as part of the 24/7 Pay Plan for FY 2023.	5. Concur with the House and adopt the GBA.	5. Concur with the House and adopt the GBA.
Sec. -- — Adjutant General	Sec. -- — Adjutant General	Sec. 38 — Adjutant General
1. Adopt GBA No. 2, Item 3, to add \$37,160 SGF for migration of the Kansas Division of Emergency Management (KDEM) from the federal National Guard Bureau network to the OITS network in FY 2022.	1. Concur with the House and adopt the GBA.	1. Concur with the House and adopt the GBA.

House Adjustments	Senate Adjustments	Conference Committee
Sec. -- — Adjutant General	Sec. -- — Adjutant General	Sec. 39 — Adjutant General
1. Adopt GBA No. 2, Item, 3, to add \$147,055 SGF for migration of KDEM from the federal National Guard Bureau network to the OITS network for FY 2023.	1. Concur with the House and adopt the GBA.	1. Concur with the House and adopt the GBA.
Sec. -- — State Fire Marshal	Sec. -- — State Fire Marshal	Sec. 40 — State Fire Marshal
1. Adopt GBA No. 2, Item 19, to add \$45,000 to the Fire Marshal Fee Fund for increased fuel costs for FY 2023.	1. Concur with the House and add the funding.	1. Concur with the House and add the funding.
2. Did not recommend adding the funding, FTE positions, and appropriating the fund.	2. Add \$144,984 from the Fire Marshal Fee Fund and 2.0 FTE positions for the newly created Elevator Safety Act and add language to appropriate the Elevator Safety Fee Fund to collect revenues from the fees collected for the inspections, pursuant to HB 2005 for FY 2023.	2. Concur with the Senate and add the funding, positions, and appropriate the fund.
Sec. - — Highway Patrol	Sec. - — Highway Patrol	Sec. 41 — Highway Patrol
1. Add \$1.6 million, all from the State Highway Fund, to purchase two additional Forward-Looking infrared radars (FLIRs) in FY 2022.	1. Concur with the House and add the funding.	1. Concur with the House and add the funding.
Sec. - — Highway Patrol	Sec. - — Highway Patrol	Sec. 42 — Highway Patrol
1. Transfer the DUI-IID Designation Fund and its current balance to the Kansas Highway Patrol from the Department of Revenue for FY 2023.	1. Concur with the House and transfer the fund and the balance.	1. Concur with the House and transfer the fund and the balance.
Sec. - — Kansas Bureau of Investigation	Sec. - — Kansas Bureau of Investigation	Sec. 43 — Kansas Bureau of Investigation
1. Did not consider adding the funding.	1. Add \$41.5 million SGF for the early payoff of bonds related to the Forensic Science Laboratory in FY 2022.	1. Add \$41.5 million SGF for the early payoff of the Forensic Science Laboratory bond in FY 2022. Add language to lapse any funds that are not expended.
Sec. - — Kansas Bureau of Investigation	Sec. - — Kansas Bureau of Investigation	Sec. 44 — Kansas Bureau of Investigation
1. Did not consider deleting the funding.	1. Did not consider deleting the funding.	1. Delete \$4.3 million SGF for FY 2023 due to the early payoff of the Forensic Science Laboratory bond.
2. Add \$57,371 SGF to implement SB 366, which would allow certain drug offenders to file a petition for relief from the Kansas Offender Registration Act for FY 2023.	2. Concur with the House and add the funding.	2. Concur with the House and add the funding.

House Adjustments	Senate Adjustments	Conference Committee
3. Add \$28,000 SGF to purchase and install additional shelving units to store sexual assault evidence kits for FY 2023, pursuant to HB 2228 concerning the collection and retention of sexual assault evidence kits.	3. Concur with the House and add the funding.	3. Concur with the House and add the funding.
Sec. -- — Sentencing Commission	Sec. -- — Sentencing Commission	Sec. 45 — Sentencing Commission
1. Add \$74,628 SGF and 1.0 FTE position due to the transfer of substance abuse treatment provider certification duties from the Department of Corrections for FY 2023, pursuant to SB 408 concerning drug offenders and divertees.	1. Concur with the House and add the funding and the FTE position.	1. Concur with the House and add the funding and the FTE position.
Sec. -- — Department of Agriculture	Sec. -- — Department of Agriculture	Sec. 46 — Department of Agriculture
1. Add \$350,000 SGF for FY 2023 to conduct a needs assessment to determine the impact of additional research and extension efforts to enhance the viability of the dairy industry in Kansas and to determine the best practices for recruiting, training, and retaining a qualified workforce for the industry.	1. Concur with the House and add the funding.	1. Concur with the House and add the funding.
Sec. -- — Kansas State Fair Board	Sec. -- — Kansas State Fair Board	Sec. 47 — Kansas State Fair Board
1. Add \$24.6 million SGF for FY 2023 to update the Bison Arena (\$20.0 million), mill and overlay asphalt areas (\$2.5 million), add air conditioning to the 4H Centennial Hall and Oz Gallery (\$500,000), finish the EXPO Center renovation (\$450,000), and install a public address system (\$1.0 million).	1. Did not consider adding the funding.	1. Add \$14.5 million SGF for FY 2023 to update the Bison Arena (\$10.0 million), mill and overlay asphalt areas (\$2.5 million), add air conditioning to the 4H Centennial Hall and Oz Gallery (\$500,000), finish the EXPO Center renovation (\$450,000), and install a public address system (\$1.0 million).
Sec. -- — Kansas Department of Transportation	Sec. -- — Kansas Department of Transportation	Sec. 48 — Kansas Department of Transportation
1. Add \$18,120 from the State Highway Fund for memorial road signage for FY 2023.	1. Add \$31,520 from the State Highway Fund for memorial road signage for FY 2023.	1. Concur with the Senate and add \$31,520 all from the State Highway Fund for FY 2023.
Sec. — — State Employee Pay	Sec. — — State Employee Pay	Sec. 49 — State Employee Pay
1. Did not consider adding the funding.	1. Add \$1.0 million, including \$800,000 SGF, to restore the Board of Indigents' Defense Services and the State Fire Marshal for FY 2023.	1. Concur with the Senate and add the funding.

House Adjustments**Senate Adjustments****Conference Committee****Sec. -- — Statewide IT Projects**

1. Did not consider adding the language.

Sec. -- — Department of Education

1. Did not consider adding the funding and recommended review by the House and Senate Education Committees.
2. Do not adopt GBA No. 2, Item 11, and delete \$30.0 million SGF for Special Education Excess Costs for FY 2023.
3. Adopt GBA No. 2, Item 10, to add \$11.1 million SGF for KPERs-USDs in FY 2022.

Sec. -- — Office of Administrative Hearings

1. Adopt GBA No. 2, Item 18, to add \$132,974 from the Administrative Hearings Office Fund for 2.0 FTE positions (1.0 Administrative Law Judge and 1.0 Administrative Assistant) for FY 2023.

Sec. -- — Kansas Racing and Gaming Commission

1. Add 2.0 FTE positions to regulate sports wagering at tribal casinos for FY 2023.
2. Add 21.0 FTE positions to regulate horse race machines and parimutuel racing for FY 2023.
3. Add 6.0 FTE positions to regulate sports wagering for FY 2023.

Sec. -- — Statewide IT Projects

1. Did not consider adding the language.

Sec. -- — Department of Education

1. Add \$42.8 million SGF for State Foundation Aid due to provisions included in Senate Sub. for HB 2239 to increase the amount of the residential tax exemption from the 20 mill uniform statewide school finance property tax levy from \$20,000 of valuation to \$40,000 of valuation beginning in tax year 2022.
2. Did not consider deleting the funding and recommended review by the House K-12 Education Budget and Senate Education Conference Committee.
3. Did not consider adopting the GBA and recommended review by the House K-12 Education Budget and Senate Education Conference Committee.

Sec. -- — Office of Administrative Hearings

1. Concur with the House and adopt the GBA.

Sec. -- — Kansas Racing and Gaming Commission

1. Did not recommend adding the FTE positions.
2. Did not recommend adding the FTE positions.
3. Did not recommend adding the FTE positions.

Sec. 50 — Statewide IT Projects

1. Add language requiring state agencies to advise and consult with the Joint Committee on Information Technology prior to releasing any request for proposal for an information technology project as defined in law for FY 2023.

Sec. -- — Department of Education

1. Concur with the House and recommend review by the House K-12 Education Budget and Senate Education Conference Committee.
2. Concur with the Senate and recommend review by the House K-12 Education Budget and Senate Education Conference Committee.
3. Concur with the Senate and recommend review by the House K-12 Education Budget and Senate Education Conference Committee.

Sec. -- — Office of Administrative Hearings

1. Concur with the House and adopt the GBA.

Sec. -- — Kansas Racing and Gaming Commission

1. Add the FTE positions if House Sub. for Sub. for SB 84 becomes law.
2. Concur with the Senate and do not add the FTE positions.
3. Add the FTE positions if House Sub. for Sub. for SB 84 becomes law.