

HOUSE BILL No. 2644

By Committee on Higher Education Budget

2-6

1 AN ACT concerning state finances; relating to the program service
2 inventory, integrated budget fiscal process, performance-based
3 budgeting system; postsecondary educational institutions; amending
4 K.S.A. 2017 Supp. 75-3718b and repealing the existing section.

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6 *Be it enacted by the Legislature of the State of Kansas:*

7 Section 1. K.S.A. 2017 Supp. 75-3718b is hereby amended to read as
8 follows: 75-3718b. (a) On or before January 14, 2019, the secretary of
9 administration, in consultation with the division of the budget, the office of
10 revisor of statutes and the Kansas legislative research department, shall
11 implement a budget process that accomplishes the following objectives:

12 (1) A program service inventory, to be complete on or before January
13 9, 2017. Such inventory shall include, but not be limited to, the following:

14 (A) Identification of agency programs and subprograms by objective,
15 function and purpose;

16 (B) the state or federal statutory citation authorizing those programs,
17 if any;

18 (C) identification of programs that are mandatory versus
19 discretionary;

20 (D) a history of the programs, including interaction with other agency
21 programs and objectives;

22 (E) state matching or other federal financial requirements;

23 (F) prioritization of the level of all programs and subprograms; and

24 (G) the consequence of not funding the program or subprogram.

25 (2) An integrated budget fiscal process, to be complete on or before
26 January 6, 2018. Such process shall institute common accounting
27 procedures consistent with budget development, budget approval, budget
28 submission, through actual expenditures by fund.

29 (3) A performance based budgeting system, to be completed on or
30 before January 14, 2019. Such budgeting system shall include, but not be
31 limited to, the following:

32 (A) Incorporation of various outcome based performance measures,
33 for state programs; and

34 (B) enhancement of the capability to compare program effectiveness
35 across multiple state and political boundaries.

36 (b) *The provisions of this section shall not apply to postsecondary*

1 *educational institutions that have implemented the performance agreement*
2 *pursuant to K.S.A. 74-3202d, and amendments thereto.*

3 Sec. 2. K.S.A. 2017 Supp. 75-3718b is hereby repealed.

4 Sec. 3. This act shall take effect and be in force from and after its
5 publication in the statute book.