

STATE OF KANSAS

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GOVERNOR JEFF COLYER, M.D.  
LARRY L. CAMPBELL, CHIEF BUDGET OFFICER

February 8, 2018

The Honorable Vicki Schmidt, Chairperson  
Senate Committee on Public Health and Welfare  
Statehouse, Room 441-E  
Topeka, Kansas 66612

Dear Senator Schmidt:

SUBJECT: Fiscal Note for SB 387 by Senate Committee on Public Health and Welfare

In accordance with KSA 75-3715a, the following fiscal note concerning SB 387 is respectfully submitted to your committee.

SB 387 would require the Collaborative Drug Therapy Management (CDTM) Committee to develop and establish statewide protocols to allow pharmacists to perform numerous pharmaceutical-related patient care functions under numerous conditions. The bill would specifically permit a licensed pharmacist to administer a drug to a patient according to a statewide pharmacy protocol, as defined in the bill.

Estimated State Fiscal Effect				
	FY 2018 SGF	FY 2018 All Funds	FY 2019 SGF	FY 2019 All Funds
Revenue	--	--	--	--
Expenditure	--	--	--	\$35,574
FTE Pos.	--	--	--	1.00

Since the Board of Pharmacy is responsible for staffing the CDTM Committee and assisting in the research and development of the statewide protocol, including drafting, publishing, and adopting any administrative regulations, there could be additional costs to the Board in the form of staff time to carry out the requirements. There could also be costs of publication of such regulations, costs to convene staff and Board or Committee members, and other unanticipated expenses. If the protocol requires completion of certain training, there could also be costs associated with the development and implementation of that program. The Board states that

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enactment of SB 387 would require two additional part-time staff for administration and compliance responsibilities. For FY 2019 and beyond, the Board estimates that it would incur \$35,754 in additional salary expenditures. These expenditures would be funded from the Pharmacy Fee Fund. Any fiscal effect associated with SB 387 is not reflected in *The FY 2019 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "L. Campbell", written in a cursive style.

Larry L. Campbell  
Chief Budget Officer

cc: Alexandra Blasi, Board of Pharmacy