

January 30, 2018

The Honorable Dan Kerschen, Chairperson
Senate Committee on Agriculture and Natural Resources
Statehouse, Room 225-E
Topeka, Kansas 66612

Dear Senator Kerschen:

SUBJECT: Fiscal Note for SB 331 by Senate Committee on Agriculture and Natural Resources

In accordance with KSA 75-3715a, the following fiscal note concerning SB 331 is respectfully submitted to your committee.

SB 331 would add the Flint Hills Trail State Park in Miami, Franklin, Osage, Lyon, Morris and Dickinson counties and the Little Jerusalem Badlands State Park in Logan County to the state park system.

Estimated State Fiscal Effect				
	FY 2018 SGF	FY 2018 All Funds	FY 2019 SGF	FY 2019 All Funds
Revenue	--	--	--	--
Expenditure	--	504,329	--	204,329
FTE Pos.	--	2.00	--	2.00

The Kansas Department of Wildlife, Parks and Tourism indicates that SB 331 would require expenditures totaling \$504,329 beginning in FY 2018 from the Parks Fee Fund, including \$104,329 for salaries and wages to hire 2.00 FTE positions, \$100,000 for contractual services, and \$300,000 in one-time costs for capital outlay. Any fiscal effect associated with SB 331 is not reflected in *The FY 2019 Governor's Budget Report*.

Sincerely,



Shawn Sullivan,
Director of the Budget

cc: Chris Tymeson, Wildlife, Parks & Tourism