

STATE OF KANSAS

DIVISION OF THE BUDGET
LONDON STATE OFFICE BUILDING
900 SW JACKSON STREET, ROOM 504
TOPEKA, KS 66612



PHONE: (785) 296-2436
FAX: (785) 296-0231
larry.campbell@ks.gov
<http://budget.kansas.gov>

GOVERNOR JEFF COLYER, M.D.
LARRY L. CAMPBELL, CHIEF BUDGET OFFICER

April 19, 2018

The Honorable Troy Waymaster, Chairperson
House Committee on Appropriations
Statehouse, Room 111-N
Topeka, Kansas 66612

Dear Representative Waymaster:

SUBJECT: Fiscal Note for HB 2795 by House Committee on Appropriations

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2795 is respectfully submitted to your committee.

HB 2795 would allow monies appropriated to the Department of Administration to be used for updating previous plans regarding the construction of a capitol complex power plant or energy center and the disposition of the Docking State Office Building. The bill would require the Department to implement a selection process for architectural services as provided under current law. The updated plans must include cost estimates for the following options:

1. Preserve and upgrade the existing energy center of the Docking State Office Building;
2. Provide for the selective deconstruction of the existing building above grade; and
3. Provide for the development of a renovated Docking State Office Building.

HB 2795 would also allow the Department of Administration to use appropriated monies for expenditures related to the removal of asbestos from the Docking State Office Building. Total expenditures for both updating the plans and removing asbestos would be limited to a maximum of \$100,000.

The Department of Administration would be required to submit a report with the updated plans for each of the options to the Joint Committee on State Building Construction, the Senate Committee on Ways and Means and the House Committee on Appropriations before January 14, 2019. The bill would become effective upon its publication in the *Kansas Register*.

The Honorable Troy Waymaster, Chairperson

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The Department of Administration indicates that expenditures for updating the plans and beginning asbestos removal would likely exceed the \$100,000 limitation in the bill. The Department estimates architectural services could be as much as \$165,000. The Department estimated in its five-year capital improvement plan that total asbestos abatement for Docking would be approximately \$2.5 million. Passage of HB 2795 would allow the agency to implement the abatement process incrementally. The Department notes that it would work to obtain whatever services it could within the limitation in the bill. Any fiscal effect associated with HB 2795 is not reflected in *The FY 2019 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink that reads "L. L. Campbell". The signature is written in a cursive style with a large initial "L" and a smaller "L" before the last name.

Larry L. Campbell
Chief Budget Officer

cc: Colleen Becker, Department of Administration