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GOVERNOR JEFF COLYER, M.D.
LARRY L. CAMPBELL, CHIEF BUDGET OFFICER

March 13, 2018

The Honorable Troy Waymaster, Chairperson
House Committee on Appropriations
Statehouse, Room 111-N
Topeka, Kansas 66612

Dear Representative Waymaster:

SUBJECT: Fiscal Note for HB 2773 by House Committee on Appropriations

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2773 is respectfully submitted to your committee.

HB 2773 would create the Kansas Safe and Secure Schools Act and would appropriate monies from the State General Fund in FY 2019 to implement the Act. The bill would require the State Board of Education to develop statewide standards to be adopted by each school district for making all public schools and attendance centers operated by school districts safe and secure. The bill would require the Board to consult with the Office of the Adjutant General, the Kansas Department of Health and Environment and any other state agencies that the Board deems appropriate for implementing the Act. The bill would outline the standards for school safety.

The bill would authorize the Department of Education to create a School Safety and Security Grant Program, which would be initially funded from a transfer of \$5.0 million from the State General Fund to the School Safety and Security Grant Fund. School districts would be able to apply for grant funds for school safety and security improvement projects. The bill would outline the application and approval procedures.

Finally, the bill would require the State Board of Education to establish curriculum guidelines for a standardized firearm safety education program, which would be based on the Eddie Eagle Gunsafe Program or other evidence-based programs.

Estimated State Fiscal Effect				
	FY 2018 SGF	FY 2018 All Funds	FY 2019 SGF	FY 2019 All Funds
Revenue	--	--	(\$5,000,000)	--
Expenditure	--	--	\$300,000	\$5,300,000
FTE Pos.	--	--	--	3.00

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HB 2773 would transfer \$5.0 million from the State General Fund in FY 2019 to the School Safety and Security Grant Fund, which would be created by the bill. This fund would be used to fund school safety and security grant awards for school districts approved by the State Board of Education. In addition, the bill would appropriate \$300,000 from the State General Fund for administration expenses by the Department of Education for implementing the bill. The bill would authorize the Department to hire 2.00 FTE positions to review and evaluate school safety and security plans and to provide technical assistance to school districts. Of the total appropriation of \$300,000 from the State General Fund, the Department estimates that \$234,000 would be for salaries and wages (including fringe benefits) for 2.00 FTE professional staff and 1.00 FTE support staff; \$31,000 for contractual services including \$20,000 for travel and subsistence, \$7,000 for rent, and \$4,000 for communications; \$10,000 for capital outlay and computer equipment; and \$25,000 for workshops and application review expenses by the Board. In addition, the Department would include funding for the program in future budget requests, including expenditures for the 3.00 FTE positions and associated other operating expenditures, as well as funds for the grant program for school districts. The amount of requested funding for the grant program would depend on the number of applications received and the amount of funding requested by school districts. Any fiscal effect associated with HB 2773 is not reflected in *The FY 2019 Governor's Budget Report*.

Sincerely,



Larry L. Campbell
Chief Budget Officer

cc: Dale Dennis, Education