

STATE OF KANSAS

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GOVERNOR JEFF COLYER, M.D.
LARRY L. CAMPBELL, CHIEF BUDGET OFFICER

February 19, 2018

The Honorable Kevin Jones, Chairperson
House Committee on Higher Education Budget
Statehouse, Room 151-S
Topeka, Kansas 66612

Dear Representative Jones:

SUBJECT: Fiscal Note for HB 2644 by House Committee on Higher Education Budget

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2644 is respectfully submitted to your committee.

KSA 75-3718b requires the Secretary of Administration, in consultation with the Division of the Budget, the Office of the Revisor of Statutes, and the Kansas Legislative Research Department to implement performance based budgeting complete with varying deadlines and specific objectives which include a program service inventory, an integrated budget fiscal process, and a performance based budgeting system. The objectives for implementing performance based budgeting must be fully implemented by January 14, 2019. HB 2644 would exempt postsecondary educational institutions that have implemented the performance agreement process outlined in KSA 74-3202d from the requirements of performance based budgeting.

The Kansas Board of Regents indicates HB 2644 would have no direct fiscal effect on the expenditures or revenues of state universities; however, it would conserve staff time by not having to complete the detailed work associated with the performance based budgeting process.

Sincerely,

A handwritten signature in cursive script that reads "L. Campbell".

Larry L. Campbell
Chief Budget Officer

cc: Kelly Oliver, Board of Regents