

February 17, 2014

The Honorable Richard Proehl, Chairperson  
House Committee on Transportation  
Statehouse, Room 581-W  
Topeka, Kansas 66612

Dear Representative Proehl:

SUBJECT: Fiscal Note for HB 2610 by House Committee on Transportation

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2610 is respectfully submitted to your committee.

HB 2610 would designate the portion of K-161 Highway from the junction of K-161 Highway with U.S. Highway 36, north on K-161 Highway to the Nebraska state line as the Ancient Indians' Traders Trail. Signs to indicate this designation would not be erected until the Secretary of Transportation has received sufficient monies from gifts and donations to cover the cost of placing the signs and an additional 50.0 percent of that amount to cover future maintenance or replacement of the signs.

Estimated State Fiscal Effect				
	FY 2014 SGF	FY 2014 All Funds	FY 2015 SGF	FY 2015 All Funds
Revenue	--	--	--	\$3,210
Expenditure	--	--	--	\$2,140
FTE Pos.	--	--	--	--

The Kansas Department of Transportation (KDOT) states that two signs would need to be planned, manufactured, installed, and maintained for the highway designated by HB 2610. HB 2610 would require that the amount necessary to pay for and maintain this set of signs to be collected before placement of the signs would occur. The cost of these two signs, including installation would be \$2,140. The additional 50.0 percent needed for future maintenance would be \$1,070; the agency would have to receive \$3,210 from donations before installing the signs. If the bill is enacted, KDOT states it would need an increase in expenditure authority from the

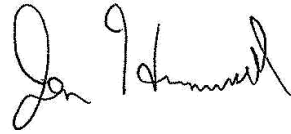
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operations account of the State Highway Fund. Any fiscal effect associated with HB 2610 is not reflected in *The FY 2015 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Jon Hummell". The signature is written in a cursive style with a large initial "J" and "H".

Jon Hummell,  
Interim Director of the Budget

cc: Ben Cleeves, Transportation