



Jon Hummell, Interim Director

Division of the Budget

Sam Brownback, Governor

January 28, 2014

The Honorable Lance Kinzer, Chairperson
House Committee on Judiciary
Statehouse, Room 165-W
Topeka, Kansas 66612

Dear Representative Kinzer:

SUBJECT: Fiscal Note for HB 2432 by House Committee on Corrections and Juvenile Justice

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2432 is respectfully submitted to your committee.

HB 2432 would require each school district to adopt and implement a plan to address child sexual abuse for each of its schools offering any of grades kindergarten through six. The plan would be required to include training and education for teachers in order to assist with teacher awareness of child sexual abuse, as well as age-appropriate instruction for students that is related to child sexual abuse.

Prior to providing any instruction on sexual abuse, each district would be required to inform parents that they may examine and review the educational materials and decide if the child would be instructed with the materials. If a parent decides that his or her child should not be taught using the materials, the parent would have to inform the school in writing. The State Board of Education would develop materials and guidelines that local boards of education could use in implementing a plan for sexual abuse education.

Estimated State Fiscal Effect				
	FY 2014 SGF	FY 2014 All Funds	FY 2015 SGF	FY 2015 All Funds
Revenue	--	--	--	--
Expenditure	--	--	\$28,600	\$28,600
FTE Pos.	--	--	--	--

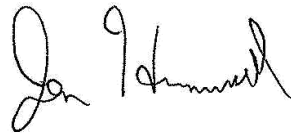
The Honorable Lance Kinzer, Chairperson

January 28, 2014

Page 2—HB 2432

The Department of Education estimates that enactment of HB 2432 would require additional expenditures totaling \$28,600, all from the State General Fund, or approximately \$100 for each of the state's 286 school districts. The estimate include the cost of engaging outside consultants and agencies in the area of child sexual abuse, as well as making the materials accessible to educators and parents on the Department's website. Any fiscal effect associated with HB 2432 is not reflected in *The FY 2015 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Jon Hummell". The signature is written in a cursive style with a large initial "J" and "H".

Jon Hummell,
Interim Director of the Budget

cc: Dale Dennis, Education