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Sam Brownback, Governor

February 27, 2013

The Honorable Marc Rhoades, Chairperson
House Committee on Appropriations
Statehouse, Room 111-N
Topeka, Kansas 66612

Dear Representative Rhoades:

SUBJECT: Fiscal Note for HB 2351 by House Committee on Appropriations

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2351 is respectfully submitted to your committee.

HB 2351 would appropriate $4.1 million from the State General Fund in both FY 2014 and FY 2015 to provide services for persons on the waiting list for the Home and Community Based Services Waiver for Persons with Developmental Disabilities. The bill would also appropriate $4.1 million from the State General Fund in both FY 2014 and FY 2015 to provide increased reimbursement rates for service providers under the Home and Community Based Services Waiver for Persons with Developmental Disabilities.

Estimated State Fiscal Effect				
	FY 2013 SGF	FY 2013 All Funds	FY 2014 SGF	FY 2014 All Funds
Revenue	--	--	--	--
Expenditure	--	--	$8,200,000	$18,985,876
FTE Pos.	--	--	--	--

Assuming a federal Medicaid match rate for both FY 2014 and FY 2015 of 56.81 percent, the appropriation of $4.1 from the State General Fund would draw down approximately $5.4 million in additional federal Medicaid funds. Therefore, the total available to provide services for persons on the waiting list would be $9.5 million. The additional $4.1 million State General Fund appropriation for increased reimbursement rates would also draw down $5.4 million in

Medicaid funds. Therefore, the total available to provide for increased reimbursement rates would also be $9.5 million. Any fiscal effect associated with HB 2351 is not reflected in *The FY 2014 Governor's Budget Report*.

Sincerely,

Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Dave Halferty, Aging & Disability Services